HEADQUARTERS
ARMY PROPERTY ACCOUNTABILITY OFFICE
Fort Bonifacio, Metro Manila

ANNEX B

Procurement Monitoring Report 1st Sem FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity						Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
					Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																		
5-02-02-010-02	Training Expense	2FPAO	NO	Shopping 52.1b		45,408.00	45,432.00	45,432.00	45,435.00		MOOE	19,800.00	19,800.00	-	19,800.00	19,800.00	-	N/A
5-02-02-010-02	Training Expense	2FPAO	NO	Shopping 52.1b		45,369.00			45,390.00		MOOE	19,460.00	19,460.00	-	19,460.00	19,460.00	-	N/A
5-02-03-010-02	Office Supplies Expenses	2FPAO	NO	Shopping 52.1b		45,370.00	45,406.00	45,406.00	45,408.00		MOOE	55,000.00	55,000.00	-	55,000.00	55,000.00	-	N/A
5-02-03-010-02	Office Supplies Expenses	2FPAO	NO	Shopping 52.1b		45,394.00	45,428.00	45,428.00	45,432.00		MOOE	55,000.00	55,000.00	-	55,000.00	55,000.00	-	N/A
5-02-13-060-01	R&M Motor Vehicle	2FPAO	NO	Negotiated 53.9		45,356.00			45,390.00		MOOE	75,000.00	75,000.00	-	75,000.00	75,000.00	-	N/A
5-02-02-010-02	Training Expense	2FPAO	NO	Negotiated 53.9		45,408.00	45,432.00	45,432.00	45,434.00		MOOE	10,200.00	10,200.00	-	10,200.00	10,200.00	-	N/A
5-02-03-210-03	Semi-Exp ICT Equipment	2FPAO	NO	Negotiated 53.9		45,363.00	45,406.00	45,406.00	45,408.00		MOOE	190,000.00	190,000.00	-	190,000.00	190,000.00	-	N/A
5-02-13-210-03	R&M Semi-Exp ICT Equipment	2FPAO	NO	Negotiated 53.9		45,425.00					MOOE	60,000.00	60,000.00	-	60,000.00	60,000.00	-	N/A
5-02-02-010-02	Training Expense	2FPAO	NO	Negotiated 53.9		45,369.00	45,401.00	45,401.00	45,404.00		MOOE	10,540.00	10,540.00	-	10,540.00	10,540.00	-	N/A
5-02-03-210-02	Semi-Exp Office Equipment	2FPAO	NO	Negotiated 53.9		45,394.00	45,425.00	45,425.00	45,427.00		MOOE	100,000.00	100,000.00	-	100,000.00	100,000.00	-	N/A
5-02-03-210-07	Semi-Exp Communication Equip	4FPAO	NO	Negotiated 53.9	N/A	44,977.00	44,977.00	45,051.00	45,056.00	45,056.00	MOOE	222,000.00	222,000.00	-	219,200.00	219,200.00	-	N/A
		4FPAO	NO	Negotiated 53.9		44,992.00	44,993.00	45,063.00	45,070.00	45,070.00	APF	46,875.00	46,875.00	-	44,950.00	44,950.00	-	N/A
		4FPAO	NO	Negotiated 53.9		44,978.00	44,979.00	45,072.00	45,078.00	45,078.00	MOOE	131,000.00	131,000.00	-	129,160.00	129,160.00	-	N/A
5-02-03-220-01	Semi-Exp Furniture & Fixtures	4FPAO	NO	Negotiated 53.9	N/A	45,034.00	45,034.00	45,090.00	45,093.00	45,093.00	MOOE	22,000.00	22,000.00	-	21,400.00	21,400.00	-	N/A
5-02-13-040-01	R&M Building	4FPAO	NO	Negotiated 53.9	N/A	45,034.00	45,034.00	45,098.00	45,103.00	45,103.00	MOOE	160,000.00	160,000.00	-	157,315.00	157,315.00	-	N/A
		4FPAO	NO	Negotiated 53.9		45,142.00	45,143.00				MOOE	46,875.00	46,875.00	-	45,030.00	45,030.00	-	N/A
		4FPAO	NO	Negotiated 53.9		45,272.00	45,273.00	45,289.00	45,296.00	45,296.00	MOOE	10,000.00	10,000.00	-	9,960.00	9,960.00	-	N/A
		4FPAO	NO	Negotiated 53.9		45,162.00	45,163.00	45,273.00	45,233.00	45,233.00	MOOE	26,600.00	26,600.00	-	25,035.00	25,035.00	-	N/A
5-02-03-210-03	Semi-Expendable ICT Equipment	7FPAO	NO	Negotiated 53.9		45,404.00	45,420.00	45,422.00	45,429.00	45,429.00	GAA 2024		73,032.50	73,032.50		72,000.00	72,000.00	Completed
5-02-13-210-03	R&M Semi-Expendable ICT Equipment	7FPAO	NO	Negotiated 53.9		45,404.00	45,420.00	45,422.00	45,429.00	45,429.00	GAA 2024		17,500.00	17,500.00		17,000.00	17,000.00	Completed
5-02-03-080-00	Medical, Dental & Laboratory Supplies and Expense	7FPAO	NO	Negotiated 53.9		45,404.00	45,420.00	45,422.00	45,429.00	45,429.00	GAA 2024		5,000.00	5,000.00		4,977.00	4,977.00	Completed
5-02-03-010-01	Office Supplies Expenses - ICT	7FPAO	NO	Negotiated 53.9		45,405.00	45,420.00	45,422.00	45,429.00	45,429.00	GAA 2024		22,793.75	22,793.75		22,400.00	22,400.00	Completed
5-02-05-020-01	S/D of Cell Cards	8FPAO	NO	Negotiated 53.9	N/A	45,327.00	45,327.00	45,336.00	45,342.00	45,342.00	GoP	70,000.00	70,000.00	-	70,000.00	70,000.00	-	N/A
5-02-03-010-02	S/D of Office Supplies	8FPAO	NO	Negotiated 53.9	N/A	45,330.00	45,330.00	45,336.00	45,342.00	45,342.00	GoP	50,000.00	50,000.00	-	49,980.00	50,000.00	-	N/A
5-02-03-010-02	S/D of Office Supplies	8FPAO	NO	Negotiated 53.9	N/A	45,352.00	45,352.00	45,359.00	45,366.00	45,366.00	GoP	72,975.00	72,975.00	-	72,926.00	72,975.00	-	N/A
5-02-13-040-01	S/D of Construction Supplies	8FPAO	NO	Negotiated 53.9	N/A	45,352.00	45,352.00	45,362.00	45,369.00	45,369.00	GoP	837,102.33	837,102.33	-	836,963.00	837,102.33	-	N/A
5-02-03-010-02	S/D of Office Supplies	8FPAO	NO	Negotiated 53.9	N/A	45,393.00	45,393.00	45,411.00	45,418.00	45,418.00	GoP	50,000.00	50,000.00	-	49,980.00	50,000.00	-	N/A
5-02-05-020-01	S/D of Cell Cards	8FPAO	NO	Negotiated 53.9	N/A	45,394.00	45,394.00	45,414.00	45,421.00	45,421.00	GoP	70,000.00	70,000.00	-	70,000.00	70,000.00	-	N/A
5-02-03-010-02	Office Supplies Expenses	9FPAO	NO	Negotiated 53.9		45,357.00	45,357.00	45,366.00	45,371.00	45,371.00	SPP	30,504.00			30,440.00			
5-02-99-030-00	Representation Expenses	9FPAO	NO	Negotiated 53.9		45,357.00	45,357.00	45,365.00	45,371.00	45,371.00	SPP	42,471.00			42,381.00			
5-02-99-030-00	Representation Expenses	9FPAO	NO	Negotiated 53.9		45,376.00	45,376.00	45,387.00	45,390.00	45,390.00	MOOE	45,000.00			44,615.00			
5-02-05-020-01	Telephone Mobile Expenses	9FPAO	NO	Negotiated 53.9		45,376.00	45,376.00	45,387.00	45,390.00	45,390.00	MOOE	40,000.00			39,790.00			
5-02-02-010-02	Training Expenses	9FPAO	NO	Negotiated 53.9		45,383.00	45,383.00	45,394.00	45,397.00	45,397.00	MOOE	106,000.00			105,632.00			
5-02-03-010-02	Office Supplies Expenses	9FPAO	NO	Negotiated 53.9		45,384.00	45,384.00	45,394.00	45,397.00	45,397.00	MOOE	40,000.00			39,916.00			
5-02-03-010-02	S/D of 50 ream Copier Paper,A4 Ultra white hard copy & 45 others	10FPAO	NO	Negotiated 53.9		45,335.00	45,335.00	45,387.00	45,390.00	45,390.00	GoP	156,675.00	156,675.00	-	156,275.00	156,275.00	-	N/A
5-02-03-010-02	S/D of 4 box Facemask 3 ply 50 pcs ,black & 4 others	10FPAO	NO	Negotiated 53.9		45,343.00	45,343.00	45,366.00	45,369.00	45,369.00	GoP	1,500.00	1,500.00	-	1,430.00	1,430.00	-	N/A
5-02-03-210-03	S/D of 2 sets Computer Desktop & 5 others	10FPAO	NO	Negotiated 53.9		45,343.00	45,343.00	45,366.00	45,369.00	45,369.00	GoP	219,750.00	219,750.00	-	219,350.00	219,350.00	-	N/A
5-02-13-040-01	S/D of 5 each Glass Door Metal Cabinet	10FPAO	NO	Negotiated 53.9		45,335.00	45,335.00	45,363.00	45,365.00	45,365.00	GoP	78,750.00	78,750.00	-	78,500.00	78,500.00	-	N/A
5-02-13-210-03	S/D of 1 ea CPU,Ryzen & 3 others	10FPAO	NO	Negotiated 53.9		45,335.00	45,335.00	45,397.00	45,400.00	45,400.00	GoP	48,000.00	48,000.00	-	47,840.00	47,840.00	-	N/A
5-02-13-210-02	S/D of 10 unit Freon	10FPAO	NO	Negotiated 53.9		45,335.00	45,335.00	45,390.00	45,392.00	45,392.00	GoP	51,800.00	51,800.00	-	51,600.00	51,600.00	-	N/A
5-02-13-040-01	S/D of 14 sack Cement 50kg & 17 others	10FPAO	NO	Negotiated 53.9		45,335.00	45,335.00	45,365.00	45,369.00	45,369.00	GoP	89,050.00	89,050.00	-	88,828.00	88,828.00	-	N/A
5-02-13-050-03	S/D of 1 ea Hard Disk Drive for CCTV	10FPAO	NO	Negotiated 53.9		45,335.00	45,335.00	45,372.00	45,376.00	45,376.00	GoP	5,000.00	5,000.00	-	4,940.00	4,940.00	-	N/A
5-02-03-990-00	S/D of 10 ea Extension Cord w/ individual switch , 6 Gang & 5 others	10FPAO	NO	Negotiated 53.9		45,343.00	45,343.00	45,366.00	45,369.00	45,369.00	GoP	43,450.00	43,450.00	-	43,350.00	43,350.00	-	N/A
5-02-03-990-00	SD of Coffee Mate 250g & 21 others	11FPAO	NO	Negotiated 53.9		45,317.00	45,341.00	45,357.00	45,369.00	45,369.00	GoP	26,275.00	26,275.00		26,275.00	26,275.00		None
5-02-99-030-00	15 pack All Purpose Cream 250ml & 22 L/I	12FPAO	NO	Negotiated 53.9		45,329.00	45,329.00	45,365.00	45,369.00	45,365.00	GAA	32,000.00	32,000.00		31,433.00			
5-02-13-210-02	2 Tanks Freon & 9 L/I	12FPAO	NO	Negotiated 53.9		45,329.00	45,329.00	45,365.00	45,369.00	45,365.00	GAA	15,000.00	15,000.00		14,700.00			
5-02-03-010-02	37 pcs Ball pen & 15 L/I	12FPAO	NO	Negotiated 53.9		45,329.00	45,329.00	45,365.00	45,369.00	45,365.00	GAA	42,368.00	42,368.00		41,903.00			
5-02-03-990-00	2 set Cup & saucer & 5 L/I	12FPAO	NO	Negotiated 53.9		45,329.00	45,329.00	45,365.00	45,369.00	45,365.00	GAA	25,260.00	25,260.00		24,800.00			
5-02-99-030-00	15 pcks All Purpose Cream 250ml & 22 L/I	12FPAO	NO	Negotiated 53.9		45,329.00	45,329.00	45,365.00	45,369.00	45,365.00	GAA	36,000.00	36,000.00		35,379.00			
5-02-03-010-02	33 pcs Ball Pen & 25 L/I	12FPAO	NO	Negotiated 53.9		45,390.00	45,390.00	45,418.00	45,420.00	45,418.00	GAA	51,578.00	51,578.00		50,888.00			
5-02-03-010-01	60 box Printer Ink (Brother) & 5 L/I	12FPAO	NO	Negotiated 53.9		45,390.00	45,390.00	45,418.00	45,420.00	45,418.00	GAA	35,150.00	35,150.00		34,700.00			
5-02-03-990-00	2 set Cup Saucer & 5 L/I	12FPAO	NO	Negotiated 53.9		45,390.00	45,390.00	45,418.00	45,420.00	45,418.00	GAA	25,260.00	25,260.00		24,560.00			
5-02-99-030-00	2 packs 3 in 1 Coffee 20gx36 & 33 L/I	12FPAO	NO	Negotiated 53.9		45,390.00	45,390.00	45,418.00	45,420.00	45,418.00	GAA	77,890.00	77,890.00		77,271.00			
5-02-02-010-02	S/D of 4 pcs Pencil Sharpener & 29 others	14FPAO	NO	Negotiated 53.9		14 Feb 24	14 Feb 24	04 Mar 24	06 Mar 24	06 Mar 24	GoP	81,846.00	81,846.00	-	81,646.00	81,646.00	-	

5-02-03-010-01	S/D of 120 btls Universal Ink (Black, Cyan, Magenta & Yellow) & 10 others	14FPAO	NO	Negotiated 53.9							GoP	74,650.00	74,650.00	-	75,375.00	75,375.00	-	
5-02-03-010-02	S/D of 25 box Staple Wire & 29 others	14FPAO	NO	Negotiated 53.9							GoP	95,714.00	95,714.00	-	95,624.00	95,624.00	-	
5-02-13-040-01	S/D of 15 bags Cement & 43 others	14FPAO	NO	Negotiated 53.9							GoP	120,000.00	120,000.00	-	119,860.00	119,860.00	-	
5-02-05-020-01	S/D of 5 pcs Smart Prepaid Card & 3 others	14FPAO	NO	Negotiated 53.9							GoP	5,900.00	5,900.00	-	5,885.00	5,885.00	-	
5-02-99-030-00	S/D of 2 box Bottled Distilled Water 40x30 & 13 others	14FPAO	NO	Negotiated 53.9							GoP	19,000.00	19,000.00	-	18,982.00	18,982.00	-	
5-02-03-990-00	S/D of 2 pack Biscuit & 21 others	14FPAO	NO	Negotiated 53.9							GoP	31,250.00	31,250.00	-	31,246.00	31,246.00	-	
5-02-03-210-03	S/D of 2 unit Television 55 4K HD & 2 others	14FPAO	NO	Negotiated 53.9							GoP	60,500.00	60,500.00	-	60,000.00	60,000.00	-	
5-02-03-210-02	S/D of 1 unit Aircon Window Type & 1 other	14FPAO	NO	Negotiated 53.9							GoP	61,000.00	61,000.00	-	60,500.00	60,500.00	-	
5-02-03-010-02	S/D of 8 rms Paper, Multi-Purpose, A 4 & 15 others	14FPAO	NO	Negotiated 53.9							GoP	46,875.00	46,875.00	-	46,860.00	46,860.00	-	
5-02-03-010-01	S/D of 150 btls Universal Ink (Black, Cyan, Magenta & Yellow) & 8 others	14FPAO	NO	Negotiated 53.9							GoP	14,630.00	14,630.00	-	14,618.00	14,618.00	-	
5-02-03-010-02	S/D of 30 rms Bond Paper A4 80 GSM & 13 others	14FPAO	NO	Negotiated 53.9							GoP	15,344.00	15,344.00	-	14,954.00	14,954.00	-	
5-02-99-030-00	S/D of 12 pack Chocolate Drink w/ Actigen, Milo Sachet & 15 others	14FPAO	NO	Negotiated 53.9							GoP	13,651.00	13,651.00	-	13,594.00	13,594.00	-	
5-02-13-210-03	S/D of 6 unit Processor intel core i7-12650H internal memory 24GB RAM video card NVIDIA GeForce RTX 3050 (Laptop 75W) display 15.6" WQHD (2560x1440) 165 Hz and 3 Others	15FPAO	NO	Negotiated 53.9	N/A	45,314.00	45,314.00	45,335.00	45,336.00	45,336.00	GoP	600,000.00	600,000.00	-	598,482.00	598,482.00	-	N/A
5-02-13-040-01	85 pcs Hardiflex & 47 others	15FPAO	NO	Negotiated 53.9	N/A	45,350.00	45,350.00	45,359.00	45,365.00	45,365.00	GoP	850,000.00	850,000.00	-	846,370.00	846,370.00	-	N/A
5-02-03-220-01	S/D of 1 ea Conference Table & 5 Others	APAO	NO	Negotiated 53.9	N/A	45,320.00	45,320.00	45,335.00	45,336.00	45,336.00	GoP	214,800.00	214,800.00	-	213,600.00	213,600.00	-	N/A
5-02-03-210-03	S/D of 2 Unit Projector & 9 Others	APAO	NO	Negotiated 53.9	N/A	45,314.00	45,314.00	45,330.00	45,335.00	45,335.00	GoP	600,000.00	600,000.00	-	593,900.00	593,900.00	-	N/A
5-02-03-220-01	Enhancement of Furniture and Fixture	16FPAO	NO	Negotiated 53.9							GAA 2024	265,000.00	52,750.00	-				
5-02-03-130-00	Refill for fire Extinguisher	16FPAO	NO	Negotiated 53.9							GAA 2024	12,500.00	12,500.00	-				
5-02-13-040-01	Repair & Maintenance of EP Barracks	16FPAO	NO	Negotiated 53.9							GAA 2024	471,000.00	250,000.00	-				
5-02-03-010-02	Support to UPO, Operational Requirements	16FPAO	NO	Negotiated 53.9							GAA 2024	432,600.00	100,000.00	-				
5-02-03-010-02	Support to Admin Logistical Requirement	16FPAO	NO	Negotiated 53.9							GAA 2024	105,000.00	26,250.00	-				
5-02-03-010-02	Conduct of PBAC Quarterly Conference/ Meeting	16FPAO	NO	Negotiated 53.9							GAA 2024	207,150.00	6,500.00	-				
5-02-02-010-02	Supply Management Training	16FPAO	NO	Negotiated 53.9		45,373.00	45,373.00	45,414.00	45,421.00	45,422.00	GAA 2024	265,000.00	60,000.00					
5-02-13-210-03	Repair & Maintenance of Semi-Expendable of ICT Equipment (Desktop Computer)	16FPAO	NO	Negotiated 53.9							GAA 2024	60,000.00	30,000.00					
5-02-13-210-02	Repair & Maintenance of Semi-Expendable of Equipment (Aircon)	16FPAO	NO	Negotiated 53.9							GAA 2024	60,000.00	30,000.00					
5-02-13-060-01	Repair & Maintenance of Vehicle (Kawasaki Motorcycle) & Repair & Maintenance of Vehicle (Ford Ranger, Pick-Up - P# C3 C454)	16FPAO	NO	Negotiated 53.9							GAA 2024	127,500.00	35,000.00					
5-02-13-040-01	PWD Handrails in Comfort Rooms	16FPAO	NO	Negotiated 53.9		45,394.00	45,394.00	45,414.00	45,421.00	45,422.00	GAA 2024	471,000.00	21,000.00					
5-02-02-010-02	Character Building Seminar & Mental Health Awareness Male & Female Personnel	16FPAO	NO	Negotiated 53.9							GAA 2024	265,000.00	152,500.00					
5-02-03-990-00	Sustainment of Individual First Aid kit (IFAK)	16FPAO	NO	Negotiated 53.9		45,366.00	45,366.00	45,393.00	45,398.00	45,399.00	GAA 2024	4,000.00	4,000.00					
5-02-03-010-02	Support to UPO, Operational Requirements & support the administrative, Logistical & Operational requirements for annual Inventory	16FPAO	NO	Negotiated 53.9		45,390.00	45,390.00	45,414.00	45,425.00	45,426.00	GAA 2024	432,600.00	132,600.00					
5-02-03-010-02	Support to Admin Logistical Requirement	16FPAO	NO	Negotiated 53.9		45,357.00	45,357.00	45,377.00	45,383.00	45,384.00	GAA 2024	105,000.00	26,250.00					
5-02-03-010-02	Support the administrative, Logistical & Operational requirements for Annual Inventory	16FPAO	NO	Negotiated 53.9							GAA 2024	207,150.00	100,000.00					
5-02-03-010-02	Conduct of PBAC Quarterly Conference/ Meeting	16FPAO	NO	Negotiated 53.9		45,420.00	45,420.00	45,411.00	45,420.00	45,421.00	GAA 2024	207,150.00	6,500.00					
5-02-03-210-01	Semi-Exp Other Machinery	17FPAO	NO	Negotiated 53.9	N/A	45,310.00	45,310.00	45,329.00	45,356.00	45,356.00	MOOE	16,500.00	16,500.00		16,150.00	16,150.00	N/A	
5-02-03-210-03	Semi-Exp ICT Equipment	17FPAO	NO	Negotiated 53.9	N/A	45,310.00	45,310.00	45,337.00	45,342.00	45,342.00	MOOE	174,000.00	174,000.00		173,450.00	173,450.00	N/A	
5-02-02-010-00	Training Supplies	17FPAO	NO	Negotiated 53.9	N/A	45,310.00	45,310.00	45,337.00	45,342.00	45,342.00	MOOE	52,500.00	52,500.00		52,085.00	52,085.00	N/A	
5-02-03-210-02	Semi-Exp Office Equipment	17FPAO	NO	Negotiated 53.9	N/A	45,314.00	45,314.00	45,337.00	45,342.00	45,342.00	MOOE	145,000.00	145,000.00		144,750.00	144,750.00	N/A	
5-02-03-070-00	Drugs & Medicines	17FPAO	NO	Negotiated 53.9	N/A	45,337.00	45,337.00	45,359.00	45,365.00	45,365.00	MOOE	13,000.00	13,000.00		12,160.00	12,160.00	N/A	
5-02-13-210-03	R&M Semi-Exp ICT Equipment	17FPAO	NO	Negotiated 53.9	N/A	45,352.00	45,352.00	45,364.00	45,366.00	45,366.00	MOOE	20,000.00	20,000.00		19,610.00	19,610.00	N/A	
5-02-13-050-02	R&M Semi-Exp Office Equipment	17FPAO	NO	Negotiated 53.9	N/A	45,352.00	45,352.00	45,364.00	45,366.00	45,366.00	MOOE	10,000.00	10,000.00		9,860.00	9,860.00	N/A	
5-02-03-070-00	Drugs & Medicines	17FPAO	NO	Negotiated 53.9	N/A	45,352.00	45,352.00	45,372.00	45,376.00	45,376.00	MOOE	10,000.00	10,000.00		9,850.00	9,850.00	N/A	
5-02-13-040-01	Construction Supplies (R&M bldg)	17FPAO	NO	Negotiated 53.9	N/A	45,355.00	45,355.00	45,364.00	45,366.00	45,366.00	MOOE	100,000.00	100,000.00		99,655.00	99,655.00	N/A	
5-02-13-060-01	Vehicle parts & Accessories	17FPAO	NO	Negotiated 53.9	N/A	45,355.00	45,355.00	45,364.00	45,366.00	45,366.00	MOOE	85,000.00	85,000.00		84,540.00	84,540.00	N/A	
											Total Alloted Budget of Procurement Activities			**11,003,968.33**				
											Total Contract Price of Procurement Actitvites Conducted						**7,267,301.00**	
											Total Savings (Total Alloted Budget - Total Contract Price)						**3,736,667.33**	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity						Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
					Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
0N-GOING PROCUREMENT ACTIVITIES																		
5-02-13-040-01	R&M of Admin Building - 1FPAO	1FPAO		Negotiated 53.9							MOOE		257,000.00					On Process
5-02-13-060-01	R&M Motor Vehicles	4FPAO	NO	Negotiated 53.9	N/A	45,107.00	45,107.00	N/A	N/A	N/A	SPL	100,000.00	100,000.00	-	98,028.00	98,028.00	-	Letter to COA
5-02-03-220-01	Semi-Exp Furniture &Fixtures	4FPAO	NO	Negotiated 53.9	N/A	45,238.00	45,239.00	N/A	N/A	N/A	APF	46,875.00	46,875.00	-	44,755.00	44,755.00	-	Compliance
5-02-03-210-02	Semi-Exp Office Equipment	4FPAO	NO	Negotiated 53.9	N/A	44,992.00	44,993.00	45,273.00	45,279.00	45,279.00	MOOE	109,000.00	109,000.00	-	106,050.00	106,050.00	-	4FAU PICTURE COMPLIANCE

5-02-03-210-02	Semi-Exp Office Equipment	4FPAO	NO	Negotiated 53.9	N/A			N/A	N/A	N/A	APF 2ND QT	46,876.00	46,876.00	-	44,921.00	44,921.00	-	NTA For payment DV
5-02-03-210-02	Semi-Exp Office Equipment	4FPAO	NO	Negotiated 53.9	N/A	45,345.00	45,346.00	N/A	N/A	N/A	APF	46,875.00	46,875.00	-	46,075.00	46,075.00	-	102 OFFICE FOR SIGN
5-02-03-210-02	Semi-Exp Office Equipment	4FPAO	NO	Negotiated 53.9	N/A	45,334.00	45,335.00	N/A	N/A	N/A	MOOE	100.000.00	100.000.01	-	99,400.00	99,400.00	-	REPRINT ATTACHMENTS
5-02-03-210-02	Semi-Exp Office Equipment	4FPAO	NO	Negotiated 53.9	N/A	45,348.00	45,349.00	45,401.00	45,408.00	45,408.00	MOOE	150,000.00	150,000.00	-	148,450.00	148,450.00	-	OMNIBUS
5-02-03-210-02	Semi-Exp Office Equipment	4FPAO	NO	Negotiated 53.9	N/A	45,324.00	45,325.00	45,393.00	45,399.00	45,399.00	MOOE	140,000.00	140,000.00	-	138,500.00	138,500.00	-	4FAU for checking DV
5-02-03-210-02	Semi-Exp Office Equipment	4FPAO	NO	Negotiated 53.9	N/A	45,324.00	45,325.00	N/A	N/A	N/A	MOOE	150,000.00	150,000.00	-	148,650.00	148,650.00	-	G10 For sign Abstract/ Funding PO
5-02-03-210-02	Semi-Exp Office Equipment	4FPAO	NO	Negotiated 53.9	N/A	45,238.00	45,239.00	45,289.00	45,296.00	45,296.00	MOOE	13,300.00	13,300.00	-	13,050.00	13,050.00	-	4FAU for checking DV
MP4 & MP9		10FPAO	NO	Negotiated 53.9							GoP	103,046.00	103,046.00	-	102,795.00	102,795.00	-	N/A
MP8		10FPAO	NO	Negotiated 53.9							GoP	211,050.00	211,050.00	-	210,740.00	210,740.00	-	N/A
MP17		10FPAO	NO	Negotiated 53.9							GoP	191,925.00	191,925.00	-	191,475.00	191,475.00	-	N/A
MP18 & MP10		10FPAO	NO	Negotiated 53.9							GoP	1,500.00	1,500.00	-	1,400.00	1,400.00	-	N/A
MP5		10FPAO	NO	Negotiated 53.9							GoP	76,500.00	76,500.00	-	76,200.00	76,200.00	-	N/A
MP7		10FPAO	NO	Negotiated 53.9							GoP	6,000.00	6,000.00	-	5,900.00	5,900.00	-	N/A
MP7		10FPAO	NO	Negotiated 53.9							GoP	85,000.00	85,000.00	-	84,770.00	84,770.00	-	N/A
MP10		10FPAO	NO	Negotiated 53.9							GoP	60,000.00	60,000.00	-	59,865.00	59,865.00	-	N/A
5-02-02-010-01	S/D of 90 bot Universal Ink (Black, Cyan, Magenta, Yellow) & 10 others	14FPAO	NO	Negotiated 53.9							GoP	74,650.00	74,650.00	-	74,590.00	74,590.00	-	
5-02-03-010-02	S/D of 35 pcs Record Book & 28 others	14FPAO	NO	Negotiated 53.9							GoP	95,714.00	95,714.00	-	95,643.00	95,643.00	-	
5-02-03-990-00	S/D of 12 loaf Bread, Classic White, Thick Slice, 500g & 24 others	14FPAO	NO	Negotiated 53.9							GoP	31,250.00	31,250.00	-	31,163.00	31,163.00	-	
5-02-13-210-03	S/D of 1 pc Speaker & 9 others	14FPAO	NO	Negotiated 53.9							GoP	12,000.00	12,000.00	-	11,990.00	11,990.00	-	
5-02-13-210-02	S/D of 4 pcs Master Panel & 6 others	14FPAO	NO	Negotiated 53.9							GoP	13,505.00	13,505.00	-	13,491.00	13,491.00	-	
5-02-13-060-01	S/D of 4 ltrs Radiator Coolant & 27 others	14FPAO	NO	Negotiated 53.9							GoP	104,244.00	104,244.00	-	103,940.00	103,940.00	-	
5-02-05-020-01	S/D of 5 pcs Smart Prepaid Card & 3 others	14FPAO	NO	Negotiated 53.9							GoP	5,900.00	5,900.00	-	5,835.00	5,835.00	-	
5-02-99-030-00	S/D of 2 pack Biscuit & 20 others	14FPAO	NO	Negotiated 53.9							GoP	19,000.00	19,000.00	-	18,796.00	18,796.00	-	
5-02-010-02	S/D of 4 pcs Pencil Sharpener & 17 others	14FPAO	NO	Negotiated 53.9							GoP	35,000.00	35,000.00	-	34,921.00	34,921.00	-	
Total Alloted Budget of On-going Procurement Activities													**2,186,210.00**					

Reviewed by:

Ms Charlyn San Miglesia Civ HR
Procurement Officer, APAO, PA

Noted by:

MS EVANGELINE M SINGUEO, Ph.D.
Chief, APAO, PA