FY 2022 ADJUSTED FINANCIAL PLAN

(In Thousand Pesos)

Department : Department of National Defense (DND)
Agency/Entity : Philippine Army (Land Forces)
Operating Unit : ALL
Organization Code (UACS) : ALL
Report Status : ALL

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+1	12	13	14	15	16=12+13+14
PART A															
I. Budget Year / Appropriations		71,762,877	25,353,190	97,116,067	103,096,390	28,085,638	27,010,561	21,215,356	26,104,333	102,415,888	6,315	450,315	6,315	217,557	680,502
General Administration and Support	100000000000000	6,404,119	615,146	7,019,265	7,655,986	2,013,074	2,059,965	1,615,608	1,942,079	7,630,726	6,315	6,315	6,315	6,315	25,260
General management and supervision	100000100001000	5,285,278	615,146	5,900,424	5,611,320	1,520,796	1,575,803	1,147,935	1,366,786	5,611,320	0	0	0	0	0
PS		4,253,230	514,527	4,767,757	4,478,653	1,127,271	1,226,777	952,877	1,171,728	4,478,653	0	0	0	0	0
MOOE		1,032,048	100,619	1,132,667	1,132,667	393,525	349,026	195,058	195,058	1,132,667	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	1,118,841	0	1,118,841	2,044,666	492,278	484,162	467,673	575,293	2,019,406	6,315	6,315	6,315	6,315	25,260
PS		1,118,841	0	1,118,841	2,044,666	492,278	484,162	467,673	575,293	2,019,406	6,315	6,315	6,315	6,315	25,260
Operations	300000000000000	65,358,758	24,738,044	90,096,802	95,440,404	26,072,564	24,950,596	19,599,748	24,162,254	94,785,162	0	444,000	0	211,242	655,242
	310000000000000	65,358,758	24,738,044	90,096,802	95,440,404	26,072,564	24,950,596	19,599,748	24,162,254	94,785,162	0	444,000	0	211,242	655,242
LAND FORCES DEFENSE PROGRAM	310100000000000	65,358,758	24,738,044	90,096,802	95,440,404	26,072,564	24,950,596	19,599,748	24,162,254	94,785,162	-	444,000	-	211,242	655,242
Force-Level Support Services	310100100001000	2,530,078	1,241,424	3,771,502	6,090,458	1,481,506	1,563,474	1,347,999	1,697,479	6,090,458	0	0	0	0	0
PS		2,146,031	916,648	3,062,679	5,402,290	1,161,173	1,439,942	1,225,848	1,575,327	5,402,290	0	0	0	0	0
MOOE		383,153	271,175	654,328	647,360	279,525	123,532	122,151	122,152	647,360	0	0	0	0	0
CO		894	53,601	54,495	40,808	40,808	0	0	0	40,808	0	0	0	0	0
Force Development	310100100002000	883,790	274,546	1,158,336	1,168,246	219,257	168,330	168,330	168,329	724,246	0	444,000	0	0	444,000
MOOE		883,790	274,546	1,158,336	1,168,246	219,257	168,330	168,330	168,329	724,246	0	444,000	0	0	444,000
Force Sustainment	310100100003000	61,944,890	23,222,074	85,166,964	88,181,700	24,371,801	23,218,792	18,083,419	22,296,446	87,970,458	0	0	0	211,242	211,242
PS		51,760,459	17,964,368	69,724,827	72,465,464	16,498,327	19,249,793	16,252,871	20,464,473	72,465,464	0	0	0	0	0
MOOE		8,892,974	3,939,576	12,832,550	13,669,965	6,038,445	3,968,999	1,830,548	1,831,973	13,669,965	0	0	0	0	0
CO		1,291,457	1,318,130	2,609,587	2,046,271	1,835,029	0	0	0	1,835,029	0	0	0	211,242	211,242