QUARTERLY PHYSICAL REPORT OF OPERATION As of 30 June 2021

Department: Department of National Defense (DND)
Appropriations: Current Year Appropriations
Agency: Philippine Army (Land Forces)
Operating Unit: N/A
Organization Code (UACS): 170070000000

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance | |
|---|----------------------|------------------|----------------|----------------|----------------|-------|--------------------------|----------------|----------------|----------------|-------|-----------------------|---|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | as of June 30 2021 | Remarks |
| Operations | | | | | | | | | | | | | |
| OO : Level of mission cap | ability of army unit | s in ground | operations | attained | | | | | | | | | |
| LAND FORCES - DEFENSE PROGRAM | 310100000000000 | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| Percentage of Tactical Units provided to force employers that are in prescribed readiness condition | | 79% | 79% | 79% | 79% | 79% | 20% | 48% | - | - | - | -31% | The 48% accomplishment for the perior represents the 100 tactical units provided UCs that attained the prescribed Readines Condition of 83% (Output Indicator Nr 2a out of the 208 tactical battalions provided UCs. Meanwhile, the -31% variance represents the 65 tactical units whose REDCON is still below the prescriberating. The deficiency of the remaining units generally attributed to the shortfall of thier training readiness, which is expected to improve on the succeeding quarter upon completion of all training programs. |
| Percentage of Ready Reserve Units in prescribed readiness condition | | 60% | 60% | 60% | 60% | 60% | 0% | 1% | - | - | - | -59% | As of this period, only one (1) of the Ready Reserve Battalions (RRB) maintained has attained the prescrib REDCON of 68% (Output Indicator 2b). This was due to the accomplishm of 28% average training readiness RRBns. The restrictions posed by pandemic continue to hinder implementation of all training programs the RRU since it mostly requires physicattendance of reservists. |

| | | T | Phy | ysical Targ | ets | | | Physica | Accompli | shments | | Variance as of June 30 2021 | Remarks |
|--------------------------------|-----------------------|----------------|----------------|----------------|----------------|-------|----------------|----------------|----------------|----------------|-------|-----------------------------------|--|
| Particulars | UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| Output Indicators | [4] | | | | | | | | | | | <u> </u> | L |
| Number of tactical and it | ready reserve units r | maintained | | | | | · | | | | | T | Г |
| a. Tactical Battalions | | 240 | 240 | 240 | 240 | 240 | 220 | 220 | - | - | - | -20 | The variance for this indicator will be satisfied once all programmed activation of units which are already on the different stages of organizational development process, will be approved by the SND. |
| b. Ready Reserve Battalions | | 86 | 86 | 86 | 86 | 86 | 82 | 84 | - | - | - | -2 | For the period in review, the increased number of RRBn maintained was due to the activation of Basilan and Sulu RRBn. While the variance of two (-2) RRBns will be accomplished upon activation of 1505RRBn (Dinagat Island) and 1106RRBn (Davao Occidental) that are programmed this 2nd Semester CY 2021. |
| 2. Percentage of operation | nal readiness of tact | ical and rea | dy reserve ι | units | | | | | | | | T | |
| a. Tactical Battalions | | 83% | 83% | 83% | 83% | 83% | 77% | 82% | - | - | - | -1% | The -1% shortfall vis-à-vis the annual target is acceptable for the period considering that the training readiness of these tactical battalions is expected to reflect a significant increase in the succeeding quarters. |
| b. Ready Reserve Battalions | | 68% | 68% | 68% | 68% | 68% | 28% | 41% | - | - | - | -27% | The -27% variance is basically due to the very low training REDCON of RRBns Maintained which still at 41%. The primary reason for this deficiency was the delayed implementation of the unit training programs of these units. Nevertheless, this training gap will be addressed by the effective implementation of individual training programs for Reservists iin the succeeding quarters. |

| Particulars | UACS CODE | Physical Targets | | | | | | Physica | Accompli | shments | | Variance | |
|---|-----------|------------------|----------------|----------------|----------------|-------|----------------|----------------|----------------|----------------|-------|-----------------------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | as of June 30 2021 | Remarks |
| Average percentage of effective strength of tactical battalions that can be mobilized within 1 hour as dictated by higher authorities | | 90% | 90% | 90% | 90% | 90% | 90% | 90% | - | - | - | 0% | The 100% accomplishment is attributed to the strict compliance of most tactical battalions on the PA's personnel management policy that sets the maximum percentage of ineffective personnel of a unit at any one time, which shall not exceed 10% of the actual strength. |

Certified correct:

ALEXE C MUSTIGI Colonel GSC (INF) PA AC of S for Operations, G3 Approved by:

ANDRES C CENTINO
Major General PA
Commanding General, PA