


HEADQUARTERS
PHILIPPINE ARMY
OFFICE OF THE ASSISTANT CHIEF OF STAFF FOR
RESERVIST & RETIREE AFFAIRS, G9
Fort Andres Bonifacio, Metro Manila

23 August 2021


Annual Procurement Plan (APP) CY 2022
Personnel Service (PS)

Line Item Nr	CODE (PAP)	Procurement Program/Project	End User	Is this an Early Procurement Activity?	Procurement Method	Schedule for Each Procurement Entity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
						Ads/Post of ID/BEI	Sub/open of Bids	Awrd of contract	contract signing		Total	PS	CO	
1	2	3	4		5	6	7	8	9	10	11	12	13	14
1	5-01-02-990-29	Special Clothing Allowance (Individual Clothing & Individual Equipment)	HPAG9	No	Negotiated 53.9	15-Jan	15-Mar	15-Apr	15-May	GAA 2022 (PS)	3,326,050.00	3,326,050.00		Procurement of the items will be on a "need to procure" Basis
2	5-01-02-990-29	Special Clothing Allowance (Individual Clothing & Individual Equipment)	HPAG9	Yes	Public Bidding	15-Sep	15-Oct	15-Nov	15-Nov	GAA 2022 (PS)	105,229,150.00	105,229,150.00		Bidding Activities to commence Oct 2021
Total -----											108,555,200.00	108,555,200.00		


Prepared By:


FRANCIS CARTER L. SIBALA
COL GSC (MI) PA
AC of S for RRA, G9

Recommend Approval:


ROSALIO G. POMPA
Brigadier General, PA
Chairperson, PABAC 1

Approved by:


ANDRES C. CENTINO
Lieutenant General, PA
Commanding General, PA

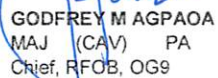
HEADQUARTERS
PHILIPPINE ARMY
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RESERVIST & RETIREE AFFAIRS, G9
Fort Andres Bonifacio, Metro Manila

Project Procurement Management Plan (PPMP) CY 2022

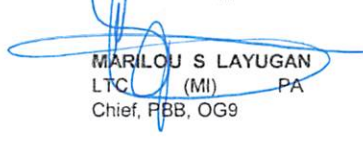
DATE: 23 August 2021

L/Nr	CODE	General Description	End User	Qty/Size			Estimated Budget	Procurement Methods	Procurement Scheduled													
				Qty	Unit	U/P			8	9	10	11	12	13	14	15	16	17	18	19		
1	2	3	4	5			6	7	J	F	M	A	M	J	J	A	S	O	N	D		
3	5-01-02-990-29	Army Combat Boots, Suede, Urban Use	RRA	8,659	pr	3,000.00	25,977,000.00	Public Bidding												1		
4	5-01-02-990-29	Belt, Waist, for BDU with Buckle	RRA	2,303	ea	500.00	1,151,500.00														1	
5	5-01-02-990-29	Blanket, OD	RRA	480	pr	550.00	264,000.00														1	
6	5-01-02-990-29	PA PATTERN (PHILARPAT) BDU with Ball Cap	RRA	26,045	pr	1,950.00	50,787,750.00														1	
7	5-01-02-990-29	Shoes, Dress, Low Cut, Rubber Sole	RRA	585	ea	1,700.00	994,500.00														1	
8	5-01-02-990-29	Undershirt, Raglan, Polyester Spandex, Round Neck	RRA	24,777	ea	400.00	9,910,800.00														1	
9	5-01-02-990-29	Combat, Chest Rig, (PHILARPAT)	RRA	3,180	ea	1,600.00	5,088,000.00														1	
10	5-01-02-990-29	Hydration Pack, 3L Capacity, (PHILARPAT)	RRA	885	ea	1,600.00	1,416,000.00														1	
11	5-01-02-990-29	Pack Jungle, (PHILARPAT)	RRA	3,180	ea	1,300.00	4,134,000.00														1	
12	5-01-02-990-29	Plastic Mess Gear	RRA	3,261	ea	500.00	1,630,500.00														1	
13	5-01-02-990-29	Poncho Tent, (PHILARPAT)	RRA	3,261	ea	1,100.00	3,587,100.00														1	
14	5-01-02-990-29	Towel Bath and Face, Microfiber	RRA	480	ea	600.00	288,000.00														1	
TOTAL -----							105,229,150.00															
L/Nr	CODE	General Description	End User	Qty/Size			Estimated Budget		Procurement Methods	Procurement Scheduled												
1	2	3	4	5			6	7	8	9	10	11	12	13	14	15	16	17	18	19		
2				Qty	Unit	U/P			J	F	M	A	M	J	J	A	S	O	N	D		
3	5-01-02-990-29	Bag, Extendable, PHILARPAT	RRA	480	pr	1,800.00	864,000.00	Negotiated 53.9														
4	5-01-02-990-29	Bar, Mosquito, Polyester, Wrap Knit, OD	RRA	480	ea	450.00	216,000.00		1													
5	5-01-02-990-29	Bed, Sheet, White	RRA	480	pr	400.00	192,000.00		1													
6	5-01-02-990-29	Belt, Tactical, OD	RRA	577	pr	200.00	115,400.00		1													
7	5-01-02-990-29	Belt, Waist, Garterized, OD	RRA	585	ea	165.00	96,525.00		1													
8	5-01-02-990-29	Buckle, Aluminum, Belt Waist	RRA	585	ea	165.00	96,525.00		1													
9	5-01-02-990-29	Case, Pillow, White/OD	RRA	480	ea	100.00	48,000.00		1													
10	5-01-02-990-29	General Office Uniform (Cloth)	RRA	581	ea	700.00	406,700.00		1													
11	5-01-02-990-29	Handkerchief, White	RRA	1,440	ea	35.00	50,400.00		1													
12	5-01-02-990-29	Mat Canvass, Polyester, OD	RRA	480	ea	650.00	312,000.00		1													
13	5-01-02-990-29	Oversea Cap EP	RRA	81	ea	500.00	40,500.00		1													
14	5-01-02-990-29	Oversea Cap Officer	RRA	520	ea	600.00	312,000.00		1													
15	5-01-02-990-29	Pillow, Vacuum Packed	RRA	480	ea	200.00	96,000.00		1													
16	5-01-02-990-29	Raincoat, PHILARPAT	RRA	480	ea	1,000.00	480,000.00		1													
TOTAL -----							3,326,050.00															
GRAND TOTAL -----							108,555,200.00															

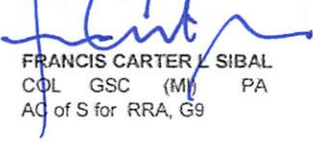
Prepared By:


GODFREY M AGPAOA
MAJ (CAV) PA
Chief, RFOB, OG9

Recommend Approval:


MARILOU S LAYUGAN
LTC (MI) PA
Chief, PBB, OG9

Approved by:


FRANCIS CARTER L SIBAL
COL GSC (MI) PA
AC of S for RRA, G9