

ANNEX B


(Army Signal Regiment) Procurement Monitoring Report as of May 28, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
					Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																	
	80 pcs Prepaid Card Smart (500) & 3 others	ASR	NO	NP-53.9 - Small Value Procurement	17-Apr-24	17-Apr-24	9 May 24	14-May-24	14-May-24	GoP	94,600.00	94,600.00	0.00	73,724.00	73,724.00	0.00	N/A
	20 pcs Anti-Virus 5 User & 1 other	ASR	NO	NP-53.9 - Small Value Procurement	04-Apr-24	04-Apr-24	6 May 24	10-May-24	10-May-24	GoP	334,000.00	334,000.00	0.00	300,000.00	300,000.00	0.00	N/A
	1 lot Catering Services	ASR	NO	NP-53.9 - Small Value Procurement	04-Apr-24	04-Apr-24	30 Apr 24	02-May-24	02-May-24	GoP	658,957.00	658,957.00	0.00	656,787.00	656,787.00	0.00	N/A
	45 packs Chocolate Chip Cookies 600g & 29 others	ASR	NO	NP-53.9 - Small Value Procurement	04-Apr-24	04-Apr-24	6 May 24	10-May-24	10-May-24	GoP	162,206.00	162,206.00	0.00	154,075.00	154,075.00	0.00	N/A
	1 lot Catering Services	ASR	NO	NP-53.9 - Small Value Procurement	04-Apr-24	04-Apr-24	30 Apr 24	02-May-24	02-May-24	GoP	166,580.00	166,580.00	0.00	166,050.00	166,050.00	0.00	N/A
	300 bags Cement & 87 others	OG4, ASR	NO	NP-53.9 - Small Value Procurement	06-Mar-24	06-Mar-24	30 Apr 24	10-May-24	10-May-24	GoP	938,000.00	938,000.00	0.00	885,525.00	885,525.00	0.00	N/A
	2 sets Heavy Duty Printer with Scanner & 1 other	ASR	NO	NP-53.9 - Small Value Procurement	7 Feb 24	7 Feb 24	19 Feb 24	28 Feb 24	28 Feb 24	GoP	67,000.00	67,000.00	0.00	57,000.00	57,000.00	0.00	N/A
	1 set Brake Master Cylinder for Sadko & 37 others	ASR	NO	NP-53.9 - Small Value Procurement	7 Feb 24	7 Feb 24	20 Feb 24	28 Feb 24	28 Feb 24	GoP	200,000.00	200,000.00	0.00	185,000.00	185,000.00	0.00	N/A
	4 unit Laptop & 1 other	CSBN, ASR	NO	NP-53.9 - Small Value Procurement	13 Mar 24	13 Mar 24	2 May 24	13 May 24	13 May 24	GoP	364,500.00	364,500.00	0.00	308,000.00	308,000.00	0.00	N/A
	2 units Routers 2.4GHz and 5GHz & 7 others	CYBERBN, ASR	NO	NP-53.9 - Small Value Procurement	14 Feb 24	14 Feb 24	26 Feb 24	1 Mar 24	1 Mar 24	GoP	392,500.00	392,500.00	0.00	391,000.00	391,000.00	0.00	N/A
	1 unit 3D Printer 4K resolution & 2 others	CYBERBN, ASR	NO	NP-53.9 - Small Value Procurement	14 Feb 24	14 Feb 24	22 Feb 24	1 Mar 24	1 Mar 24	GoP	100,000.00	100,000.00	0.00	91,400.00	91,400.00	0.00	N/A
	5 units Radio Set, UHF/FM, 5-10W, HH (Analog)	CYBERBN, ASR	NO	NP-53.9 - Small Value Procurement	14 Feb 24	14 Feb 24	26 Feb 24	1 Mar 24	1 Mar 24	GoP	70,000.00	70,000.00	0.00	69,400.00	69,400.00	0.00	N/A
	2 set Desktop computer, 8GB DDR4 Memory 512SSD & 1 other	NETBN, ASR	NO	NP-53.9 - Small Value Procurement	7 Feb 24	7 Feb 24	22 Feb 24	28 Feb 24	28 Feb 24	GoP	181,000.00	181,000.00	0.00	179,000.00	179,000.00	0.00	N/A
	50 pcs Broom (Wallis tambo) & 29 others	NETBN, ASR	NO	NP-53.9 - Small Value Procurement	27 Mar 24	27 Mar 24	6 May 24	10 May 24	10 May 24	GoP	102,620.00	102,620.00	0.00	97,370.00	97,370.00	0.00	N/A
	S/D of 320 bags Cement and 74 Others	OG4-ASR	NO	NP-53.9 - Small Value Procurement	23 Jan 24	23 Jan 24	8 Feb 24	14 Feb 24	14 Feb 24	GoP	997,103.00	997,103.00	0.00	985,530.00	985,530.00	0.00	N/A
Total Alloted Budget of Procurement Activities											4,829,066.00						
Total Contract Price of Procurement Activities Conducted														4,599,861.00			
Total Savings (Total Alloted Budget - Total Contract Price)														229,205.00			


ON-GOING PROCUREMENT ACTIVITIES																	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	Remarks (Explaining changes from the APP)
	3 pcs All in One Computer Desktop Entry Level & 1 other	ASR	NO	NP-53.9 - Small Value Procurement	04-Apr-24	04-Apr-24	3 May 24	N/A	N/A	GoP	179,480.00	179,480.00	0.00	170,999.00	170,999.00	0.00	N/A
	4 unit Split Type Aircon with 2.5HP	ASR	NO	NP-53.9 - Small Value Procurement	04-Apr-24	04-Apr-24	3 May 24	N/A	N/A	GoP	369,800.00	369,800.00	0.00	369,300.00	369,300.00	0.00	N/A
	1 set Wheel Hub for Toyota Hilux & 33 others	ASR	NO	NP-53.9 - Small Value Procurement	13-May-24	13-May-24	N/A	N/A	N/A	GoP	160,000.00	160,000.00	0.00	145,000.00	145,000.00	0.00	N/A
	1556 pcs CHB 4" & 41 others	ASR	NO	NP-53.9 - Small Value Procurement	13-May-24	13-May-24	N/A	N/A	N/A	GoP	385,500.00	385,500.00	0.00	335,476.00	335,476.00	0.00	N/A
	2 sets Current Transformer 3-100Kva & 8 others	CSBN, ASR	NO	NP-53.9 - Small Value Procurement	24-Apr-24	24-Apr-24	N/A	N/A	N/A	GoP	107,492.00	107,492.00	0.00	89,492.00	89,492.00	0.00	N/A
	1 unit Server Silver 4310 2.1G, 12C/24T, 10.4GT/s, 18M Cache, Turbo, HT (120W) DDR4-2666 & 1 other	CYBERBN, ASR	NO	NP-53.9 - Small Value Procurement	15-Apr-24	15-Apr-24	7 May 24	N/A	N/A	GoP	405,000.00	405,000.00	0.00	357,500.00	64,998.60	0.00	N/A
	2 units Printer with out Scanner & 3 others	CYBERBN, ASR	NO	NP-53.9 - Small Value Procurement	17-Apr-24	17-Apr-24	10 May 24	N/A	N/A	GoP	132,500.00	132,500.00	0.00	131,000.00	131,000.00	0.00	N/A

15 sets Panel Board 3 Phase main (50apms) & 16 others	CYBERBN, ASR	NO	NP-53.9 - Small Value Procurement	17-Apr-24	17-Apr-24	15 May 24	N/A	N/A	GoP	304,000.00	304,000.00	0.00	302,000.00	302,000.00	0.00	N/A
61 pack 3 in 1 coffee black (48g x 30 sachets) & 21 others	NETBN, ASR	NO	NP-53.9 - Small Value Procurement	24-Apr-24	24-Apr-24	N/A	N/A	N/A	GoP	148,700.00	148,700.00	0.00	132,735.00	132,735.00	0.00	N/A
Total Alloted Budget of On-going Procurement Activities										2,192,472.00		2,033,502.00				

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