

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 31 December 2021

Department of National Defense (DND)
 Agency : Philippine Army
 Organization Code (UACS) : < not applicable >

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
LAND FORCES DEFENSE PROGRAM	3101000000000000												
OO : Level of mission capability of Army units in ground operations													
Outcome Indicators													
1. Percentage of Tactical Units provided to force employers that are in prescribed readiness condition		79%	79%	79%	79%	79%	20%	48%	63%	77%	77%	-2%	For the period in review, out of the 208 tactical units provided to UCs (w/ JTF-NCR), 160 of which or 77% attained the prescribed REDCON of 83% (Output Indicator 3). The increased accomplishment rate as compared to the previous quarter is attributed to the improved training readiness rating of the targeted units.
2. Percentage of Ready Reserve Units in prescribed readiness condition		60%	60%	60%	60%	60%	0%	1%	4%	0.89	89%	29%	The completion of most programmed unit training for RRBns is the primary reason for the increased number of RRBns in the prescribed REDCON of 68%.
Output Indicators													
1. Number of tactical and ready reserve units maintained													
a. Tactical Battalions		240	240	240	240	240	220	220	220	220	220	-20	The variance for this indicator will be satisfied once all programmed activation of units that are already on the different stages of the organizational development process, will be approved by the SND
b. Ready Reserve Battalions		86	86	86	86	86	82	84	84	84	84	-2	The variance of two (2) RRBns is due to the unavailability of a qualified reservist to compose the programmed RRBn in Davao Occidental and Dinagat Islands.

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
2. Percentage of operational readiness of tactical and ready reserve units	2													
a. Tactical Battalions		83%	83%	83%	83%	83%	77%	82%	84%	85%	85%	2%	The PA attained the target upon completion of several programmed training of most tactical units maintained.	
b. Ready Reserve Battalions		68%	68%	68%	65%	68%	28%	41%	49%	80%	80%	12%	The completion of programmed unit training for RRBns is the primary reason for surpassing the targeted average REDCON of RRBn.	
3. Average percentage of effective strength of tactical battalions that can be mobilized within 1 hour as dictated by higher authorities		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	0%	The 100% accomplishment is attributed to the strict compliance of most tactical battalions on the PA's personnel management policy that sets the maximum percentage of ineffective personnel of a unit at any one time, which shall not exceed 10% of the actual strength.	

Certified correct:


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Approved by:


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