

By 2028, a world-class Army that is a source of national pride.

**HEADQUARTERS**

**53RD ENGINEER BRIGADE, PHILIPPINE ARMY**

*Camp Lapu-lapu, Cebu City*

END-USER: 53EBde, PA

08 April 2022

**Amendatory Annual Procurement Plan (AAPP) FY 2022**

Line Items	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
<b>Not Needing POE</b>												
1	5-02-02-010-00	Training Expenses	53EBde	NP-53.9 - Small Value Procurement (Small Value)	06-Jun-22	N/A	13-Jun-22	14-Jun-22	GAA CY 2022	191,000.00	191,000.00	Procurement Requirements from 2nd to 4th Quarter 2022
2	5-02-03-010-00	Office Supplies Expenses	53EBde	NP-53.9 - Small Value Procurement (Small Value)	06-Jun-22	N/A	13-Jun-22	14-Jun-22	GAA CY 2022	44,600.00	44,600.00	Procurement Requirements from 2nd to 4th Quarter 2022
3	5-02-13-040-01	R&M (Buildings & Other Structures) Buildings	53EBde	NP-53.9 - Small Value Procurement (Small Value)	06-Jun-22	N/A	13-Jun-22	14-Jun-22	GAA CY 2022	999,911.00	999,911.00	Procurement Requirements from 2nd to 4th Quarter 2022
4	5-02-15-010-00	Taxes, Duties and Licenses	53EBde	Direct Contracting	N/A	N/A	13-Jun-22	14-Jun-22	GAA CY 2022	208,742.00	208,742.00	Procurement Requirements from 2nd to 4th Quarter 2022
5	5-02-99-990-00	Other Maintenance and Operating Expenses	53EBde	Direct Contracting	N/A	N/A	13-Jun-22	14-Jun-22	GAA CY 2022	69,600.00	69,600.00	Procurement Requirements from 2nd to 4th Quarter 2022
6	5-02-15-030-00	Insurance Expenses	53EBde	Direct Contracting	N/A	N/A	13-Jun-22	14-Jun-22	GAA CY 2022	366,450.42	366,450.42	Procurement Requirements from 2nd to 4th Quarter 2022
7	5-02-03-990-00	Other Supplies and Materials Expenses	53EBde	NP-53.9 - Small Value Procurement (Small Value)	06-Jun-22	N/A	13-Jun-22	14-Jun-22	GAA CY 2022	53,500.00	53,500.00	Procurement Requirements from 2nd to 4th Quarter 2022
8	5-02-05-020-01	Communication Expenses-Mobile	53EBde	NP-53.9 - Small Value Procurement (Small Value)	06-Jun-22	N/A	13-Jun-22	14-Jun-22	GAA CY 2022	8,400.00	8,400.00	Procurement Requirements from 2nd to 4th Quarter 2022
9	5-02-99-030-00	Representation Expenses	53EBde	NP-53.9 - Small Value Procurement (Small Value)	06-Jun-22	N/A	13-Jun-22	14-Jun-22	GAA CY 2022	166,000.00	166,000.00	Procurement Requirements from 2nd to 4th Quarter 2022
<b>Sub-Total &gt;&gt;&gt;&gt;</b>										<b>2,108,203.42</b>	<b>2,108,203.42</b>	
<b>Needing POE</b>												
10	5-02-03-080-00	Medical, Dental and Laboratory Supplies Expenses	53EBde	NP-53.9 - Small Value Procurement (Small Value)	06-Jun-22	N/A	13-Jun-22	14-Jun-22	GAA CY 2022	150,000.00	150,000.00	Procurement Requirements from 2nd to 4th Quarter 2022
11	5-02-02-010-00	Training Expenses	53EBde	NP-53.9 - Small Value Procurement (Small Value)	06-Jun-22	N/A	13-Jun-22	14-Jun-22	GAA CY 2022	90,000.00	90,000.00	Procurement Requirements from 2nd to 4th Quarter 2022
12	5-02-03-010-00	Office Supplies Expenses	53EBde	NP-53.9 - Small Value Procurement (Small Value)	06-Jun-22	N/A	13-Jun-22	14-Jun-22	GAA CY 2022	72,000.00	72,000.00	Procurement Requirements from 2nd to 4th Quarter 2022
13	5-02-99-030-00	Representation Expenses	53EBde	NP-53.9 - Small Value Procurement (Small Value)	06-Jun-22	N/A	13-Jun-22	14-Jun-22	GAA CY 2022	25,000.00	25,000.00	Procurement Requirements from 2nd to 4th Quarter 2022
14	5-02-13-040-01	R&M (Buildings & Other Structures) Buildings	53EBde	NP-53.9 - Small Value Procurement (Small Value)	06-Jun-22	N/A	13-Jun-22	14-Jun-22	GAA CY 2022	100,000.00	100,000.00	Procurement Requirements from 2nd to 4th Quarter 2022

Core Values: Honor. Patriotism. Duty.


By 2028, a world-class Army that is a source of national pride.

15	5-02-05-020-01	Communication Expenses-Mobile	53EBde	NP-53.9 - Small Value Procurement (Small Value)	06-Jun-22	N/A	13-Jun-22	14-Jun-22	GAA CY 2022	3,000.00	3,000.00	Procurement Requirements from 2nd to 4th Quarter 2022
<b>Sub-Total &gt; &gt; &gt; &gt;</b>										<b>440,000.00</b>	<b>440,000.00</b>	
<b>Grand-Total &gt; &gt; &gt; &gt;</b>										<b>2,548,203.42</b>	<b>2,548,203.42</b>	


Prepared By:

  
**PROCESO S REBANCO**  
 Colonel CE (GSC) PA  
 Commander

Recommended Approval By:

  
**ROGELIO D ULANDAY**  
 Brigadier General PA  
 Chairman, PABAC3

Approval By:

  
**ROMEO S BRAWNER JR**  
 Lieutenant General PA  
 Commanding General, PA †

By 2028, a world-class Army that is a source of national pride.

HEADQUARTERS  
53RD ENGINEER BRIGADE, PHILIPPINE ARMY  
Camp Lapu-lapu, Cebu City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2022

END-USER: 53EBde, PA

08 April 2022

Line Items	Code	General Description	Quantity/Size			Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities											
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1	2	3	4			5	6	7	8	9	10	11	12	13	14	15	16	17	18
2			Qty	Unit	Unit Price														
3			Not Needing POE																
4	5-02-02-010-00	Training Expenses	1	lot	191,000.00	191,000.00	Negotiated 53.9						2	1			1		
5	5-02-03-010-00	Office Supplies Expenses	1	lot	44,600.00	44,600.00	Negotiated 53.9						2	1			1		
6	5-02-13-040-01	R&M (Buildings & Other Structures) Buildings	1	lot	999,911.00	999,911.00	Negotiated 53.9						1						
7	5-02-15-010-00	Taxes, Duties and Licenses	1	lot	208,742.00	208,742.00	Direct Contracting						6	1	1	1	1	1	1
8	5-02-99-990-00	Other Maintenance and Operating Expenses	1	lot	69,600.00	69,600.00	Direct Contracting						6	1	1	1	1	1	1
9	5-02-15-030-00	Insurance Expenses	1	lot	366,450.42	366,450.42	Direct Contracting						6	1	1	1	1	1	1
10	5-02-03-990-00	Other Supplies and Materials Expenses	1	lot	53,500.00	53,500.00	Negotiated 53.9						2	1			1		
11	5-02-05-020-01	Communication Expenses-Mobile	1	lot	8,400.00	8,400.00	Negotiated 53.9						2	1			1		
12	5-02-99-030-00	Representation Expenses	1	lot	166,000.00	166,000.00	Negotiated 53.9						2	1			1		
13			Sub-Total >>>>			2,108,203.42													
14			Needing POE																
15	5-02-03-080-00	Medical, Dental and Laboratory Supplies Expenses				150,000.00	Negotiated 53.9												
16	5-02-03-080-00	Support for the Conduct of Preventive Dentistry Program of PA Dental Treatment Facilities				150,000.00	Negotiated 53.9						1						
17		Disposable Gloves Large	12	bxs	700.00	8,400.00													
18		Alcohol 70% solution 1 gal	15	gal	480.00	7,200.00													
19		Alcohol Spray 330ml	23	pcs	95.00	2,185.00													
20		Sanitizers 1 gal	4	gal	1,250.00	5,000.00													
21		Oxygen Nasal Cannula	14	pcs	82.00	1,148.00													
22		Oxygen Mask Cannula	10	pcs	160.00	1,600.00													
23		Face Mask KN95	10	box	600.00	6,000.00													
24		Face Mask Surgical 3ply, (50s)	15	pck	435.00	6,525.00													
25		Face Shield Cover	14	pcs	150.00	2,100.00													
26		Shoe Cover Non-Woven (4s)	11	box	500.00	5,500.00													
27		Surgical Head Cap, WHITE (100's)	8	pck	400.00	3,200.00													
28		Disposable Nitrile Gloves	17	box	550.00	9,350.00													
29		Sterile Gloves 25 pairs/box (#7.5)	13	bx	450.00	5,850.00													
30		Sterile Gloves 25 pairs/box #8	12	bx	450.00	5,400.00													
31		PPE Coverall Set (Autoclavable)	25	set	1,450.00	36,250.00													
32		Vaccine Carrier Box	5	pcs	3,000.00	15,000.00													

*By 2028, a world-class Army that is a source of national pride.*

33		Frozen Ice Packs (400ml)	32	pcs	150.00	4,800.00													
34		Safety Collector Box	16	pcs	352.00	5,632.00													
35		Refill for Oxygen Tank	4	pcs	1,250.00	5,000.00													
36		Automatic Blood Pressure Monitor HEM-7156-A	3	set	3,780.00	11,340.00													
37		Garbage Bag 100' yellow	5	pck	280.00	1,400.00													
38		Garbage Bag 100' black	4	pck	280.00	1,120.00													
39	5-02-02-010-00	Training Expenses				90,000.00	Negotiated 53.9												
40	5-02-02-010-00	Support for the Conduct of FY 2023 APB, APP and GPB Development				90,000.00	Negotiated 53.9												1
41		Biscuits happy assortment 1.5g	35	bucket	378.00	13,230.00													
42		Brewed coffee	20	cans	365.00	7,300.00													
43		Brown sugar	11	packs	75.00	825.00													
44		Butter cookies (danish) 454g	30	cans	310.00	9,300.00													
45		Chocolate chips	30	packs	103.00	3,090.00													
46		Fudgee Bar	90	pack	86.00	7,740.00													
47		Cookies	15	packs	188.00	2,820.00													
48		Coffee 3in1 classic 500g	16	dozen	215.00	3,440.00													
49		Coffee creamer 450g	20	packs	105.00	2,100.00													
50		Green tea 15gx10's	25	packs	85.00	2,125.00													
51		Bottled Water 350mL x 24 bottled	15	packs	315.00	4,725.00													
52		Juice All Season	100	cans	35.00	3,500.00													
53		Ball pen (black)	68	pcs	15.00	1,020.00													
54		SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	62		45.00	2,790.00													
55		SIGN PEN, Black, liquid/gel ink, 0.5mm needle tip	62		45.00	2,790.00													
56		Bond Paper Premium Grade Legal size	10		295.00	2,950.00													
57		Bond Paper Premium Grade A4 80gsm	31		280.00	8,680.00													
58		Fastener Plastic FS-5507 Assorted 7cm/50 box	12		58.00	696.00													
59		FOLDER FANCY, A4, 50 pieces per bundle	8		234.00	1,872.00													
60		FOLDER FANCY, legal, 50 pieces per bundle	7		291.00	2,037.00													
61		Glue All Purpose (White 130 grms)	6		85.00	510.00													
62		Ink Cart, HP Deskjet 678 Black	10		450.00	4,500.00													
63		Ink Cart, HP Deskjet 678 Colored	2		980.00	1,960.00													
64	5-02-03-010-00	Office Supplies Expenses				72,000.00	Negotiated 53.9												
65	5-02-03-010-00	Support for the requirements ICOW the conduct of Participatory Gender Audit (PGA) for 1st Semester CY 2022				25,000.00	Negotiated 53.9												1
66		Ballpen	17	pcs	20.00	340.00													
67		Signpen	10	pcs	89.00	890.00													
68		Bondpaper A4	23	rms	245.00	5,635.00													
69		Bondpaper (Legal)	15	rms	280.00	4,200.00													
70		Certificate Frame	5	ea	100.00	500.00													
71		Certificate Paper	9	pcks	70.00	630.00													

*By 2028, a world-class Army that is a source of national pride.*

72		Specialty Paper	10	pcks	74.00	740.00													
73		Plastic Folder (A4) with slider	21	pcks	65.00	1,365.00													
74		Ink Epson 003 (Black)	5	btls	300.00	1,500.00													
75		Ink Epson 003 (Magenta)	3	btls	300.00	900.00													
76		Ink Epson 003 (Cyan)	3	btls	300.00	900.00													
77		Ink Epson 003 (Yellow)	3	btls	300.00	900.00													
78		Ink HP GT53 & GT52	5	sets	1,300.00	6,500.00													
79	5-02-03-010-00	Support ICOW the Conduct of National Events and Commemoration Activities				47,000.00	Negotiated 53.9												1
80		Ball pen (black)	10	pcs	15.00	150.00													
81		Ball pen (blue)	10	pcs	15.00	150.00													
82		SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	5	pcs	85.00	425.00													
83		SIGN PEN, Black, liquid/gel ink, 0.5mm needle tip	5	pcs	85.00	425.00													
84		Bond Paper Premium Grade A4	30	rm	245.00	7,350.00													
85		Bond Paper Premium Grade Legal size	10	rm	280.00	2,800.00													
86		Certificate Frame	4	ea	100.00	400.00													
87		Correction tape	3	pc	100.00	300.00													
88		Cutter Blade		pcks	65.00	-													
89		Fastener Plastic FS-5507 Assorted 7cm/50 box	9	pck	58.00	522.00													
90		FOLDER FANCY, A4, 50 pieces per bundle	2	bun	234.00	468.00													
91		FOLDER FANCY, legal, 50 pieces per bundle	2	bun	292.00	584.00													
92		Folder sliding transparent A4 (green)	1	buns	234.00	234.00													
93		Folder White Long 50s		pck	285.00	-													
94		Glue All Purpose (White 130 grms)	2	btl	65.00	130.00													
95		Heavy Duty Cutter	13	pcs	175.00	2,275.00													
96		Highlighter (green)	5	pcs	50.00	250.00													
97		HP Ink INK CART, HP, (HP678), Black	10	set	400.00	4,000.00													
98		HP Ink INK CART, HP, (HP678), Tricolor	5	set	400.00	2,000.00													
99		INK CART, BROTHER DCP – T300, Black	8	btl	420.00	3,360.00													
100		INK CART, EPSON	12	set	1,200.00	14,400.00													
101		INK CART, EPSON (T6641)	5	btl	300.00	1,500.00													
102		Marker, Permanent, black	30	pcs	85.00	2,550.00													
103		Marker, Permanent, blue	29	pcs	85.00	2,465.00													
104		Tape masking 48mm	2	rolls	131.00	262.00													
105	5-02-99-030-00	Representation Expenses				25,000.00	Negotiated 53.9												
106	5-02-99-030-00	Support for the requirements ICOW the conduct of Participatory Gender Audit (PGA) for 1st Semester CY 2022				25,000.00	Negotiated 53.9												1
107		Coffee 3 in 1	15	pcs	178.00	2,670.00													
108		Cookies 600g	10	cans	279.00	2,790.00													
109		Green tea (25 tea bags)	10	bxs	190.00	1,900.00													
110		Bottled Water (500ml)	10	bxs	300.00	3,000.00													
111		Sugar (Refined) 1kg	22	kls	70.00	1,540.00													

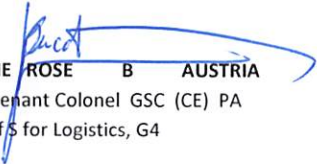
*By 2028, a world-class Army that is a source of national pride.*

112		Coffee (ground) 500g	10	pcks	476.00	4,760.00													
113		Coffee creamer 450g	16	pcks	150.00	2,400.00													
114		Juice tetra pack	10	bxs	85.00	850.00													
115		Assorted Candy	10	pcks	38.00	380.00													
116		Coffee stick	20	pcks	122.00	2,440.00													
117		Paper Plates	14	packs	65.00	910.00													
118		Disposable Cup	14	packs	65.00	910.00													
119		Stirring Sticks	10	packs	45.00	450.00													
120	5-02-13-040-01	R&M (Buildings & Other Structures) Buildings				100,000.00													
121	5-02-13-040-01	Support for the Enhancement of Child Minding Facility				100,000.00													1
122		CHB, 6"	50	pcs	22.00	1,100.00													
123		Deformed Steel Bars, 10mm Ø Grade 40	1	length	175.00	175.00													
124		Fine sand	0.4	cu.m	1,600.00	640.00													
125		G.I. Tie Wire, #16	1	kg	85.00	85.00													
126		Portland Cement	20	bag	265.00	5,300.00													
127		Washed Sand	0.5	cu.m	1,600.00	800.00													
128		0.3x0.3Vinyl Tiles	202	pcs	60.00	12,120.00													
129		3.5 mm2 THW Wire, Stranded	50	m	60.00	3,000.00													
130		Adhesive	1	gal	810.00	810.00													
131		Cocolumber 2"x2"x10"	90	pcs	67.00	6,030.00													
132		Cocolumber 2"x4"x10"	60	pcs	71.00	4,260.00													
133		CWN assorted	17	kg	80.00	1,360.00													
134		Plain G.I. Sheet Ga.26, 4' x 8'	5	sh eet	400.00	2,000.00													
135		Teckscrew 2-1/2"	1000	pc	2.00	2,000.00													
136		Electrical Tape	1	roll	45.00	45.00													
137		Enamel, Flatwall	2	gal	600.00	1,200.00													
138		Enamel, Semi Gloss	2	gal	800.00	1,600.00													
139		FL 2 x 40W LED luminaire light w/ alum reflecta louvers, T8	2	pc	300.00	600.00													
140		Flat Latex	2	gal	600.00	1,200.00													
141		Flexible hose, 3/4"	50	m	16.00	800.00													
142		Good lumber 2"x2"x10"	65	pc	220.00	14,300.00													
143		Junction Box, 4" x 4" uPVC	1	pc	45.00	45.00													
144		Long-span pre-painted roofing, Hi-rib type, 0.40mm thk X 1.10m	65	l.m	360.00	23,400.00													
145		Paint Thinner	2	gal	375.00	750.00													
146		Painting Accessories	1	l.sum	2,500.00	2,500.00													
147		Plywood 4"x8"x1/4"	18	sheet	500.00	9,000.00													
148		Roof Sealant	3	tube	165.00	495.00													
149		Semi Gloss Latex	2	gal	800.00	1,600.00													
150		Tekscrew, 2 -1/2"	1000	pc	2.75	2,750.00													
151		Utility Box, 2" x 4" uPVC	1	pc	35.00	35.00													

By 2028, a world-class Army that is a source of national pride.

152	5-02-05-020-01	Communication Expenses-Mobile				3,000.00	Negotiated 53.9												
153	5-02-05-020-01	Support ICOW the Conduct of National Events and Commemoration Activities				3,000.00	Negotiated 53.9						1						
154		Cellcard Load Prepaid	6	pcs	500.00	3,000.00													
155	Sub-Total >>>>					440,000.00													
156	Grand-Total >>>>					2,548,203.42													

Prepared By:

  
**JESSIE ROSE B AUSTRIA**  
 Lieutenant Colonel GSC (CE) PA  
 AC of S for Logistics, G4

Approved By:

  
**PROCESO S REBANCO**  
 Colonel CE (GSC) PA  
 Commander