



HEADQUARTERS
54th ENGINEER "SARANGAY" BRIGADE, PHILIPPINE ARMY
Cabatangan, Zamboanga City

1st Semester FY 2024 Procurement Monitoring Report of 54EBDE, PA

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invite d Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommendation	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance	
COMPLETED PROCUREMENT ACTIVITIES																																	
02-002	R/M Semi-expendable ICT Equipment	54EBDE PA	NO	Negotiated	53.9	N/A	N/A	N/A	N/A	31-Jan-24	N/A	N/A	N/A	02-Feb-24	N/A	19-Mar-24	26-Mar-24	26-Mar-24	MOOE	18,400.00	18,400.00		18,316.50	18,316.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
02-003	Printing and Publication Expenses	54EBDE PA	NO	Negotiated	53.9	N/A	N/A	N/A	N/A	31-Jan-24	N/A	N/A	N/A	02-Feb-24	N/A	08-Apr-24	16-Apr-24	16-Apr-24	MOOE	12,100.00	12,100.00		11,872.25	11,872.25		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
02-005	TRAINING, WORKSHOP & OTHER SERVICES	54EBDE PA	NO	Negotiated	53.9	N/A	N/A	N/A	N/A	31-Jan-24	N/A	N/A	N/A	02-Feb-24	N/A	19-Mar-24	26-Mar-24	26-Mar-24	MOOE	15,600.00	15,600.00		15,473.00	15,473.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
02-037	R/M Other Structure	54EBDE PA	NO	Negotiated	53.9	N/A	06-Feb-24	N/A	N/A	06-Feb-24	N/A	N/A	N/A	12-Feb-24	N/A	26-Mar-24	02-Apr-24	02-Apr-24	MOOE	143,895.00	143,895.00		143,665.00	143,665.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
02-038	R/M Building	54EBDE PA	NO	Negotiated	53.9	N/A	06-Feb-24	N/A	N/A	06-Feb-24	N/A	N/A	N/A	12-Feb-24	N/A	02-Apr-24	03-Apr-24	03-Apr-24	MOOE	52,794.00	52,794.00		52,610.00	52,610.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
02-040	Semi-expendable Machinery Equipment	54EBDE PA	NO	Negotiated	53.9	N/A	06-Feb-24	N/A	N/A	06-Feb-24	N/A	N/A	N/A	12-Feb-24	N/A	26-Mar-24	05-Apr-24	05-Apr-24	MOOE	57,000.00	57,000.00		56,765.25	56,765.25		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
02-061	Representation Expenses	54EBDE PA	NO	Negotiated	53.9	N/A	13-Feb-24	N/A	N/A	13-Feb-24	N/A	N/A	N/A	16-Feb-24	N/A	26-Mar-24	02-Apr-24	02-Apr-24	MOOE	77,540.00	77,540.00		77,377.50	77,377.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
02-063	Medical, Dental and Laboratory Supplies Expenses	54EBDE PA	NO	Negotiated	53.9	N/A	13-Feb-24	N/A	N/A	13-Feb-24	N/A	N/A	N/A	16-Feb-24	N/A	19-Mar-24	26-Mar-24	26-Mar-24	MOOE	90,041.00	90,041.00		89,982.00	89,982.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
02-082	Drugs and Medicines Expenses	54EBDE PA	NO	Negotiated	53.9	N/A	N/A	N/A	N/A	27-Feb-24	N/A	N/A	N/A	29-Feb-24	N/A	27-Mar-24	12-Apr-24	12-Apr-24	MOOE	21,192.00	21,192.00		21,082.25	21,082.25		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
02-085	Medical, Dental and Laboratory Supplies Expenses	54EBDE PA	NO	Negotiated	53.9	N/A	N/A	N/A	N/A	28-Feb-24	N/A	N/A	N/A	29-Feb-24	N/A	27-Mar-24	12-Apr-24	12-Apr-24	MOOE	25,000.00	25,000.00		24,913.50	24,913.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
02-087	R/M Construction Heavy Equipment	54EBDE PA	NO	Negotiated	53.9	N/A	N/A	N/A	N/A	28-Feb-24	N/A	N/A	N/A	29-Feb-24	N/A	02-Apr-24	03-Apr-24	03-Apr-24	MOOE	35,280.00	35,280.00		35,023.00	35,023.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
03-089	ICT Office Supply Expenses	54EBDE PA	NO	Negotiated	53.9	N/A	N/A	N/A	N/A	04-Mar-24	N/A	N/A	N/A	06-Feb-24	N/A	27-Mar-24	12-Apr-24	12-Apr-24	MOOE	28,035.00	28,035.00		27,720.00	27,720.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
03-104	Office Supplies Expenses	54EBDE PA	NO	Negotiated	53.9	N/A	05-Mar-24	N/A	N/A	05-Mar-24	N/A	N/A	N/A	08-Feb-24	N/A	01-Apr-24	02-Apr-24	02-Apr-24	MOOE	108,174.00	108,174.00		107,999.00	107,999.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
Total Allotted Budget of Procurement Activities																				685,051.00													
Total Contract Price of Procurement Activities Conducted																							682,799.25										
Total Savings (Total Allotted Budget - Total Contract Price)																							2,251.75										
ON-GOING PROCUREMENT ACTIVITIES																																	
02-001	R/M Machinery and Equipment	54EBDE PA	NO	Negotiated	53.9	N/A	N/A	N/A	N/A	31-Jan-24	N/A	N/A	N/A	02-Feb-24	N/A	26-Mar-24	05-Apr-24	05-Apr-24	MOOE	13,410.00	13,410.00		13,251.00	13,251.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING
02-004	Telephone Mobile Expenses	54EBDE PA	NO	Negotiated	53.9	N/A	N/A	N/A	N/A	31-Jan-24	N/A	N/A	N/A	02-Feb-24	N/A	20-Mar-24	26-Mar-24	26-Mar-24	MOOE	18,000.00	18,000.00		17,987.50	17,987.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING
02-006	Semi-Expendable Furniture & Fixtures	54EBDE PA	NO	Negotiated	53.9	N/A	N/A	N/A	N/A	31-Jan-24	N/A	N/A	N/A	02-Feb-24	N/A	19-Mar-24	22-Mar-24	22-Mar-24	MOOE	22,400.00	22,400.00		22,265.00	22,265.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING
02-026	ICT Software Subscription Support	54EBDE PA	NO	Negotiated	53.9	N/A	01-Feb-24	N/A	N/A	01-Feb-24	N/A	N/A	N/A	05-Feb-24	N/A	26-Mar-24	05-Apr-24	05-Apr-24	MOOE	129,009.60	129,009.60		128,843.00	128,843.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING
02-039	Semi-expendable ICT Equipment	54EBDE PA	NO	Negotiated	53.9	N/A	06-Feb-24	N/A	N/A	06-Feb-24	N/A	N/A	N/A	12-Feb-24	N/A	29-Apr-24	08-May-24	08-May-24	MOOE	180,898.00	180,898.00		180,697.00	180,697.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING
02-062	Training Expenses	54EBDE PA	NO	Negotiated	53.9	N/A	13-Feb-24	N/A	N/A	13-Feb-24	N/A	N/A	N/A	16-Feb-24	N/A	27-Mar-24	12-Apr-24	12-Apr-24	MOOE	78,101.00	78,101.00		77,028.25	77,028.25		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING
02-066	R/M Motor Vehicle	54EBDE PA	NO	Negotiated	53.9	N/A	17-Feb-24	N/A	N/A	17-Feb-24	N/A	N/A	N/A	20-Feb-24	N/A	29-Apr-24	07-May-24	07-May-24	MOOE	367,910.00	367,910.00		367,788.00	367,788.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING
02-067	Representation Expenses	54EBDE PA	NO	Negotiated	53.9	N/A	17-Feb-24	N/A	N/A	17-Feb-24	N/A	N/A	N/A	20-Feb-24	N/A	02-May-24	10-May-24	10-May-24	MOOE	211,504.00	211,504.00		211,318.00	211,318.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING
02-084	Training Expenses	54EBDE PA	NO	Negotiated	53.9	N/A	N/A	N/A	N/A	28-Feb-24	N/A	N/A	N/A	29-Feb-24	N/A	12-Apr-24	17-Apr-24	17-Apr-24	MOOE	42,500.00	42,500.00		42,315.75	42,315.75		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING
02-086	Other Supplies and Materials Expense	54EBDE PA	NO	Negotiated	53.9	N/A	N/A	N/A	N/A	28-Feb-24	N/A	N/A	N/A	29-Feb-24	N/A	02-May-24	10-May-24	10-May-24	MOOE	38,240.00	38,240.00		38,073.50	38,073.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING
03-090	Mobile Expenses	54EBDE PA	NO	Negotiated	53.9	N/A	N/A	N/A	N/A	04-Mar-24	N/A	N/A	N/A	06-Feb-24	N/A	02-May-24	10-May-24	10-May-24	MOOE	7,500.00	7,500.00		7,484.00	7,484.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING
03-091	Other Supplies and Materials Expense	54EBDE PA	NO	Negotiated	53.9	N/A	N/A	N/A	N/A	04-Mar-24	N/A	N/A	N/A	06-Feb-24	N/A	30-Apr-24	03-May-24	03-May-24	MOOE	19,800.00	19,800.00		19,678.25	19,678.25		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING
03-092	Printing and Publication Expenses	54EBDE PA	NO	Negotiated	53.9	N/A	N/A	N/A	N/A	04-Mar-24	N/A	N/A	N/A	06-Feb-24	N/A	12-Apr-24	17-Apr-24	17-Apr-24	MOOE	10,340.00	10,340.00		10,265.00	10,265.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING
03-093	Semi-Expendable Office Equipment	54EBDE PA	NO	Negotiated	53.9	N/A	N/A	N/A	N/A	04-Mar-24	N/A	N/A	N/A	06-Feb-24	N/A	26-Mar-24	05-Apr-24	05-Apr-24	MOOE	7,000.00	7,000.00		6,881.00	6,881.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING
03-098	Training Expenses	54EBDE PA	NO	Negotiated	53.9	N/A	05-Mar-24	N/A	N/A	05-Mar-24	N/A	N/A	N/A	08-Mar-24	N/A	30-May-24	04-Jun-24	04-Jun-24	MOOE	58,771.00	58,771.00		58,658.00	58,658.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING
03-105	Semi-Expendable Office Equipment	54EBDE PA	NO	Negotiated	53.9	N/A	N/A	N/A	N/A	05-Mar-24	N/A	N/A	N/A	08-Mar-24	N/A	27-Mar-24	02-Apr-24	02-Apr-24	MOOE	10,200.00	10,200.00		10,158.00	10,158.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING
03-143	Training Expenses	54EBDE PA	NO	Negotiated	53.9	N/A	16-Mar-24	N/A	N/A	16-Mar-24	N/A	N/A	N/A	19-Mar-24	N/A	30-Apr-24	03-May-24	03-May-24	SR	128,700.00	128,700.00		128,597.25	128,597.25		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING
03-144	Other Supplies and Materials Expense	54EBDE PA	NO	Negotiated	53.9	N/A	16-Mar-24	N/A	N/A	16-Mar-24	N/A	N/A	N/A	19-Mar-24	N/A	12-Apr-24	17-Apr-24	17-Apr-24	SR	56,100.00	56,100.00		56,029.00	56,029.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING
03-149	Semi-expendable ICT Equipment	54EBDE PA	NO	Negotiated	53.9	N/A	N/A	N/A	N/A	18-Mar-24	N/A	N/A	N/A	19-Mar-24	N/A	29-Apr-24	07-May-24	07-May-24	MOOE	34,634.00	34,634.00		34,587.00	34,587.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING
03-153	Training Expenses	54EBDE PA	NO	Negotiated	53.9	N/A	19-Mar-24	N/A	N/A	19-Mar-24	N/A	N/A	N/A	22-Mar-24	N/A	02-May-24	14-May-24	14-May-24	SR	69,200.00	69,200.00		69,012.50	69,012.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING
03-154	Representation Expenses	54EBDE PA	NO	Negotiated	53.9	N/A	N/A	N/A	N/A	21-Mar-24	N/A	N/A	N/A	22-Mar-24	N/A	29-Apr-24	08-May-24	08-May-24	SR	10,021.00	10,021.00		9,932.00	9,932.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING
03-155	Representation Expenses	54EBDE PA	NO	Negotiated	53.9	N/A	N/A	N/A	N/A	19-Mar-24	N/A	N/A	N/A	22-Mar-24	N/A	29-Apr-24	08-May-24	08-May-24	SR	15,960.00	15,960.00		15,858.50	15,858.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING
03-171	Training Expenses	54EBDE PA	NO	Negotiated	53.9	N/A	N/A	N/A	N/A	25-Mar-24	N/A	N/A	N/A	26-Mar-24	N/A	02-May-24	14-May-24	14-May-24	SR	36,100.00	36,100.00		35,947.00	35,947.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ONGOING
04-177	Admin/Operational Support																																

