

FY 2022 PHYSICAL PLAN

Department : Department of National Defense (DND)
 Agency : Philippine Army (Land Forces)
 Operating Unit : <not applicable>
 Organization Code (UACS) : 17 007 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 310100000000000>											
LAND FORCES DEFENSE PROGRAM											
Outcome Indicators											
1. Percentage of Tactical Units provided to force employers that are in prescribed readiness condition		62% (128 units)	79% (165 units)	79%	80%	80%	80%	80%	80%	1%	Based on the projected readiness targets of the 214 Tactical Units provided to UCs for FY 2022, 172 or 80% of which will have an 85% and above average REDCON. The FY 2022 percentage target is anchored on the following factors: 1. The proposed prescribed REDCON was increased to 85% from the 84% (Output Indicators 2a) of FY 2020; and 2. The projected number of units to be provided to UCs also increased to 214 from the 209 in the previous year and the FY 2021 program of 193.
2. Percentage of Ready Reserve Units in prescribed readiness condition		4% (2 units)	60% (50 units)	60%	60%	60%	60%	60%	60%	0%	Anchored on the previous year's accomplishment and the projected absorptive capacity of ARESCOM in terms of reservist training and recruitment, the FY 2022 target is set to 60%. This percentage target is equivalent to 52 Ready Reserve Battalions (RRBNs) that are projected to attain the prescribed REDCON of 68% (Output Indicator Nr 2b).