

HEADQUARTERS
ACCOUNTING SERVICE, PHILIPPINE ARMY
Fort Andres Bonifacio, Taguig City

Procurement Monitoring Report 1st Semester CY- 2024

End user: ASPA

7 JUNE 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
					Notice of Award	Contract Signing	Notice to Proceed	Delivery /Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																	
5-02-03-210-08	20 pc Hard hats & 4 others	ASPA	NO	NP-53.9 - Small Value Procurement	5-Feb-24	5-Feb-24	20-Feb-24	23-Feb-24	23-Feb-24	GoP	51,800.00	51,800.00	0.00	51,600.00	51,600.00	0.00	N/A
5-02-03-210-03	2 set Computer Set & 1 other	ASPA	NO	NP-53.9 - Small Value Procurement	5-Feb-24	5-Feb-24	20-Feb-24	23-Feb-24	23-Feb-24	GoP	126,000.00	126,000.00	0.00	124,600.00	124,600.00	0.00	N/A
5-02-03-010-02	25 pc Correction tape & 10 others	ASPA	NO	NP-53.9 - Small Value Procurement	5-Feb-24	5-Feb-24	27-Feb-24	28-Feb-24	28-Feb-24	GoP	365,752.55	365,752.55	0.00	364,042.55	364,042.55	0.00	N/A
5-02-03-070-00	35 pack Paracetamol (20s) & 6 others	ASPA	NO	Shopping	5-Feb-24	5-Feb-24	17-Feb-24	23-Feb-24	23-Feb-24	GoP	47,075.00	47,075.00	0.00	46,999.75	46,999.75	0.00	N/A
5-02-99-030-00	1 lot Catering Services	ASPA	NO	NP-53.9 - Small Value Procurement	5-Feb-24	5-Feb-24	19-Feb-24	20-Feb-24	23-Feb-24	GoP	261,791.40	261,791.40	0.00	261,625.00	261,625.00	0.00	N/A
5-02-03-010-01	8 SET BT 5000 (Brother, DCP-T720DW) & 6 others	ASPA	NO	NP-53.9 - Small Value Procurement	21-Feb-24	21-Feb-24	1-Apr-24	8-Apr-24	8-Apr-24	GoP	177,000.00	177,000.00	0.00	173,000.00	173,000.00	0.00	N/A
5-02-13-040-01	7 bags Portland Cement & 17 others	ASPA	NO	NP-53.9 - Small Value Procurement	15-Apr-24	15-Apr-24	7-May-24	9-May-24	9-May-24	GoP	161,000.00	161,000.00	0.00	160,700.00	160,700.00	0.00	N/A
5-02-03-010-01	3 drum Kyocera Taskalfa 4002i & 6 others	ASPA	NO	NP-53.9 - Small Value Procurement	15-Apr-24	15-Apr-24	7-May-24	9-May-24	9-May-24	GoP	177,000.00	177,000.00	0.00	176,800.00	176,800.00	0.00	N/A
5-02-03-010-02	25 pc Correction tape & 9 others	ASPA	NO	NP-53.9 - Small Value Procurement	15-Apr-24	15-Apr-24	2-May-24	9-May-24	9-May-24	GoP	348,952.55	348,952.55	0.00	348,382.55	348,382.55	0.00	N/A
5-02-03-210-08	20 pcs Survival Kit Bag Loaded	15FAU	NO	NP-53.9 - Small Value Procurement	23-Feb-24	23-Feb-24	7-Mar-24	15-Mar-24	15-Mar-24	GoP	80,000.00	80,000.00	0.00	78,000.00	78,000.00	0.00	N/A
5-02-13-050-02	3 units Stand Fan	15FAU	NO	NP-53.9 - Small Value Procurement	28-Feb-24	28-Feb-24	8-Mar-24	15-Mar-24	15-Mar-24	GoP	15,000.00	15,000.00	0.00	12,000.00	12,000.00	0.00	N/A
5-02-03-010-02	2 unit Electric calculator with adding tape printer & 1 other	15FAU	NO	NP-53.9 - Small Value Procurement	28-Feb-24	28-Feb-24	8-Mar-24	15-Mar-24	15-Mar-24	GoP	35,000.00	35,000.00	0.00	29,750.00	29,750.00	0.00	N/A
5-02-03-220-01	1 unit Wheelchair & 2 others	15FAU	NO	NP-53.9 - Small Value Procurement	28-Feb-24	28-Feb-24	14-Mar-24	21-Mar-24	21-Mar-24	GoP	30,000.00	30,000.00	0.00	27,000.00	27,000.00	0.00	N/A
5-02-13-060-01	Proc of Ispare Parts for Motor Vehicle	4FAU_ASPA	NO	NP-53.9 - Small Value Procurement	Mar 11 2024	Mar 18 2024	Mar 20 2024	Mar 26 2024	Mar 26 2024	GoP	51,100.00	51,100.00	-	51,083.00	51,083.00	-	N/A
5-02-03-210-08	Proc of Fire Extinguisher	4FAU_ASPA	NO	NP-53.9 - Small Value Procurement	Mar 11 2024	Mar 18 2024	Mar 20 2024	Mar 26 2024	Mar 26 2024	GoP	4,500.00	4,500.00	-	4,494.00	4,494.00	-	N/A
5-02-03-010-01	Proc ICT Supplies	4FAU_ASPA	NO	NP-53.9 - Small Value Procurement	Mar 21 2024	Mar 21 2024	2-Apr-24	5-Apr-24	5-Apr-24	GoP	27,090.00	27,090.00	-	27,055.00	27,055.00	-	N/A
5-02-03-010-02	Proc Office Supplies	4FAU_ASPA	NO	NP-53.9 - Small Value Procurement	Mar 21 2024	Mar 21 2024	2-Apr-24	5-Apr-24	5-Apr-24	GoP	47,038.00	47,038.00	-	46,865.00	46,865.00	-	N/A
5-02-03-210-08	Proc DRR Equipment	4FAU_ASPA	NO	NP-53.9 - Small Value Procurement	Mar 21 2024	Mar 21 2024	2-Apr-24	5-Apr-24	5-Apr-24	GoP	15,500.00	15,500.00	-	15,486.00	15,486.00	-	N/A
5-02-03-080-00	Proc Medical, Dental and Lab Supplies	4FAU_ASPA	NO	NP-53.9 - Small Value Procurement	Mar 21 2024	Mar 21 2024	2-Apr-24	5-Apr-24	5-Apr-24	GoP	10,375.00	10,375.00	-	10,340.00	10,340.00	-	N/A
5-02-03-990-00	Proc Food Items	4FAU_ASPA	NO	NP-53.9 - Small Value Procurement	Mar 21 2024	Mar 21 2024	2-Apr-24	5-Apr-24	5-Apr-24	GoP	16,800.00	16,800.00	-	16,789.00	16,789.00	-	N/A
5-02-03-990-00	Proc Food Items	4FAU_ASPA	NO	NP-53.9 - Small Value Procurement	Mar 21 2024	Mar 21 2024	2-Apr-24	5-Apr-24	5-Apr-24	GoP	34,280.00	34,280.00	-	34,229.00	34,229.00	-	N/A
5-02-13-050-02	Proc of Generator and Two (2) Other Machinery	4FAU_ASPA	NO	NP-53.9 - Small Value Procurement	May 21 2024	May 23 2024	May 24 2024	May 28 2024	May 28 2024	GoP	71,610.00	71,610.00	-	71,450.00	71,450.00	-	N/A

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
					Notice of Award	Contract Signing	Notice to Proceed	Delivery /Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
5-02-03-010-01	Procurement of Office Supplies	5FAU_ASPA	NO	NP-53.9 - Small Value Procurement	05-Feb-24	05-Feb-24	05-Mar-24	15-Mar-24	15-Mar-24	GoP	50,000.00	50,000.00	0.00	50,000.00	50,000.00	0.00	N/A
5-02-03-010-01	Procurement of Office Supplies	5FAU_ASPA	NO	NP-53.9 - Small Value Procurement	10-Apr-24	10-Apr-24	02-May-24	20-May-24	20-May-24	GoP	50,000.00	50,000.00	0.00	50,000.00	50,000.00	0.00	N/A
5-02-03-990-00	Support to Office, Admin and Operational Requirements	5FAU_ASPA	NO	NP-53.9 - Small Value Procurement	12-Feb-24	12-Feb-24	11-Mar-24	21-Mar-24	21-Mar-24	GoP	27,500.00	27,500.00	0.00	27,500.00	27,500.00	0.00	N/A
5-02-03-990-00	Support to Office, Admin and Operational Requirements	5FAU_ASPA	NO	NP-53.9 - Small Value Procurement	09-Apr-24	09-Apr-24	02-May-24	02-May-24	02-May-24	GoP	27,500.00	27,500.00	0.00	27,500.00	27,500.00	0.00	N/A
5-02-99-030-00	Stakeholder's Conference	5FAU_ASPA	NO	NP-53.9 - Small Value Procurement	14-Feb-24	14-Feb-24	13-Mar-24	27-Mar-24	27-Mar-24	GoP	20,000.00	20,000.00	0.00	20,000.00	20,000.00	0.00	N/A
5-02-99-030-00	Stakeholder's Conference	5FAU_ASPA	NO	NP-53.9 - Small Value Procurement	12-Apr-24	12-Apr-24	06-May-24	20-May-24	20-May-24	GoP	20,000.00	20,000.00	0.00	20,000.00	20,000.00	0.00	N/A
5-02-02-010-02	Support to In-House Training on Government Accounting Manual, COA Circulars, BIR Revenue Regulations & DBM Circulars Relevant to	5FAU_ASPA	NO	NP-53.9 - Small Value Procurement	05-Feb-24	05-Feb-24	05-Mar-24	15-Mar-24	15-Mar-24	GoP	35,000.00	35,000.00	0.00	35,000.00	35,000.00	0.00	N/A
5-02-02-010-02	Support to In-House Training on Government Accounting Manual, COA Circulars, BIR Revenue Regulations & DBM Circulars Relevant to	5FAU_ASPA	NO	NP-53.9 - Small Value Procurement	15-Apr-24	15-Apr-24	16-May-24	30-May-24	30-May-24	GoP	35,000.00	35,000.00	0.00	35,000.00	35,000.00	0.00	N/A
5-02-99-030-00	Support to 5FAU Mid-Year Assessment	5FAU_ASPA	NO	NP-53.9 - Small Value Procurement	18-Apr-24	18-Apr-24	20-May-24	31-May-24	31-May-24	GoP	125,000.00	125,000.00	0.00	125,000.00	125,000.00	0.00	N/A
5-02-13-060-01	R&M of 5FAU Vehicle - Ford Ranger	5FAU_ASPA	NO	NP-53.9 - Small Value Procurement	09-Apr-24	09-Apr-24	02-May-24	16-May-24	16-May-24	GoP	70,000.00	70,000.00	0.00	70,000.00	70,000.00	0.00	N/A
5-02-03-210-03	Procurement of Laptop	5FAU_ASPA	NO	NP-53.9 - Small Value Procurement	06-May-24	06-May-24	20-May-24	04-Jun-24	04-Jun-24	GoP	49,500.00	49,500.00	0.00	49,500.00	49,500.00	0.00	N/A
5-02-13-050-02	Procurement of Airconditioning Unit	5FAU_ASPA	NO	NP-53.9 - Small Value Procurement	06-May-24	06-May-24	20-May-24	04-Jun-24	04-Jun-24	GoP	49,500.00	49,500.00	0.00	49,500.00	49,500.00	0.00	N/A
5-02-13-040-99	R&M of Parking Bay	5FAU_ASPA	NO	NP-53.9 - Small Value Procurement	05-Feb-24	05-Feb-24	05-Mar-24	16-Mar-24	16-Mar-24	GoP	68,000.00	68,000.00	0.00	68,000.00	68,000.00	0.00	N/A
5-02-03-220-01	PWD Furnitures and Fixtures	5FAU_ASPA	NO	NP-53.9 - Small Value Procurement	06-May-24	06-May-24	22-May-24	06-Jun-24	06-Jun-24	GoP	22,000.00	22,000.00	0.00	22,000.00	22,000.00	0.00	N/A
5-02-13-040-01	Repair and Maintenance of Building Expenses	7FAU,ASPA	No	Negotiated 53.9	26-Jan-24	19-Feb-24	21-Feb-24	27-Feb-24	27-Feb-24	GoP	22,000.00	22,000.00		21,420.00	21,420.00	0.00	N/A
5-02-02-010-00	Training Expenses	7FAU,ASPA	No	Negotiated 53.9	5-Mar-24	19-Mar-24	19-Mar-24	26-Mar-24	26-Mar-24	GoP	15,000.00	15,000.00		14,290.00	14,290.00	0.00	N/A
5-02-13-050-02	Repair and Maintenance Office Equipment	7FAU,ASPA	No	Negotiated 53.9	8-Mar-24	19-Mar-24	19-Mar-24	26-Mar-24	26-Mar-24	GoP	10,000.00	10,000.00		9,350.50	9,350.50	0.00	N/A
5-02-99-030-00	Representation Expenses	7FAU,ASPA	No	Negotiated 53.9	8-Mar-24	19-Mar-24	19-Mar-24	26-Mar-24	26-Mar-24	GoP	25,000.00	25,000.00		24,225.00	24,225.00	0.00	N/A
5-02-99-030-00	Representation Expenses	7FAU,ASPA	No	Negotiated 53.9	16-Apr-24	26-Apr-24	29-Apr-24	6-Apr-24	6-Apr-24	GoP	15,000.00	15,000.00	N/A	14,730.00	14,730.00	0.00	N/A
5-02-02-010-00	Training Expenses	7FAU,ASPA	No	Negotiated 53.9	19-Apr-24	26-Apr-24	29-Apr-24	6-Apr-24	6-Apr-24	GoP	61,460.00	61,460.00	N/A	60,669.00	60,669.00	0.00	N/A
5-02-13-040-01	Repair and Maintenance of Building Expenses	7FAU,ASPA	No	Negotiated 53.9	26-Jan-24	19-Feb-24	21-Feb-24	27-Feb-24	27-Feb-24	GoP	422,407.00	422,407.00	N/A	420,782.00	420,782.00	0.00	N/A
5-02-13-060-01	Repair and Maintenance Motor Veh	7FAU,ASPA	No	Negotiated 53.9	14-Mar-24	23-Apr-24	24-Apr-24	2-May-24	2-May-24	GoP	34,410.00	34,410.00	N/A	33,860.00	33,860.00	0.00	N/A
5-02-99-030-00	Representation Expenses	7FAU,ASPA	No	Negotiated 53.9	30-Apr-24	23-Apr-24	24-Apr-24	2-May-24	2-May-24	GoP	20,000.00	20,000.00	N/A	19,457.00	19,457.00	0.00	N/A
5-02-13-050-02	Repair and Maintenance ICT Eqpt	7FAU,ASPA	No	Negotiated 53.9	14-Mar-24	23-Apr-24	24-Apr-24	2-May-24	2-May-24	GoP	12,700.00	12,700.00	N/A	12,135.00	12,135.00	0.00	N/A
5-02-99-030-00	Personnel Information Education/Office Meeting/Conference, Conference with Counterparts/Stakeholders (S/D of 33 pack Mix	17 FAU,ASPA	NO	NP-53.9 - Small Value Procurement	19-Jan-24	19-Jan-24	26-Jan-24	02-Feb-24	02-Feb-24	GoP	13,669.00	13,669.00	0.00	13,415.00	13,415.00	0.00	N/A

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5-02-03-010-02	Procurement of Office Supplies not available at PS-DBM (S/D of 50 m Bond Paper A4 Multicopy 70gsm and 51 others)	17 FAU,ASPA	NO	NP-53.9 - Small Value Procurement	23-Jan-24	23-Jan-24	21-Feb-24	16-Feb-23	16-Feb-23	GoP	186,480.48	186,480.48	0.00	185,860.48	185,860.48	0.00	N/A
5-02-13-060-01	R&M of SPV - Ford Ranger (S/D of 1 pc Kit Brake Lining and 4 others)	17 FAU,ASPA	NO	NP-53.9 - Small Value Procurement	2-Apr-24	07-Mar-23	14-Feb-23	30-Apr-24	13-May-24	GoP	55,450.00	55,450.00	0.00	55,000.00	55,000.00	0.00	N/A
5-02-02-010-02	Training/Updates on Documentary and Reportorial Requirements on financial transactions (S/D of 10 pack Mixed Nuts (250g)	17 FAU,ASPA	NO	NP-53.9 - Small Value Procurement	4-Apr-24	4-Apr-24	17-Apr-24	23-Apr-24	23-Apr-24	GoP	25,854.00	25,854.00	0.00	25,632.00	25,632.00	0.00	N/A
5-02-99-030-00	Personnel Information Education/Office Meeting/Conference, Conference with Counterparts/Stakeholders, Pre-Annual General	17 FAU,ASPA	NO	NP-53.9 - Small Value Procurement	4-Apr-24	4-Apr-24	17-Apr-24	16-Feb-23	16-Feb-23	GoP	17,099.00	17,099.00	0.00	16,775.00	16,775.00	0.00	N/A
5-02-03-210-08	Semi-Expendable-Disaster Response and Rescue Equipment Expenses	14FAU,ASPA	NO	NP-53.9 - Small Value Procurement	10-Feb-24	22-Feb-24	22-Feb-24	29-Feb-24	29-Feb-24	GoP	20,000.00	20,000.00	N/A	19,900.00	19,900.00	0.00	N/A
5-02-03-210-09	Semi-Expendable-Military Police and Security Equipment Expenses	14FAU,ASPA	NO	NP-53.9 - Small Value Procurement	10-Feb-24	22-Feb-24	22-Feb-24	29-Feb-24	29-Feb-24	GoP	21,000.00	21,000.00	N/A	20,880.00	20,880.00	0.00	N/A
5-02-13-210-03	Repair and Maintenance of Semi-Expendable Office Equipment Expenses	14FAU,ASPA	NO	NP-53.9 - Small Value Procurement	10-Feb-24	22-Feb-24	22-Feb-24	29-Feb-24	29-Feb-24	GoP	4,000.00	4,000.00	N/A	3,950.00	3,950.00	0.00	N/A
5-02-02-010-02	Training Expenses	14FAU,ASPA	NO	NP-53.9 - Small Value Procurement	10-Feb-24	22-Feb-24	22-Feb-24	29-Feb-24	29-Feb-24	GoP	20,200.00	20,200.00	N/A	20,030.00	20,030.00	0.00	N/A
5-02-03-990-00	Other Supplies and Materials Expenses	14FAU,ASPA	NO	NP-53.9 - Small Value Procurement	10-Feb-24	22-Feb-24	22-Feb-24	29-Feb-24	29-Feb-24	GoP	27,500.00	27,500.00	N/A	27,100.00	27,100.00	0.00	N/A
5-02-11-020-00	Auditing Services Expenses	14FAU,ASPA	NO	NP-53.9 - Small Value Procurement	10-Feb-24	22-Feb-24	22-Feb-24	29-Feb-24	29-Feb-24	GoP	200,000.00	200,000.00	N/A	199,200.00	199,200.00	0.00	N/A
5-02-03-210-10	Medical Dental and Laboratory expenses	14FAU,ASPA	NO	NP-53.9 - Small Value Procurement	10-Feb-24	22-Feb-24	22-Feb-24	29-Feb-24	29-Feb-24	GoP	7,200.00	7,200.00	N/A	6,990.00	6,990.00	0.00	N/A
5-02-03-080-00	Semi-Expendable-ICT Equipment Expenses	14FAU,ASPA	NO	NP-53.9 - Small Value Procurement	10-Feb-24	22-Feb-24	22-Feb-24	29-Feb-24	29-Feb-24	GoP	117,128.00	117,128.00	N/A	116,500.00	116,500.00	0.00	N/A
5-02-13-040-01	Building Expenses	14FAU,ASPA	NO	NP-53.9 - Small Value Procurement	10-Feb-24	22-Feb-24	22-Feb-24	29-Feb-24	29-Feb-24	GoP	22,000.00	22,000.00	N/A	21,800.00	21,800.00	0.00	N/A
5-02-99-030-00	Representation Expenses	14FAU,ASPA	NO	NP-53.9 - Small Value Procurement	10-Feb-24	22-Feb-24	22-Feb-24	29-Feb-24	29-Feb-24	GoP	31,000.00	31,000.00	N/A	30,850.00	30,850.00	0.00	N/A
5-02-03-010-01	ICT Supplies Expenses	14FAU,ASPA	NO	NP-53.9 - Small Value Procurement	10-Feb-24	22-Feb-24	22-Feb-24	29-Feb-24	29-Feb-24	GoP	12,240.00	12,240.00	N/A	12,210.00	12,210.00	0.00	N/A
5-02-03-010-02	Office Supplies Expenses	14FAU,ASPA	NO	NP-53.9 - Small Value Procurement	10-Feb-24	22-Feb-24	22-Feb-24	29-Feb-24	29-Feb-24	GoP	49,118.00	49,118.00	N/A	48,718.00	48,718.00	0.00	N/A
5-02-03-070-00	Drugs and Medicines Expenses	14FAU,ASPA	NO	NP-53.9 - Small Value Procurement	10-Feb-24	6-Mar-24	6-Mar-24	13-Mar-24	13-Mar-24	GoP	8,000.00	8,000.00	N/A	7,985.00	7,985.00	0.00	N/A
5-02-03-070-00	Drugs and Medicines Expenses	14FAU,ASPA	NO	NP-53.9 - Small Value Procurement	20-Mar-24	11-Apr-24	11-Apr-24	18-Apr-24	18-Apr-24	GoP	8,000.00	8,000.00	N/A	7,955.00	7,955.00	0.00	N/A
5-02-03-010-01	ICT Software Subscription	14FAU,ASPA	NO	NP-53.9 - Small Value Procurement	20-Mar-24	11-Apr-24	11-Apr-24	18-Apr-24	18-Apr-24	GoP	63,120.00	63,120.00	N/A	63,096.00	63,096.00	0.00	N/A
5-02-13-210-03	Repair and Maintenance of Semi-Expendable Office Equipment	14FAU,ASPA	NO	NP-53.9 - Small Value Procurement	20-Mar-24	11-Apr-24	11-Apr-24	18-Apr-24	18-Apr-24	GoP	4,000.00	4,000.00	N/A	3,920.00	3,920.00	0.00	N/A
5-02-13-060-01	Repair and Maintenance of Motor Vehicles	14FAU,ASPA	NO	NP-53.9 - Small Value Procurement	20-Mar-24	11-Apr-24	11-Apr-24	18-Apr-24	18-Apr-24	GoP	30,000.00	30,000.00	N/A	29,875.00	29,875.00	0.00	N/A
5-02-99-030-00	Representation Expenses	14FAU,ASPA	NO	NP-53.9 - Small Value Procurement	20-Mar-24	11-Apr-24	11-Apr-24	18-Apr-24	18-Apr-24	GoP	31,000.00	31,000.00	N/A	30,880.00	30,880.00	0.00	N/A
5-02-11-020-00	Auditing Services Expenses	14FAU,ASPA	NO	NP-53.9 - Small Value Procurement	20-Mar-24	11-Apr-24	11-Apr-24	18-Apr-24	18-Apr-24	GoP	200,000.00	200,000.00	N/A	199,150.00	199,150.00	0.00	N/A
5-02-03-990-00	Other Supplies and Materials Expenses	14FAU,ASPA	NO	NP-53.9 - Small Value Procurement	20-Mar-24	11-Apr-24	11-Apr-24	18-Apr-24	18-Apr-24	GoP	27,500.00	27,500.00	N/A	27,400.00	27,400.00	0.00	N/A
5-02-03-220-00	Semi-Expendable Furniture and Fixtures	14FAU,ASPA	NO	NP-53.9 - Small Value Procurement	20-Mar-24	11-Apr-24	11-Apr-24	18-Apr-24	18-Apr-24	GoP	100,000.00	100,000.00	N/A	99,750.00	99,750.00	0.00	N/A


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
					Notice of Award	Contract Signing	Notice to Proceed	Delivery /Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
5-02-03-010-01	ICT Office Supplies Expenses	14FAU,ASPA	NO	NP-53.9 - Small Value Procurement	20-Mar-24	11-Apr-24	11-Apr-24	18-Apr-24	18-Apr-24	GoP	12,240.00	12,240.00	N/A	12,231.00	12,231.00	0.00	N/A
5-02-03-010-02	Office Supplies Expenses	14FAU,ASPA	NO	NP-53.9 - Small Value Procurement	20-Mar-24	11-Apr-24	11-Apr-24	18-Apr-24	18-Apr-24	GoP	49,118.00	49,118.00	N/A	49,058.00	49,058.00	0.00	N/A
5-02-03-210-99	Semi-Expendable Other Machinery and Equipment	14FAU,ASPA	NO	NP-53.9 - Small Value Procurement	20-Mar-24	11-Apr-24	11-Apr-24	18-Apr-24	18-Apr-24	GoP	48,000.00	48,000.00	N/A	47,940.00	47,940.00	0.00	N/A
5-02-02-010-02	Training Expenses	14FAU,ASPA	NO	NP-53.9 - Small Value Procurement	20-Mar-24	11-Apr-24	11-Apr-24	18-Apr-24	18-Apr-24	GoP	102,120.00	102,120.00	N/A	102,035.00	102,035.00	0.00	N/A
5-02-03-010-02	Procurement of Office Supplies	12FAU,ASPA	NO	NP-53.9 - Small Value Procurement	18-Mar-24	18-Mar-24	11-Apr-24	15-Apr-24	15-Apr-24	GoP	121,000.00	121,000.00	0.00	120,067.00	120,067.00	0.00	N/A
5-02-03-010-02	Office Supplies	6TH FAU,ASPA	NO	NP-53.9 - Small Value Procurement	19-Mar-24	5-Apr-24	5-Apr-24	16-Apr-24	16-Apr-24	GoP	55,350.00	55,350.00	N/A	55,200.00	55,200.00	0.00	N/A
5-02-03-010-01	Office Supplies -ICT	6TH FAU,ASPA	NO	NP-53.9 - Small Value Procurement	19-Mar-24	5-Apr-24	5-Apr-24	16-Apr-24	16-Apr-24	GoP	13,390.00	13,390.00	N/A	13,380.00	13,380.00	0.00	N/A
5-02-03-210-08	Fire Safety & DRO Equipment	6TH FAU,ASPA	NO	NP-53.9 - Small Value Procurement	26-Apr-24	26-Apr-24	26-Apr-24	3-May-24	3-May-24	GoP	17,700.00	17,700.00	N/A	17,684.00	17,684.00	0.00	N/A
5-02-03-210-02	Cable Cards	6TH FAU,ASPA	NO	NP-53.9 - Small Value Procurement	26-Apr-24	26-Apr-24	26-Apr-24	3-May-24	3-May-24	GoP	3,600.00	3,600.00	N/A	3,555.00	3,555.00	0.00	N/A
Total Alloted Budget of Procurement Activities											4,490,519.98						
Total Contract Price of Procurement Activities Conducted											4,454,890.83						
Total Residuals (Total Alloted Budget - Total Contract Price)											35,629.15						

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