

HEADQUARTERS
53RD ENGINEER BRIGADE, PHILIPPINE ARMY
Camp Lapulapu, Cebu City

'53E4

29 May 2024

ANNEX B

53EBDE, PA- PROJECT MONITORING REPORT - 01 January - 30 June 2024

Code (PAP)	Procurement Project	PMO/	End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	ABC (PhP)		Contract Cost (PhP)		Remarks (Explaining changes from the APP)
						Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	Total	MOOE	
COMPLETED PROCUREMENT ACTIVITIES																
5-02-03-010-00	Office Supplies Expenses	ESC,53EBDE,PA	No	Negotiated 53.9	08-Feb-24	13-Feb-24	14-Feb-24	21-Feb-24	21-Feb-24	GAA 2024	39,320.00	39,320.00	38,402.00	38,402.00	Completed	
5-02-03-990-00	Other Supplies and Materials Expenses	ESC,53EBDE,PA	No	Negotiated 53.9	08-Feb-24	20-Feb-24	21-Feb-24	28-Feb-24	28-Feb-24	GAA 2024	13,295.00	13,295.00	12,747.00	12,747.00	Completed	
5-02-99-030-00	Representation Expenses	ESC,53EBDE,PA	No	Negotiated 53.9	08-Feb-24	13-Feb-24	14-Feb-24	21-Feb-24	21-Feb-24	GAA 2024	11,050.00	11,050.00	10,420.00	10,420.00	Completed	
5-02-03-010-00	Office Supplies Expenses	ESC,53EBDE,PA	No	Negotiated 53.9	08-Feb-24	13-Feb-24	14-Feb-24	21-Feb-24	21-Feb-24	GAA 2024	16,380.00	16,380.00	15,480.00	15,480.00	Completed	
5-02-05-020-01	Telephone Expenses-Mobile	ESC,53EBDE,PA	No	Negotiated 53.9	08-Feb-24	20-Feb-24	21-Feb-24	28-Feb-24	28-Feb-24	GAA 2024	3,000.00	3,000.00	3,000.00	3,000.00	Completed	
5-02-03-010-00	Office Supplies Expenses	ESC,53EBDE,PA	No	Negotiated 53.9	26-Feb-24	26-Feb-24	27-Feb-24	05-Mar-24	05-Mar-24	GAA 2024	3,640.00	3,640.00	3,600.00	3,600.00	Completed	
5-02-99-030-00	Representation Expenses	ESC,53EBDE,PA	No	Negotiated 53.9	05-Apr-24	25-Apr-24	29-Apr-24	06-May-24	06-May-24	GAA 2024	26,500.00	26,500.00	25,688.00	25,688.00	Completed	
5-02-03-990-00	Other Supplies and Materials Expenses	ESC,53EBDE,PA	No	Negotiated 53.9	05-Apr-24	25-Apr-24	29-Apr-24	06-May-24	06-May-24	GAA 2024	15,260.00	15,260.00	15,120.00	15,120.00	Completed	
5-02-03-210-01	Semi-Expendable Other Machinery and Equipment	ESC,53EBDE,PA	No	Negotiated 53.9	05-Apr-24	25-Apr-24	29-Apr-24	06-May-24	06-May-24	Spl Rls	60,765.00	60,765.00	60,235.00	60,235.00	Completed	
5-02-03-210-03	Semi-Expendable ICT Equipment	ESC,53EBDE,PA	No	Negotiated 53.9	12-Apr-24	08-May-24	10-May-24	17-May-24	17-May-24	Spl Rls	157,500.00	157,500.00	154,750.00	154,750.00	Completed	
5-02-03-070-00	Drugs and Medicine Expenses	53EBDE,PA	No	Negotiated 53.9	08-Feb-24	22-Feb-24	23-Feb-24	01-Mar-24	01-Mar-24	GAA 2024	16,250.00	16,250.00	15,795.00	15,795.00	Completed	
5-02-03-990-00	Other Supplies and Materials Expenses	53EBDE,PA	No	Negotiated 53.9	08-Feb-24	22-Feb-24	23-Feb-24	01-Mar-24	01-Mar-24	GAA 2024	51,230.00	51,230.00	50,530.00	50,530.00	Completed	
5-02-03-010-00	Office Supplies Expenses	53EBDE,PA	No	Negotiated 53.9	06-Feb-24	26-Feb-24	27-Feb-24	05-Mar-24	05-Mar-24	GAA 2024	128,771.00	128,771.00	127,011.00	127,011.00	Completed	
5-02-03-220-01	Semi-Expendable Furniture and Fixture Expenses	53EBDE,PA	No	Negotiated 53.9	08-Feb-24	26-Feb-24	27-Feb-24	05-Mar-24	05-Mar-24	GAA 2024	62,901.00	62,901.00	61,500.00	61,500.00	Completed	
5-02-02-010-00	Training Expenses	53EBDE,PA	No	Negotiated 53.9	06-Feb-24	26-Feb-24	27-Feb-24	05-Mar-24	05-Mar-24	GAA 2024	69,200.00	69,200.00	66,146.00	66,146.00	Completed	
5-02-03-010-00	ICT Office Supplies Expenses	53EBDE,PA	No	Negotiated 53.9	06-Feb-24	26-Feb-24	27-Feb-24	27-Feb-24	05-Mar-24	GAA 2024	97,402.00	97,402.00	95,395.00	95,395.00	Completed	

ARMY 2040: WORLD CLASS. MULTI-MISSION READY. CROSS-DOMAIN CAPABLE.

5-02-13-050-00	Repair and Maintenance Office Equipment	53EBDE,PA	No	Negotiated 53.9	06-Feb-24	05-Mar-24	06-Mar-24	06-Mar-24	14-Mar-24	GAA 2024	24,450.00	24,450.00	24,000.00	24,000.00	Completed
5-02-13-040-01	Repair and Maintenance of Building Expenses	53EBDE,PA	No	Negotiated 53.9	06-Feb-24	18-Mar-24	18-Mar-24	18-Mar-24	25-Mar-24	GAA 2024	156,186.00	156,186.00	153,232.00	153,232.00	Completed
5-02-13-050-13	Repair and Maintenance of Machinery Expenses	53EBDE,PA	No	Negotiated 53.9	01-Feb-24	28-Feb-24	29-Feb-24	29-Feb-24	07-Mar-24	GAA 2024	18,484.00	18,484.00	17,600.00	17,600.00	Completed
5-02-03-210-03	Semi-Expendable ICT Equipment Expenses	53EBDE,PA	No	Negotiated 53.9	20-Feb-24	26-Feb-24	27-Feb-24	27-Feb-24	05-Mar-24	GAA 2024	101,700.00	101,700.00	99,500.00	99,500.00	Completed
5-02-03-210-02	Semi-Expendable Office Equipment Expenses	53EBDE,PA	No	Negotiated 53.9	20-Feb-24	26-Feb-24	27-Feb-24	27-Feb-24	05-Mar-24	GAA 2024	49,800.00	49,800.00	49,000.00	49,000.00	Completed
5-02-03-010-00	Office Supplies Expenses	53EBDE,PA	No	Negotiated 53.9	20-Feb-24	26-Feb-24	27-Feb-24	27-Feb-24	05-Mar-24	Spl Rls	61,120.00	61,120.00	60,238.00	60,238.00	Completed
5-02-13-060-01	Repair and Maintenance Motor Veh	53EBDE,PA	No	Negotiated 53.9	20-Feb-24	13-Mar-24	14-Mar-24	14-Mar-24	21-Mar-24	GAA 2024	193,794.00	193,794.00	192,340.00	192,340.00	Completed
5-02-02-010-00	Training Expenses	53EBDE,PA	No	Negotiated 53.9	26-Feb-24	13-Mar-24	14-Mar-24	14-Mar-24	21-Mar-24	Spl Rls	32,130.00	32,130.00	31,075.00	31,075.00	Completed
5-02-03-990-00	Other Supplies and Materials Expenses	53EBDE,PA	No	Negotiated 53.9	05-Mar-24	18-Mar-24	19-Mar-24	19-Mar-24	22-Mar-24	Spl Rls	38,880.00	38,880.00	38,605.00	38,605.00	Completed
5-02-03-220-01	Semi-Expendable Furniture and Fixture Expenses	53EBDE,PA	No	Negotiated 53.9	05-Mar-24	18-Mar-24	19-Mar-24	19-Mar-24	22-Mar-24	GAA 2024	25,000.00	25,000.00	24,250.00	24,250.00	Completed
5-02-05-020-01	Telephone Expenses-Mobile	53EBDE,PA	No	Negotiated 53.9	05-Mar-24	03-Apr-24	05-Apr-24	05-Apr-24	12-Apr-24	GAA 2024	28,900.00	28,900.00	28,900.00	28,900.00	Completed
5-02-03-080-00	Medical, Dental & Laboratory Supplies and Expense	53EBDE,PA	No	Negotiated 53.9	06-Feb-24	18-Apr-24	19-Apr-24	19-Apr-24	25-Apr-24	GAA 2024	94,640.00	94,640.00	93,785.00	93,785.00	Completed
5-02-03-990-00	Other Supplies and Materials Expenses	53EBDE,PA	No	Negotiated 53.9	29-Apr-24	18-Apr-24	19-Apr-24	19-Apr-24	25-Apr-24	GAA 2024	44,640.00	44,640.00	44,340.00	44,340.00	Completed
5-02-13-050-01	R&M Machinery Expenses	53EBDE,PA	No	Negotiated 53.9	12-Apr-24	18-Apr-24	19-Apr-24	19-Apr-24	25-Apr-24	GAA 2024	27,730.00	27,730.00	27,689.00	27,689.00	Completed
5-02-99-030-00	Representation Expenses	53EBDE,PA	No	Negotiated 53.9	05-Mar-24	03-Apr-24	05-Apr-24	05-Apr-24	12-Apr-24	GAA 2024	350,270.00	350,270.00	348,890.00	348,890.00	For Signature TIAC
5-02-03-010-00	Office Supplies Expenses	53EBDE,PA	No	Negotiated 53.9	05-Mar-24	08-May-24	10-May-24	10-May-24	17-May-24	GAA 2024	23,060.00	23,060.00	22,865.00	22,865.00	For Signature TIAC
5-02-03-990-00	Other Supplies and Materials Expenses	53EBDE,PA	No	Negotiated 53.9	05-Apr-24	07-May-24	09-May-24	09-May-24	16-May-24	GAA 2024	15,664.00	15,664.00	15,572.00	15,572.00	For Signature TIAC
5-02-03-220-01	Semi-Expendable Furniture and Fixture Expenses	53EBDE,PA	No	Negotiated 53.9	05-Apr-24	30-Apr-24	02-May-24	02-May-24	09-May-24	GAA 2024	8,000.00	8,000.00	7,850.00	7,850.00	For Signature TIAC
5-02-03-070-00	Drugs and Medicine Expenses	53EBDE,PA	No	Negotiated 53.9	05-Apr-24	07-May-24	09-May-24	09-May-24	16-May-24	GAA 2024	16,250.00	16,250.00	16,190.00	16,190.00	For Signature TIAC
5-02-03-210-00	Semi-Expendable Medical Equipment	53EBDE,PA	No	Negotiated 53.9	05-Apr-24	07-May-24	09-May-24	09-May-24	16-May-24	GAA 2024	8,000.00	8,000.00	7,875.00	7,875.00	For Signature TIAC
5-02-03-210-03	Semi-Expendable ICT Equipment	53EBDE,PA	No	Negotiated 53.9	05-Apr-24	07-May-24	09-May-24	09-May-24	16-May-24	GAA 2024	106,287.00	106,287.00	103,350.00	103,350.00	For Signature TIAC
5-02-13-040-01	Repair and Maintenance Building	53EBDE,PA	No	Negotiated 53.9	05-Apr-24	07-May-24	09-May-24	09-May-24	16-May-24	Spl Rls	995,011.00	995,011.00	992,364.00	992,364.00	For Signature TIAC
5-02-13-040-99	Repair and Maintenance Other Structure	53EBDE,PA	No	Negotiated 53.9	05-Apr-24	07-May-24	09-May-24	09-May-24	16-May-24	Spl Rls	870,450.00	870,450.00	865,404.00	865,404.00	For Signature TIAC
5-02-13-040-01	Repair and Maintenance Building	53EBDE,PA	No	Negotiated 53.9	05-Apr-24	07-May-24	09-May-24	09-May-24	16-May-24	Spl Rls	993,200.00	993,200.00	988,157.00	988,157.00	For Signature TIAC

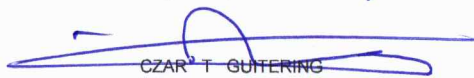
ARMY 2040: WORLD CLASS. MULTI-MISSION READY. CROSS-DOMAIN CAPABLE.

5-02-03-010-00	Office Supplies Expenses	53EBDE,PA	No	Negotiated 53.9	12-Apr-24	07-May-24	09-May-24	09-May-24	16-May-24	GAA 2024	10,915.00	10,915.00	10,730.00	10,730.00	For Signature TIAC
5-02-03-080-00	Medical, Dental & Laboratory Supplies and Expense	53EBDE,PA	No	Negotiated 53.9	12-Apr-24	07-May-24	09-May-24	09-May-24	16-May-24	GAA 2024	44,200.00	44,200.00	43,873.00	43,873.00	For Signature TIAC
5-02-03-010-00	ICT Office Supplies Expenses	53EBDE,PA	No	Negotiated 53.9	12-Apr-24	18-Apr-24	19-Apr-24	19-Apr-24	25-Apr-24	GAA 2024	55,305.00	55,305.00	54,597.00	54,597.00	For Signature TIAC
5-02-03-010-00	ICT Office Supplies Expenses	53EBDE,PA	No	Negotiated 53.9	12-Apr-24	18-Apr-24	19-Apr-24	19-Apr-24	25-Apr-24	GAA 2024	24,450.00	24,450.00	24,400.00	24,400.00	For Signature TIAC
5-02-03-990-00	Other Supplies and Materials Expenses	53EBDE,PA	No	Negotiated 53.9	12-Apr-24	18-Apr-24	19-Apr-24	19-Apr-24	25-Apr-24	GAA 2024	109,651.00	109,651.00	108,865.00	108,865.00	For Signature TIAC
5-02-03-990-00	Other Supplies and Materials Expenses	53EBDE,PA	No	Negotiated 53.9	12-Apr-24	18-Apr-24	19-Apr-24	19-Apr-24	25-Apr-24	GAA 2024	87,409.00	87,409.00	86,651.00	86,651.00	For Signature TIAC
5-02-13-060-01	Repair and Maintenance Motor Veh	53EBDE,PA	No	Negotiated 53.9	12-Apr-24	07-May-24	09-May-24	09-May-24	16-May-24	GAA 2024	160,760.00	160,760.00	158,030.00	158,030.00	For Signature TIAC
5-02-03-080-00	Medical, Dental & Laboratory Supplies and Expense	53EBDE,PA	No	Negotiated 53.9	12-Apr-24	07-May-24	09-May-24	09-May-24	16-May-24	GAA 2024	20,250.00	20,250.00	20,049.00	20,049.00	For Signature TIAC
5-02-05-020-01	Training Expenses	53EBDE,PA	No	Negotiated 53.9	20-Feb-24	18-Apr-24	19-Apr-24	19-Apr-24	25-Apr-24	Spl Rls	114,900.00	114,900.00	112,170.00	112,170.00	For Signature TIAC
Total Alloted Budget of Procurement Activities											5,683,950.00				
Total Contract Price of Procurement Activities Conducted														5,628,255.00	
Total Savings (Total Alloted Budget -Total Contract Price)															55,695.00


ON-GOING PROCUREMENT ACTIVITIES															
5-02-05-020-01	Training Expenses	53EBDE,PA	No	Negotiated 53.9	20-Feb-24					GAA 2024	100,000.00	100,000.00	98,900.00	98,900.00	For Signature ORS and Funding
5-02-05-020-01	Training Expenses	53EBDE,PA	No	Negotiated 53.9	05-Apr-24					GAA 2024	58,000.00	58,000.00	57,086.00	57,086.00	For Signature ORS and Funding
5-02-99-030-00	Representation Expenses	53EBDE,PA	No	Negotiated 53.9	05-Apr-24					GAA 2024	312,835.00	312,835.00	310,577.00	310,577.00	For Signature ORS and Funding
5-02-13-060-01	Repair and Maintenance Motor Veh	53EBDE,PA	No	Negotiated 53.9	05-Apr-24					GAA 2024	160,000.00	160,000.00	158,030.00	158,030.00	For Signature ORS and Funding
5-02-13-040-99	Repair and Maintenance Other Structure	53EBDE,PA	No	Negotiated 53.9	05-Apr-24					Spl Rls	280,000.00	280,000.00	276,814.00	276,814.00	For Signature ORS and Funding
5-02-05-020-01	Training Expenses	53EBDE,PA	No	Negotiated 53.9	12-Apr-24					GAA 2024	20,000.00	20,000.00	19,776.00	19,776.00	For Signature ORS and Funding
5-02-13-040-01	Repair and Maintenance of Building Expenses	53EBDE,PA	No	Negotiated 53.9	29-Apr-24					GAA 2024	188,346.00	188,346.00	187,446.00	187,446.00	For Signature ORS and Funding
5-02-03-990-00	Other Supplies and Materials Expenses	53EBDE,PA	No	Negotiated 53.9	02-May-24					GAA 2024	324,836.00	324,836.00	324,836.00	324,836.00	For Signature ORS and Funding
Total Alloted Budget of Procurement Activities											1,444,017.00				
Total Contract Price of Procurement Activities Conducted														1,433,465.00	
Total Savings (Total Alloted Budget -Total Contract Price)															10,552.00

Prepared by:

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 CZAR T. GUTIERING
 Major (CE) PA
 AC of S for Logistics, G4

Submitted by:


 MAYNARD G. CAMARAO
 Brigadier General PA
 Commander