**ARMOR DIVISION, PHILIPPINE ARMY**
Camp O'Donnell, Brgy Sta Lucia, Capas, Tarlac
Procurement Monitoring Report
01 January - 05 June 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/ Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | OTHER SUPPLIES AND MATERIAL EXPENSES | OG4 | No | Negotiated 53.9 | | | | | | | | | 20-Feb-24 | | 8-May-24 | 22-May-25 | 22-May-25 | GAA | 224,640.50 | 224,640.50 | | 224,520.00 | 224,520.00 | | | | | | | | | |
| | OFFICE SUPPLIES EXPENSES | OG4 | No | Negotiated 53.9 | | | | | | | | | 1-Mar-24 | | 25-Apr-24 | 9-May-24 | 9-May-24 | GAA | 179,007.25 | 179,007.25 | | 178,367.00 | 178,367.00 | | | | | | | | | |
| | OTHER SUPPLIES AND MATERIAL EXPENSES | OG4 | No | Negotiated 53.9 | | | | | | | | | 5-Apr-24 | | 22-May-24 | 5-Jun-24 | 5-Jun-24 | GAA | 31,460.00 | 31,460.00 | | 31,260.00 | 31,260.00 | | | | | | | | | |
| | OTHER SUPPLIES AND MATERIAL EXPENSES | OG4 | No | Negotiated 53.9 | | | | | | | | | 5-Apr-24 | | 22-May-24 | 5-Jun-24 | 5-Jun-24 | GAA | 32,100.00 | 32,100.00 | | 32,100.00 | 32,100.00 | | | | | | | | | |
| | OFFICE SUPPLIES EXPENSES | OG4 | No | Negotiated 53.9 | | | | | | | | | 8-Apr-24 | | 22-May-24 | 5-Jun-24 | 5-Jun-24 | GAA | 116,620.00 | 116,620.00 | | 116,420.00 | 116,420.00 | | | | | | | | | |
| | SEMI- EXPENDABLE - ICT EQUIPMENT | OG6 | No | Negotiated 53.9 | | | | | | | | | 20-Feb-24 | | 12-Apr-24 | 25-Apr-24 | 25-Apr-24 | GAA | 427,537.00 | 427,537.00 | | 425,940.00 | 425,940.00 | | | | | | | | | |
| | SEMI- EXPENDABLE - ICT EQUIPMENT | OG6 | No | Negotiated 53.9 | | | | | | | | | 20-Mar-24 | | 24-Apr-24 | 7-May-24 | 7-May-24 | GAA | 160,537.00 | 160,537.00 | | 160,032.00 | 160,032.00 | | | | | | | | | |
| | SEMI-EXPENDABLE MILITARY POLICE AND SECURITY EQUIPMENT | GADS | No | Negotiated 53.9 | | | | | | | | | 16-Apr-24 | | 22-May-24 | 5-Jun-24 | 5-Jun-24 | GAA | 216,500.00 | 216,500.00 | | 214,185.00 | 214,185.00 | | | | | | | | | |
| | R&M MOTOR VEHICLES | TAS | No | Negotiated 53.9 | | | | | | | | | 01-Feb-24 | | 18-Apr-24 | 25-Apr-24 | 25-Apr-24 | GAA | 70,000.00 | 70,000.00 | | 69,880.00 | 69,880.00 | | | | | | | | | |
| | R&M BUILDINGS | TAS | No | Negotiated 53.9 | | | | | | | | | 23-Feb-24 | | 08-May-24 | 22-May-25 | 22-May-25 | GAA | 20,000.00 | 20,000.00 | | 20,000.00 | 20,000.00 | | | | | | | | | |
| | R&M BUILDINGS | TAS | No | Negotiated 53.9 | | | | | | | | | 27-Feb-24 | | 12-Apr-24 | 22-Apr-24 | 22-Apr-24 | GAA | 50,000.00 | 50,000.00 | | 49,750.00 | 49,750.00 | | | | | | | | | |
| | R&M BUILDINGS | TAS | No | Negotiated 53.9 | | | | | | | | | 27-Feb-24 | | 08-Apr-24 | 22-Apr-24 | 22-Apr-24 | GAA | 150,000.00 | 150,000.00 | | 149,600.00 | 149,600.00 | | | | | | | | | |
| | R&M MOTOR VEHICLES | AMBn | No | Negotiated 53.9 | | | | | | | | | 27-Feb-24 | | 18-Apr-24 | 25-Apr-24 | 25-Apr-24 | GAA | 58,500.00 | 58,500.00 | | 58,220.00 | 58,220.00 | | | | | | | | | |
| | R&M BUILDINGS | AMBn | No | Negotiated 53.9 | | | | | | | | | 01-Mar-24 | | 24-Apr-24 | 06-May-24 | 06-May-24 | GAA | 128,000.00 | 128,000.00 | | 127,005.00 | 127,005.00 | | | | | | | | | |
| | R&M BUILDINGS | AMBn | No | Negotiated 53.9 | | | | | | | | | 01-Mar-24 | | 12-Apr-24 | 22-Apr-24 | 22-Apr-24 | GAA | 50,000.00 | 50,000.00 | | 49,850.00 | 49,850.00 | | | | | | | | | |
| | SEMI-EXPENDABLE DISASTER RESPONSE AND RESCUE EQUIPMENT | AMBn | No | Negotiated 53.9 | | | | | | | | | 01-Mar-24 | | 12-Apr-24 | 22-Apr-24 | 22-Apr-24 | GAA | 20,000.00 | 20,000.00 | | 20,000.00 | 20,000.00 | | | | | | | | | |
| | SEMI-EXPENDABLE - ICT EQUIPMENT | AMBn | No | Negotiated 53.9 | | | | | | | | | 01-Mar-24 | | 25-Apr-24 | 09-May-24 | 09-May-24 | GAA | 30,000.00 | 30,000.00 | | 30,000.00 | 30,000.00 | | | | | | | | | |
| | R&M BUILDINGS | AMBn | No | Negotiated 53.9 | | | | | | | | | 06-Mar-24 | | 24-Apr-24 | 07-May-24 | 07-May-24 | GAA | 200,000.00 | 200,000.00 | | 199,825.00 | 199,825.00 | | | | | | | | | |
| | R&M BUILDINGS | AMBn | No | Negotiated 53.9 | | | | | | | | | 12-Mar-24 | | 24-Apr-24 | 07-May-24 | 07-May-24 | GAA | 75,000.00 | 75,000.00 | | 74,830.00 | 74,830.00 | | | | | | | | | |
| | R&M BUILDINGS | AMBn | No | Negotiated 53.9 | | | | | | | | | 07-Feb-24 | | 24-Apr-24 | 06-May-24 | 06-May-24 | GAA | 100,000.00 | 100,000.00 | | 99,270.00 | 99,270.00 | | | | | | | | | |
| | R&M MOTOR VEHICLES | 1TBN | No | Negotiated 53.9 | | | | | | | | | 13-Mar-24 | | 17-May-24 | 31-May-24 | 31-May-24 | GAA | 51,000.00 | 51,000.00 | | 51,000.00 | 51,000.00 | | | | | | | | | |
| | R&M BUILDINGS | 1TBN | No | Negotiated 53.9 | | | | | | | | | 08-Apr-24 | | 17-May-24 | 31-May-24 | 31-May-24 | GAA | 30,000.00 | 30,000.00 | | 29,850.00 | 29,850.00 | | | | | | | | | |
| | R&M BUILDINGS | 1TBN | No | Negotiated 53.9 | | | | | | | | | 16-Apr-24 | | 17-May-24 | 29-May-24 | 29-May-24 | GAA | 30,000.00 | 30,000.00 | | 29,950.00 | 29,950.00 | | | | | | | | | |
| | R&M MOTOR VEHICLES | 1TBN | No | Negotiated 53.9 | | | | | | | | | 16-Apr-24 | | 17-May-24 | 29-May-24 | 29-May-24 | GAA | 80,000.00 | 80,000.00 | | 79,800.00 | 79,800.00 | | | | | | | | | |
| | SEMI-EXPENDABLE DISASTER RESPONSE AND RESCUE EQUIPMENT | 1TBN | No | Negotiated 53.9 | | | | | | | | | 23-Feb-24 | | 08-Apr-24 | 18-Apr-24 | 18-Apr-24 | GAA | 30,000.00 | 30,000.00 | | 30,000.00 | 30,000.00 | | | | | | | | | |
| | SEMI-EXPENDABLE - ICT EQUIPMENT | 1TBN | No | Negotiated 53.9 | | | | | | | | | 27-Feb-24 | | 08-Apr-24 | 18-Apr-24 | 18-Apr-24 | GAA | 124,000.00 | 124,000.00 | | 123,470.00 | 123,470.00 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | Total Alloted Budget of Procurement Activities | | | | | | 2,684,901.75 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | Total Contract Price of Procurement Actitvites Conducted | | | | | | 2,675,124.00 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | Total Savings (Total Alloted Budget - Total Contract Price) | | | | | | 9,777.75 | | | | | | | | | |
| ON-GOING PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | SEMI-EXPENDABLE DISASTER RESPONSE AND RESCUE EQUIPMENT | OG3 | No | Negotiated 53.9 | | | | | | | | | 25-Mar-24 | | | | | GAA | 694,500.00 | 694,500.00 | | 693,428.00 | 693,428.00 | | | | | | | | | |
| | SEMI-EXPENDABLE DISASTER RESPONSE AND RESCUE EQUIPMENT | OG3 | No | Negotiated 53.9 | | | | | | | | | 7-May-24 | | | | | GAA | 500,000.00 | 500,000.00 | | 498,860.00 | 498,860.00 | | | | | | | | | |
| | R&M BUILDINGS | OG4 | No | Negotiated 53.9 | | | | | | | | | 5-Apr-24 | | | | | GAA | 38,275.00 | 38,275.00 | | 38,175.00 | 38,175.00 | | | | | | | | | |
| | OTHER SUPPLIES AND MATERIAL EXPENSES | OG4 | No | Negotiated 53.9 | | | | | | | | | 8-Apr-24 | | | | | GAA | 104,995.00 | 104,995.00 | | 103,095.00 | 103,095.00 | | | | | | | | | |
| | OFFICE SUPPLIES EXPENSES | OG4 | No | Negotiated 53.9 | | | | | | | | | 7-May-24 | | | | | GAA | 116,620.00 | 116,620.00 | | 116,420.00 | 116,420.00 | | | | | | | | | |
| | REPRESENTATION EXPENSES | SDO | No | Negotiated 53.9 | | | | | | | | | 25-Apr-24 | | | | | GAA | 839,800.00 | 839,800.00 | | 839,600.00 | 839,600.00 | | | | | | | | | |
| | REPRESENTATION EXPENSES | SDO | No | Negotiated 53.9 | | | | | | | | | 25-Apr-24 | | | | | GAA | 900,000.00 | 900,000.00 | | 899,800.00 | 899,800.00 | | | | | | | | | |
| | REPRESENTATION EXPENSES | SDO | No | Negotiated 53.9 | | | | | | | | | 25-Apr-24 | | | | | GAA | 550,000.00 | 550,000.00 | | 549,800.00 | 549,800.00 | | | | | | | | | |
| | R&M OTHER STRUCTURES | 1TBN | No | Negotiated 53.9 | | | | | | | | | 08-Mar-24 | | | | | GAA | 24,000.00 | 24,000.00 | | 23,900.00 | 23,900.00 | | | | | | | | | |
| | R&M MOTOR VEHICLES | 1TBN | No | Negotiated 53.9 | | | | | | | | | 16-Apr-24 | | | | | GAA | 61,000.00 | 61,000.00 | | 60,750.00 | 60,750.00 | | | | | | | | | |
| | OTHER STRUCTURES | 1TBN | No | Negotiated 53.9 | | | | | | | | | 25-Apr-24 | | | | | GAA | 50,000.00 | 50,000.00 | | 49,900.00 | 49,900.00 | | | | | | | | | |
| | R&M BUILDINGS | 1TBN | No | Negotiated 53.9 | | | | | | | | | 25-Apr-24 | | | | | GAA | 20,000.00 | 20,000.00 | | 19,950.00 | 19,950.00 | | | | | | | | | |
| | R&M MOTOR VEHICLES | 1TBN | No | Negotiated 53.9 | | | | | | | | | 25-Apr-24 | | | | | GAA | 80,000.00 | 80,000.00 | | 79,800.00 | 79,800.00 | | | | | | | | | |
| | R&M BUILDINGS | 1TBN | No | Negotiated 53.9 | | | | | | | | | 07-May-24 | | | | | GAA | 35,000.00 | 35,000.00 | | 34,850.00 | 34,850.00 | | | | | | | | | |
| | R&M BUILDINGS | TAS | No | Negotiated 53.9 | | | | | | | | | 23-Apr-24 | | | | | GAA | 40,000.00 | 40,000.00 | | 40,000.00 | 40,000.00 | | | | | | | | | |
| | R&M BUILDINGS | TAS | No | Negotiated 53.9 | | | | | | | | | 23-Apr-24 | | | | | GAA | 90,000.00 | 90,000.00 | | 89,670.00 | 89,670.00 | | | | | | | | | |
| | R&M MOTOR VEHICLES | TAS | No | Negotiated 53.9 | | | | | | | | | 23-Apr-24 | | | | | GAA | 60,000.00 | 60,000.00 | | 59,900.00 | 59,900.00 | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | 0.00 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | Total Alloted Budget of On-going Procurement Activities | | 4,204,190.00 | | | | | | | | | | | | | |

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