ANNEX B

(AvnR (P), PA) Procurement Monitoring Report 1st Semester CY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																								
5-02-13-040-01	Repair & Maintenance of Building	AvnR (P), PA	NO	NP-53.9 - Small Value Procurement	07-Feb-24	N/A	04-Mar-24	04-Mar-24	04-Mar-24	GoP	35,000.00	35,000.00	N/A	34,748.00	34,748.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5-02-13-040-01	Repair & Maintenance of Building	AvnR (P), PA	NO	NP-53.9 - Small Value Procurement	07-Feb-24	N/A	04-Mar-24	04-Mar-24	04-Mar-24	GoP	40,000.00	40,000.00	N/A	39,882.00	39,882.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5-02-13-040-99	R&M of Water System	AvnR (P), PA	NO	NP-53.9 - Small Value Procurement	11-Mar-24	N/A	30-Apr-24	03-May-24	03-May-24	GoP	100,000.00	100,000.00	N/A	99,500.00	99,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5-02-13-040-99	Repair & Maintenance of Building	AvnR (P), PA	NO	NP-53.9 - Small Value Procurement	19-Mar-24	N/A	30-Apr-24	03-May-24	03-May-24	GoP	30,000.00	30,000.00	N/A	29,800.00	29,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
5-02-13-040-99	Repair & Maintenance of Building	AvnR (P), PA	NO	NP-53.9 - Small Value Procurement	19-Mar-24	N/A	30-Apr-24	03-May-24	03-May-24	GoP	110,000.00	110,000.00	N/A	109,800.00	109,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
											315,000.00	315,000.00		313,730.00	313,730.00									
Total Alloted Budget of Procurement Activities											315,000.00													
Total Contract Price of Procurement Activities Conducted														313,730.00										
Total Savings (Total Alloted Budget - Total Contract Price)														1,270.00										
ON-GOING PROCUREMENT ACTIVITIES																								
5-02-13-040-01	Repair & Maintenance of Building	AvnR (P), PA	NO	NP-53.9 - Small Value Procurement		N/A		N/A		GoP	250,000.00	250,000.00	N/A	249,400.00	249,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going
5-02-13-040-99	Repair & Maintenance of Billeting	AvnR (P), PA	NO	NP-53.9 - Small Value Procurement		N/A		N/A		GoP	100,000.00	100,000.00	N/A	99,500.00	99,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going
5-02-03-010-02	Office Supplies	AvnR (P), PA	NO	NP-53.9 - Small Value Procurement		N/A		N/A		GoP	375,000.00	375,000.00	N/A	374,280.00	374,280.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going
5-02-03-210-03	Semi Expendable ICT Equipment	AvnR (P), PA	NO	NP-53.9 - Small Value Procurement		N/A		N/A		GoP	380,000.00	380,000.00	N/A	379,380.00	379,380.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going
5-02-13-210-03	ICT Equipment	AvnR (P), PA	NO	NP-53.9 - Small Value Procurement		N/A		N/A		GoP	100,000.00	100,000.00	N/A	99,500.00	99,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going
5-02-13-060-01	Repair and maintenance of Motor Vehicle	AvnR (P), PA	NO	NP-53.9 - Small Value Procurement		N/A		N/A		GoP	340,000.00	340,000.00	N/A	339,200.00	339,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going
5-02-13-040-01	Repair and Maintenance of Buildings	AvnR (P), PA	NO	NP-53.9 - Small Value Procurement		N/A		N/A		GoP	175,000.00	175,000.00	N/A	174,634.00	174,634.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going
5-02-13-040-99	Repair and Maintenance of Other Structure	AvnR (P), PA	NO	NP-53.9 - Small Value Procurement		N/A		N/A		GoP	120,000.00	120,000.00	N/A	119,500.00	119,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going
5-02-03-210-07	Semi Expandable Communication Equipment	AvnR (P), PA	NO	NP-53.9 - Small Value Procurement		N/A		N/A		GoP	150,000.00	150,000.00	N/A	149,700.00	149,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going
5-02-13-050-03	Repair and maintenance of ICT Equipment	AvnR (P), PA	NO	NP-53.9 - Small Value Procurement		N/A		N/A		GoP	75,000.00	75,000.00	N/A	74,400.00	74,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going
5-02-99-030-00	Representation Expenses	AvnR (P), PA	NO	NP-53.9 - Small Value Procurement		N/A		N/A		GoP	200,000.00	200,000.00	N/A	199,400.00	199,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going
5-02-03-210-02	Office Supplies Expenses	AvnR (P), PA	NO	NP-53.9 - Small Value Procurement		N/A		N/A		GoP	125,000.00	125,000.00	N/A	124,600.00	124,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going
5-02-03-210-03	Semi Expendable ICT Equipment	AvnR (P), PA	NO	NP-53.9 - Small Value Procurement		N/A		N/A		GoP	320,000.00	320,000.00	N/A	319,500.00	319,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going
5-02-03-210-02	Office Supplies Expenses	AvnR (P), PA	NO	NP-53.9 - Small Value Procurement		N/A		N/A		GoP	205,000.00	205,000.00	N/A	204,600.00	204,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going
5-02-03-210-01	ICT Office Supplies	AvnR (P), PA	NO	NP-53.9 - Small Value Procurement		N/A		N/A		GoP	100,000.00	100,000.00	N/A	99,700.00	99,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going
5-02-13-050-03	Repair and maintenance of ICT Equipment	AvnR (P), PA	NO	NP-53.9 - Small Value Procurement		N/A		N/A		GoP	75,000.00	75,000.00	N/A	74,800.00	74,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going
5-02-03-210-07	Semi Expendable Communication Equipment	AvnR (P), PA	NO	NP-53.9 - Small Value Procurement		N/A		N/A		GoP	150,000.00	150,000.00	N/A	149,700.00	149,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going
5-02-13-060-01	Repair and maintenance of Motor Vehicle	AvnR (P), PA	NO	NP-53.9 - Small Value Procurement		N/A		N/A		GoP	310,000.00	310,000.00	N/A	309,500.00	309,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going
5-02-13-040-01	Repair and Maintenance of Buildings	AvnR (P), PA	NO	NP-53.9 - Small Value Procurement		N/A		N/A		GoP	205,000.00	205,000.00	N/A	204,650.00	204,650.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going

5-02-13-040-99	Repair and Maintenance of Other Structures	AvnR (P), PA	NO	NP-53.9 - Small Value Procurement		N/A		N/A		GoP	170,000.00	170,000.00	N/A	169,700.00	169,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going
5-02-13-050-09	Repair and Maintenance of Disaster Risk Reduction Equipment	AvnR (P), PA	NO	NP-53.9 - Small Value Procurement		N/A		N/A		GoP	100,000.00	100,000.00	N/A	99,700.00	99,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going
5-02-03-220-01 5-02-03-210-02 5-02-03-990-00	Support for the Amenities of 2-Storey officer Quarters	AvnR (P), PA	NO	NP-53.9 - Small Value Procurement		N/A		N/A		GoP	693,000.00	693,000.00	N/A	692,400.00	692,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going
5-02-03-220-01 5-02-03-210-02 5-02-03-990-00	Support for the Amenities of 2-Storey EP Barracks	AvnR (P), PA	NO	NP-53.9 - Small Value Procurement		N/A		N/A		GoP	693,000.00	693,000.00	N/A	692,400.00	692,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going
5-02-13-040-99	Renovation of Old EP Barracks	AvnR (P), PA	NO	NP-53.9 - Small Value Procurement		N/A		N/A		GoP	999,461.00	999,461.00	N/A	998,461.00	998,461.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going
5-02-13-040-01	Repair and Maintenance of Two Storey EP Barracks	AvnR (P), PA	NO	NP-53.9 - Small Value Procurement		N/A		N/A		GoP	150,000.00	150,000.00	N/A	149,600.00	149,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going
5-02-13-040-01	Support for the enhancement of Officers Messhall	AvnR (P), PA	NO	NP-53.9 - Small Value Procurement		N/A		N/A		GoP	200,000.00	200,000.00	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going
5-02-13-060-03	Repair and Maintenance of Cessna 172M	AvnR (P), PA	NO	NP-53.9 - Small Value Procurement		N/A		N/A		GoP	888,933.24	888,933.24	N/A	888,033.00	888,033.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going
5-02-13-060-03	Repair and Maintenance of R44 (Raven II)	AvnR (P), PA	NO	NP-53.9 - Small Value Procurement		N/A		N/A		GoP	999,732.95	999,732.95	N/A	988,732.95	988,732.95	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going
											4,894,127.19	4,894,127.19		3,986,626.95	3,986,626.95									
									Total Allotted Budget of On-going Procurement Activities		4,894,127.19			3,986,626.95									

Prepared by:

LEONARD JACK B ORBASE
LTC (GSC (ARM) PA
AC of S for Logistics, G4

Recommended for Approval by:

ROMANO F LAAB JR
MAJ (ARM) PA
AC of S for Financial Mngt, G10

APPROVED BY:

RICHARDT SERVITO
COL ARM (GSC) PA
Commander AvnR (P), PA