

**PHILIPPINE ARMY
IMCOM, PA**

16 May 2022

Amendatory Annual Procurement Plan (APP) CY 2022

Line Item Nr	CODE (PAP)	Procurement Program/Project	End user	Procurement Method	Schedule for Each Procurement Entity				Source of Funds	Estimated Budget (PhP)				Remarks (Brief Description of Program/Project)
					Ads/Post of ID/BEI	Sub/Open of Bids	Award of Contract	Contract Signing		Total	MOOE	PS	CO	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2	5-02-03-010-00	Office Supplies Expenses	IMCOM (P)	Shopping 52.1b	01-May-22	N/A	01-Jun-22	01-Jul-22	2022 -General Appropriation Act	893,981.00	893,981.00			Procurement of Requirements for CY 2022
3		TOTAL								893,981.00	893,981.00			

Prepared by:

GEORGE JOEL N LALAQUIL
Brigadier General PA
Commander, IMCOM (P), PA

Recommended by:

MILTON Y BESET
Brigadier General PA
Chairperson, PABAC2

Approved by:

ROMEO S BRAWNER JR
Lieutenant General PA
Commanding General, PA


**HEADQUARTERS
INSTALLATION MANAGEMENT COMMAND (P), PA
Fort Andres Bonifacio, Taguig City
Project Procurement Management Plan**

Date:
Location: FBMM
Beneficiary: IMCOM (P), PA
Source of Funds: AFP Appropriation
Account Name: Office Supplies Expenses


1	Nomenclature (B)	QTY (C)	Unit (D)	Unit Price (E)	Shopping (4) 52.1b	Negotiated Proc 53.9	Nr of Total Activities	Procurement Schedule											
								16	17	18	19	20	21	22	23	24	25	26	27
2		3	4	5	10	14	15	J	F	M	A	M	J	J	A	S	O	N	E
3																			
4	BLADE, for general purpose cutter / utility	76	Tube	15.25	1,159.00		1					1							
5	BROOM, soft (tambo)	100	pcs	132.6	13,260.00		1					1							
6	BROOM, stick (ting-ting)	190	pcs	31.25	5,937.50		1					1							
7	CALCULATOR, compact	30	unit	362.01	10,860.30		1					1							
8	CLEANER, toilet and urinal	350	bot	50	17,500.00		1					1							
9	CLEANSER, scouring powder	340	can	25	8,500.00		1					1							
10	CUTTER/UTILITY KNIFE, for general purpose	70	pcs	34.10	2,387.00		1					1							
11	DATA FILE BOX	240	pcs	80.00	19,200.00		1					1							
12	DATA FOLDER	240	pcs	70.00	17,080.00		1					1							
13	ENVELOPE, Documentary, A4	40	box	687.00	28,354.00		1					1							
14	ENVELOPE, Documentary, Legal	40	box	945.00	45,360.00		1					1							
15	ENVELOPE, expanding, plastic	370	pcs	31.10	11,507.00		1					1							
16	ERASER, plastic/rubber	40	pcs	6.25	300.00		1					1							
17	EXTERNAL HARD DRIVE, 1 TB	20	unit	2,648.81	52,976.20		1					1							
18	GLUE, all purpose	170	jar	72.88	12,389.60		1					1							
19	INDEX TAB	240	box	59.16	14,198.40		1					1							
20	INSECTICIDE, aerosol type	340	can	142.10	48,314.00		1					1							
21	LIQUID HAND SANITIZER, 500mL	920	bot	103.09	94,842.80		1					1							
22	MARKER, fluorescent	260	set	37.37	9,665.68		1					1							
23	MARKER, permanent, felt tip, bullet type, BLACK	120	pcs	9.00	1,080.00		1					1							
24	MARKER, permanent, felt tip, bullet type, BLUE	280	pcs	9.85	2,758.00		1					1							

25	MARKER, permanent, felt tip, bullet type, RED	283	pcs	9.65	2,759.90		1									1			
26	MARKER, whiteboard, felt tip, bullet type, Black	284	pcs	13.00	3,692.00		1									1			
27	MARKER, whiteboard, felt tip, bullet type, Blue	284	pcs	13.70	3,890.80		1									1			
28	MARKER, whiteboard, felt tip, bullet type, Red	270	pcs	13.70	3,699.00		1									1			
29	MOP BUCKET, heavy duty, hard plastic	10	unit	2,332.00	23,320.00		1									1			
30	MOPHANDLE, heavy duty, screw type	34	pcs	127.50	4,335.00		1									1			
31	NOTE PAD, stick on, 50mm x 76mm (2" x 3") (min	480	pad	38.68	18,566.40		1									1			
32	NOTE PAD, stick on, 50mm x 76mm (3" x 4") (min	460	pad	61.87	28,460.20		1									1			
33	NOTEBOOK, stenographer	1440	pcs	12.27	17,668.80		1									1			
34	PAPER, Multi-Purpose, 70gsm (min.), Legal	780	ream	142.00	110,760.00		1									1			
35	PAPER, MULTICOPY, 80gsm (-3%), A4, 210mm x 297mm	877	ream	183.00	160,491.00		1									1			
36	PAPER, parchment	370	box	99.94	36,977.80		1									1			
37	PENCIL, lead, with eraser	90	box	22.00	1,980.00		1									1			
38	PUNCHER, paper, heavy duty	42	pcs	153.70	6,455.40		1									1			
39	RAGS, all cotton	1	bundle	60.72	60.72		1									1			
40	SIGN PEN, black	480	pcs	20.65	9,912.00		1									1			
41	SIGN PEN, blue	520	pcs	20.65	10,738.00		1									1			
42	STAMP PAD INK, purple or violet	74	bot	32.12	2,376.88		1									1			
43	STAPLE REMOVER, plier-type	24	pcs	25.50	612.00		1									1			
44	STAPLE WIRE, for heavy duty staplers (23/13)	56	box	23.85	1,335.60		1									1			
45	STAPLE WIRE, standard	48	box	22.84	1,096.32		1									1			
46	STAPLER, standard type	68	pcs	143.10	9,730.80		1									1			
47	TAPE DISPENSER, Table Top, for 24mm width tape	150	unit	64.63	9,694.50		1									1			
48	TAPE, packaging, 48mm	170	roll	20.40	3,468.00		1									1			
49	TAPE, transparent, 48mm	150	roll	23.00	3,450.00		1									1			
	Total == >>>				893,981.00		46									46			

Prepared By:


JOEY C GUETA
 2LT (INF) PA
 Admin Officer G4, IMCOM (P), PA

Submitted By:


JOHNGIE N TISON
 COL GSC (OS) PA
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