

PHILIPPINE ARMY
CONSOLIDATED STATEMENT OF COMPARISON OF BUDGET AND ACTUAL
AMOUNT
(ALL FUNDS)
For the Year Ended December 31, 2018
(In Thousand Pesos)

PARTICULARS		Budgeted Amount		Actual Amounts on Comparable Basis	Difference Final Budget and Actual
		Original	Final		
RECEIPTS	Note				
Tax Revenue		-	-	-	-
Services and Business Income	17	-	102,488	102,488	-
Assistance and Subsidy		-	84,178,656	84,002,234	176,421
Shares, Grants and Donation		-	15,962	15,962	-
Gains		-	-	-	-
Others		-	2,062	2,063	-
Total Receipts		-	84,299,168	84,122,747	176,421
PAYMENTS					
Personnel Services	18	-	52,171,591	49,953,653	2,217,937
Maintenance and Other					
Operating Expenses	19	-	11,137,355	5,920,470	5,216,885
Capital Outlay		-	783,441	3,039	780,402
Financial Expenses		-	-	-	-
Other		-	25,304,849	23,496,847	1,808,002
Total Payments		-	89,397,236	79,374,009	10,023,226
NET RECEIPTS/PAYMENTS		-	(5,098,068)	4,748,738	(9,846,805)

This statement should be read in conjunction with the accompanying notes.