

**HEADQUARTERS
OFFICE OF THE ASSISTANT CHIEF OF STAFF FOR C4S, G6, PA**
Fort Andres Bonifacio, Metro Manila

Date: 16 August 2021

Indicative Annual Procurement Plan (IAPP) CY 2022

Line Item Nr	Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Method Procurement	Schedule for Each Procurement Entity				Source of Funds	Estimated Budget (PhP)			Remarks
						Ads/Post of ID/BEI	Sub/Open of Bids	Award of Contract	Contract Signing		Total	MOOE	CO	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2		MOOE CY 2022												
3	5-02-13-050-07	Communication Equipment	PAMUs	Yes	Public Bidding	Oct-21	Nov-21	Dec-21	Jan-22	GAA CY 2022	39,204,400.00	39,204,400.00		Projects to be implemented through Early Procurement Activities
4		Capital Outlay CY 2022												
5	5-06-04-050-07	Communication Equipment	PAMUs	No	Negotiated mode of procurement (FMS) pursuant to section 4.2 of the revised IRR of RA 9184	Oct-21	Nov-21	Dec-21	Jan-22	GAA CY 2022	32,291,892.27		32,291,892.27	Projects to be implemented through Early Procurement Activities
6	5-06-04-050-10	Military, Police and Security Equipment	PAMUs	Yes	Public Bidding	Oct-21	Nov-21	Dec-21	Jan-22	GAA CY 2022	85,961,107.73		85,961,107.73	Projects to be implemented through Early Procurement Activities
7	5-06-04-050-03	ICT Equipment	PAMUs	Yes	Public Bidding	Oct-21	Nov-21	Dec-21	Jan-22	GAA CY 2022	10,750,000.00		10,750,000.00	Projects to be implemented through Early Procurement Activities
8	5-06-04-050-07	Communication Equipment	PAMUs	No	Negotiated 53.9	Mar-22	N/A	Mar-22	Mar-22	GAA CY 2022	1,200,000.00		1,200,000.00	The said project will be implemented on the 1st to 4th Qtr CY 2022
9	5-06-04-050-03	ICT Equipment	PAMUs	No	Negotiated 53.9	Mar-22	N/A	Mar-22	Mar-22	GAA CY 2022	6,286,000.00		6,286,000.00	The said project will be implemented on the 1st to 4th Qtr CY 2022
10	5-06-04-050-03	ICT Equipment	PAMUs	No	Public Bidding	Mar-22	N/A	Mar-22	Mar-22	GAA CY 2022	5,105,000.00		5,105,000.00	The said project will be implemented on the 1st to 4th Qtr CY 2022
	5-06-04-050-15	ICT Software	PAMUs	No	Negotiated 53.9	Mar-22	N/A	Mar-22	Mar-22	GAA CY 2022	2,629,170.00		2,629,170.00	The said project will be implemented on the 1st to 4th Qtr CY 2022
12	5-06-04-050-15	ICT Software	PAMUs	No	Public Bidding	Mar-22	N/A	Mar-22	Mar-22	GAA CY 2022	21,535,830.00		21,535,830.00	The said project will be implemented on the 1st to 4th Qtr CY 2022
13		Total									204,943,400.00	39,204,400.00	165,739,000.00	

Prepared By:

Patriarch Robinson Papel
PATRIARCH ROBINSON PAPEL
Colonel MNSA (SO) PA
AC of S for C4S, G6, PA

Recommended By:

Rosalio G Pompa
ROSALIO G POMPA
Brigadier General PA
Chairperson, PABAC 1

Approved By:

Andres C Centino
ANDRES C CENTINO
Lieutenant General PA
Commanding General PAA

38	5-06-04-050-15	ArcGIS 3D Analyst Extension 10x upgraded 10.7	PAMUs	1	pc	174,075	174,075.00	Negotiated 53.9	1										
39	5-06-04-050-15	ArcGIS Spatial Analyst Extension 10x upgraded 10.7	PAMUs	1	pc	174,075	174,075.00	Negotiated 53.9	1										
40	5-06-04-050-15	ArcGIS Geostatistical Analyst 10x upgraded 10.7	PAMUs	1	pc	174,075	174,075.00	Negotiated 53.9	1										
41	5-06-04-050-15	ArcGIS Network Analyst 10x upgraded 10.7	PAMUs	1	pc	174,075	174,075.00	Negotiated 53.9	1										
42	5-06-04-050-15	ArcView 10x upgraded to ArcGIS for Desktop Standard 10.7	PAMUs	1	pc	753,390	753,390.00	Negotiated 53.9	1										
43	5-06-04-050-15	ArcGIS Desktop 3D Analyst Extension	PAMUs	1	pc	289,740	289,740.00	Negotiated 53.9	1										
44	5-06-04-050-15	ArcGIS Desktop Spatial Analyst Extension	PAMUs	1	pc	289,740	289,740.00	Negotiated 53.9	1										
45		Sub-Total					2,629,170.00												
46	5-06-04-050-03	Android Tablet	PAMUs	140	pcs	15,036	2,105,000.00	Public Bidding	1										
47	5-06-04-050-03	Xeon E3-1280v4 4 core (1 chip) 3900 MHz, at least 15GB RAM	PAMUs	1	pc	3,000,000	3,000,000.00	Public Bidding	1										
48		Sub-Total					5,105,000.00												
49	5-06-04-050-15	ArcGIS Server Advanced Enterprise Edition version 10x upgraded for ArcGIS Enterprise Advanced 10.7 (with 50 editors name users and unlimited viewers named user)	PAMUs	1	pc	2,896,850	2,896,850.00	Public Bidding	1										
50	5-06-04-050-15	ArcINFO 10x upgraded to ArcGIS for Desktop Standard 10.7	PAMUs	1	pc	1,013,925	1,013,925.00	Public Bidding	1										
51	5-06-04-050-15	Application Software Development/Process Modeling Tool (Client)	PAMUs	1	lot	5,987,000	5,987,000.00	Public Bidding	1										
52	5-06-04-050-15	1 UNIT Application Server License for Development, Testing and Quality Assurance Environment	PAMUs	1	lot	8,259,000	8,259,000.00	Public Bidding	1										
53	5-06-04-050-15	Software support and Standard Software License Maintenance for 2 years	PAMUs	1	lot	3,379,055	3,379,055.00	Public Bidding	1										
54		Sub-Total					21,535,830.00												
55		Total					165,739,000.00												
56		Grand Total					204,943,400.00												

Approved By:

Patriarch Robinson P. Pel
PATRIARCH ROBINSON P. PEL
Colonel MMSA (SC) PA
AC of S for G4S, G6

Prepared By:

Bobby B. Marzouk
BOBBY B. MARZOUK
MAJ (SC) PA
Chief PBB, OG6, PA