

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending July, 2022

Department : Department of National Defense (DND)
 Agency : Philippine Army (Land Forces)
 Operating Unit : < not applicable >
 Organization Code : 17 007 0000000

| PARTICULARS | Available Appropriations | Allotment Releases | | Obligations | | Disbursements | | |
|---------------------------------|--------------------------|--------------------|-------------------------------|-------------------|----------------|-------------------|-------------|------------------|
| | Amount | Amount | % to Available Appropriations | Amount | % to Allotment | Amount | % Allotment | % to Obligations |
| B. Details by Agency | 109,356,832,104.85 | 109,356,832,104.85 | 100 % | 63,977,298,700.31 | 59 % | 53,588,137,756.89 | 49 % | 84 % |
| Philippine Army (Land Forces) | 109,356,832,104.85 | 109,356,832,104.85 | 100 % | 63,977,298,700.31 | 59 % | 53,588,137,756.89 | 49 % | 84 % |
| < not applicable > | 109,356,832,104.85 | 109,356,832,104.85 | 100 % | 63,977,298,700.31 | 59 % | 53,588,137,756.89 | 49 % | 84 % |
| Current Year | 107,104,230,093.00 | 107,104,230,093.00 | 100 % | 62,597,307,099.91 | 58 % | 53,117,343,963.91 | 50 % | 85 % |
| PS | 87,979,514,424.00 | 87,979,514,424.00 | 100 % | 52,887,920,662.50 | 60 % | 47,361,992,348.78 | 54 % | 90 % |
| MOOE | 17,037,636,669.00 | 17,037,636,669.00 | 100 % | 9,434,254,727.86 | 55 % | 5,749,013,091.13 | 34 % | 61 % |
| FinEx | 0.00 | 0.00 | 0 % | 0.00 | 0 % | 0.00 | 0 % | 0 % |
| CO | 2,087,079,000.00 | 2,087,079,000.00 | 100 % | 275,131,709.55 | 13 % | 6,338,524.00 | 0 % | 2 % |
| Prior Year | 2,252,602,011.85 | 2,252,602,011.85 | 100 % | 1,379,991,600.40 | 61 % | 470,793,792.98 | 21 % | 34 % |
| PS | 0.00 | 0.00 | 0 % | 0.00 | 0 % | 0.00 | 0 % | 0 % |
| MOOE | 1,648,466,143.76 | 1,648,466,143.76 | 100 % | 1,296,652,423.66 | 79 % | 470,793,792.98 | 29 % | 36 % |
| FinEx | 0.00 | 0.00 | 0 % | 0.00 | 0 % | 0.00 | 0 % | 0 % |
| CO | 604,135,868.09 | 604,135,868.09 | 100 % | 83,339,176.74 | 14 % | 0.00 | 0 % | 0 % |

Certified Correct:

Certified Correct:

Approved By:


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AYLENE P GARCIA, CPA, MPA
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