

4

By 2028, a world-class Army that is a source of national pride.

FY 2019 BUDGET OVERVIEW **FY 2019 GAA PROVISIONS**

FY 2018 BUDGET vs FY 2019 BUDGET

(In Thousand Pesos)

EXPENSE CLASS	FY 2018 GAA (A)	FY 2019 GAA (B)	VARIANCE	
			(B-A)	% Inc / (Dec)
PS	52,125,237	74,488,956	22,363,719	43%
MOOE	11,092,493	13,402,928	2,310,435	21%
CO	780,402	3,515,482	2,735,080	350%
TOTAL	63,998,132	91,407,366	27,409,234	43%

Note: * Not of RLIP

Honor. Patriotism. Duty.

7

APRIL 29, 2019

OFFICIAL GAZETTE

247

DEPARTMENT OF NATIONAL DEFENSE

Category 2 - Assessment and treatment within 18 minutes (after simultaneous start)	90%	90%
Category 3 - Assessment and treatment start within 20 minutes	90%	90%
Category 4 - Assessment and treatment start within 30 minutes	100%	100%
Category 5 - Assessment and treatment start within 120 minutes	100%	100%

G. ARMED FORCES OF THE PHILIPPINES

G.1. PHILIPPINE ARMY (LAND FORCES)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Level of mission capability of army units in ground operations attained

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

Level of mission capability of army units in ground operations attained

LAND FORCES DEFENSE PROGRAM

Outcome Indicators

1. Percentage of Tactical Units provided to force employers that are in prescribed readiness condition
2. Percentage of Ready Reserve Units in prescribed readiness condition

Output Indicators

1. Number of tactical and ready reserve units maintained
 - a. Tactical Battalions
 - b. Ready Reserve Battalions
2. Percentage of operational readiness of tactical and ready reserve units
 - a. Tactical Battalions
 - b. Ready Reserve Battalions
3. Average percentage of effective strength of tactical battalions that can be mobilized within 1 hour as dictated by higher authorities

	BASELINE	2018 TARGETS
1. Percentage of Tactical Units provided to force employers that are in prescribed readiness condition	40%	57%
2. Percentage of Ready Reserve Units in prescribed readiness condition	40%	47%
1. Number of tactical and ready reserve units maintained		
a. Tactical Battalions	191	204
b. Ready Reserve Battalions	62	63
2. Percentage of operational readiness of tactical and ready reserve units		
a. Tactical Battalions	82%	81%
b. Ready Reserve Battalions	65%	65%
3. Average percentage of effective strength of tactical battalions that can be mobilized within 1 hour as dictated by higher authorities	90%	90%

G.2. PHILIPPINE AIR FORCE (AIR FORCES)

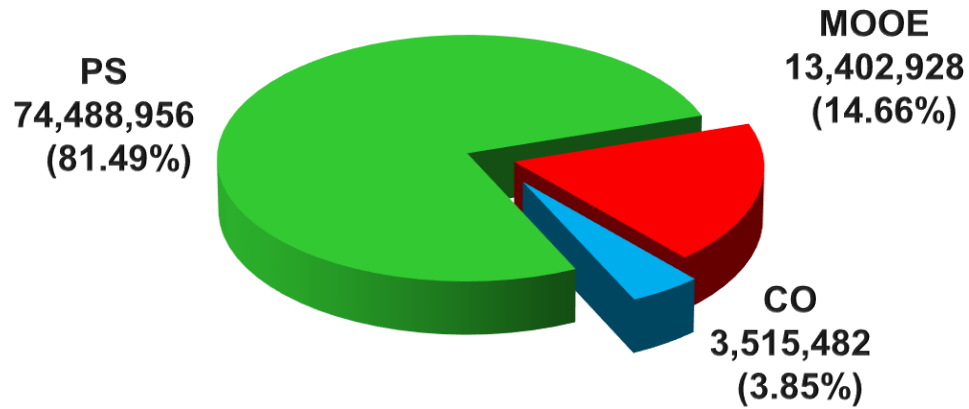
STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

GAA FY 2019 (RA 11260)

(In Thousand Pesos)



*** TOTAL - P 91,407,366**

BY EXPENSE CLASS

Note: * Net of RLIP

(In Thousand
Pesos)

EXPENSE CLASS	FY 2019 GAA (RA 11260)
PS	74,488,956
MOOE	13,401,128
CO	3,515,482
SPECIFIC PROJECTS	1,800
Sub-Total	91,407,366
RLIP	37,187

BY EXPENSE CLASS

GRAND TOTAL	91,444,553
--------------------	-------------------

(In Thousand
Pesos)

EXPENSE CLASS	FY 2018 GAA (RA 10924)	FY 2019 GAA (RA 11260)	VARIANCE
PS	52,125,237	74,488,956	22,363,719
MOOE	11,092,493	13,401,128	2,308,635
CO	760,402	3,515,482	2,755,080
SPECIFIC PROJECTS	20,000	1,800	(18,200)
Sub-Total	63,998,132	91,407,366	27,409,234

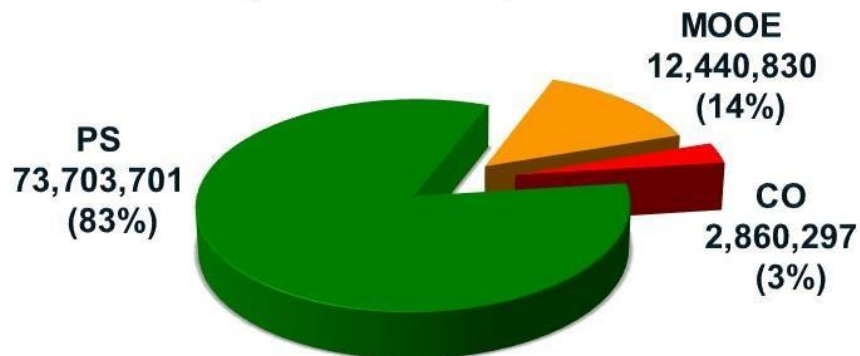
RLIP	35,288	37,187	1,899
GRAND TOTAL	64,033,420	91,444,553	27,411,133



PHILIPPINE ARMY (LAND FORCES)

By 2028, a world-class Army that is a source of national pride.

FY 2019 PA BUDGET PER NEP (In Thousand Pesos)



*** TOTAL - P 89,004,828**

Note: * Net of RLIP



Honor. Patriotism. Duty.

FY 2019 PA BUDGET PER NEP

(In Thousand Pesos)

EXPENSE CLASS	FY 2018 GAA (A)	FY 2019 PA BUDGET PER NEP (B)	VARIANCE	
			(B-A)	% Inc / (Dec)
PS	52,125,237	73,703,701	21,578,464	41%
MOOE	11,092,493	12,440,830	1,348,337	12%
CO	780,402	2,860,297	2,079,895	267%
Sub-Total	63,998,132	89,004,828	25,006,696	39%
RLIP	35,288	37,187	1,899	5%
TOTAL	64,033,420	89,042,015	25,008,595	39%