

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 31 December 2019

Department: Department of National Defense
 Agency: Philippine Army (Land Forces)
 Operating Unit: 170070000000

BAR No 1

Particulars	Physical Target					Physical Accomplishment					Variance	Remarks	
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
Organizational Outcome													
OO: Level of mission capability of army units in ground operations attained													
Outcome Indicators													
1. Percentage of tactical units provided to force employes that are in prescribed readiness condition	57%	57%	57%	57%	57%	12%	29%	60%	79%	79%	22%	For FY 2019, PA has exceeded the target set for the year with a +22% variance. Out of the 193 tactical units provided to Unified Commands, 153 or 79% has attained the prescribed readiness condition of 81% (output indicator 2a). The high accomplishment rate is primarily attributed to the increase in equipment readiness of tactical battalions due to the delivery and subsequent issuance of additional firepower and engineer equipment for the year. Moreover, personnel readiness of tactical battalions have also increased by 3% for the period in review.	
2. Percentage of ready reserve units in prescribed readiness condition	40%	40%	40%	40%	40%	9%	20%	34%	55%	55%	15%	PA has exceeded the set target for the year with a +15% variance since 45 (55%) out of 82 Ready Reserve Battalions (RRBNs) attained the prescribed readiness condition of 65% (output indicator 2b). This is primarily due to the increase in the recruited reservists and completion of programmed trainings for the year.	
Output Indicators													
1. Number of tactical and ready reserve units maintained													
a. Tactical Battalions	204	204	204	204	204	204	204	206	206	206	2	PA has exceeded its annual target with a +2 variance despite the unfilling of nine (9) Cadre Battalions and one (1) Engineer Battalion by having maintained 206 tactical battalions. This is due to the refilling of 721B to include the activation and operationalization of 11MIB (P), 11SU (P), 15CMOB (P), 6MechBn (P), 551ECB (P), 55ECB (P), 9FAB (P), 11SigBn (P), 14CMOB, and 524ECB.	

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b. Ready Reserve Battalions	83	83	83	83	83	82	82	82	82	82	-1	PA has not attained the set target for RRBns with a -1 variance due to the current security situation in the area of Jolo, Sulu. The 906CDC was only activated on 23 July 2019 and still in the process of recruiting potential reservists in the province of Sulu that will form part of the 906RRBn.
2. Percentage of operational readiness of tactical and ready reserve units												
a. Tactical Battalions	81%	81%	81%	81%	81%	71%	77%	80%	83%	83%	2%	PA has exceeded its annual target with a +2 variance for the prescribed operational readiness of tactical battalions. This is largely attributed to the 4% and 3% equipment and personnel readiness increase respectively wherein most of the delivered firepower and mission essential engineer equipment items were distributed to tactical battalions.
b. Ready Reserve Battalions	65%	65%	65%	65%	65%	35%	51%	59%	65%	65%	-	PA has attained the annual target regarding operational readiness of RRBns due to the RRU trainings conducted by the RCDGs for the whole year. Further, since the deployment of reservists for other activities is considered as training, it directly contributed to the achievement of relatively high ratings for the period in review.
3. Average percentage of effective strength of tactical battalions that can be mobilized within 1 hour as dictated by higher authorities	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	2%	PA has exceeded the annual target with a +2% variance. The accomplishment rate for FY 2019 is 102% in compliance to the policy that requires the number of ineffective personnel at any time shall not exceed by 10% of the actual strength of each unit. This will translate into high combat effectiveness of tactical battalions.

Prepared By:

COL ALEX C MUSNGI GSC (RP) PA
Asst Chief of Staff for Operations, G3, Philippine Army

Approved By:

LTGEN GILBERT I GAPAY AFP
Commanding General, Philippine Army