

**ANNEX B**

**101ST CONTRACTING OFFICE-Combat Engineer Regiment, PA-PROJECT MONITORING REPORT 01 January-30 June 2024**

Code (PAP)	Procurement Project	ABC (PhP)	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
		CO				Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																		
5-02-03-990-00	OTSM	83,400.00	HHCO, CER, PA		53.9		13-Feb-24	13-Feb-24	17 February 20	06-Mar-24	06-Mar-24	MOOE	83,400.00			83,225.00		
5-02-03-070-00	Drugs and Medicines Expenses	25,645.00	HHCO, CER, PA		53.9		08-Feb-24	08-Feb-24	17 February 20	06-Mar-24	06-Mar-24	MOOE	25,645.00			23,700.00		
5-02-03-080-00	MDLSE	21,780.00	HHCO, CER, PA		53.9		08-Feb-24	08-Feb-24	17 February 20	06-Mar-24	06-Mar-24	MOOE	21,780.00			21,730.00		
5-02-03-010-01	Office Supplies Expenses	45,345.00	HHCO, CER, PA		53.9		08-Feb-24	08-Feb-24	1 Mat 24	6 Mat 24	6 Mat 24	MOOE	45,345.00			45,273.00		
5-02-99-030-00	Representation Expenses	105,700.00	501CEB, CER, PA		53.9		19-Feb-24	19-Feb-24	22-Mar-24	27-Mar-24	27-Mar-24	MOOE	105,700.00			105,500.00		
5-02-03-080-00	MDLSE	14,000.00	502CEB, CER, PA		53.9		20-Feb-24	20-Feb-24	14-Mar-24	27-Mar-24	27-Mar-24	MOOE	14,000.00			13,960.00		
5-02-03-990-00	OTSM	15,240.00	502CEB, CER, PA		53.9		20-Feb-24	20-Feb-24	14-Mar-24	27-Mar-24	27-Mar-24	MOOE	15,240.00			15,200.00		
5-02-03-010-02	Office Supplies Expenses	40,500.00	501CEB, CER, PA		53.9		22-Feb-24	22-Feb-24	19-Mar-24	27-Mar-24	27-Mar-24	MOOE	40,500.00			40,410.00		
5-02-03-010-02	Office Supplies Expenses	33,840.00	501CEB, CER, PA		53.9		22-Feb-24	22-Feb-24	22-Mar-24	27-Mar-24	27-Mar-24	MOOE	33,840.00			33,750.00		
5-02-03-010-01	Office Supplies Expenses	13,500.00	501CEB, CER, PA		53.9		22-Feb-24	22-Feb-24	22-Mar-24	27-Mar-24	27-Mar-24	MOOE	13,500.00			13,473.00		
5-02-02-010-02	Training Expenses	69,200.00	HHCO, CER, PA		53.9		23-Feb-24	23-Feb-24	22-Mar-24	27-Mar-24	27-Mar-24	SPP	69,200.00			69,100.00		
5-02-13-060-01	RM Vehicle	208,595.00	HHCO, CER, PA		53.9		23-Feb-24	23-Feb-24	20-Mar-24	27-Mar-24	27-Mar-24	MOOE	208,595.00			208,235.00		
5-02-03-990-00	OTSM	9,500.00	ESC, CER, PA		53.9		22-Feb-24	22-Feb-24	22-Mar-24	27-Mar-24	27-Mar-24	MOOE	9,500.00			9,490.00		
5-02-03-070-00	Drugs and Medicines Expenses	5,000.00	ESC, CER, PA		53.9		22-Feb-24	22-Feb-24	22-Mar-24	27-Mar-24	27-Mar-24	MOOE	5,000.00			4,950.00		
5-02-03-070-00	Drugs and Medicines Expenses	7,000.00	502CEB, CER, PA		53.9		22-Feb-24	22-Feb-24	14-Mar-24	27-Mar-24	27-Mar-24	MOOE	7,000.00			6,400.00		
5-02-03-010-02	Office Supplies Expenses	100,840.00	HHCO, CER, PA		53.9		26-Feb-24	26-Feb-24	19-Mar-24	27-Mar-24	27-Mar-24	MOOE	100,840.00			100,630.00		
5-02-13-060-01	RM Vehicle	22,250.00	501CEB, CER, PA		53.9		26-Feb-24	26-Feb-24	22-Mar-24	27-Mar-24	27-Mar-24	MOOE	22,250.00			22,190.00		
5-02-03-210-03	SEMI-ICT Eqpt	13,800.00	501CEB, CER, PA		53.9		26-Feb-24	26-Feb-24	22-Mar-24	27-Mar-24	27-Mar-24	MOOE	13,800.00			13,770.00		
5-02-05-020-01	Telephone Expenses (M)	7,200.00	502CEB, CER, PA		53.9		26-Feb-24	26-Feb-24	14-Mar-24	27-Mar-24	27-Mar-24	MOOE	7,200.00			7,182.00		
5-02-03-990-00	OTSM	17,925.00	501CEB, CER, PA		53.9		26-Feb-24	26-Feb-24	19-Mar-24	27-Mar-24	27-Mar-24	MOOE	17,925.00			17,905.00		
5-02-13-060-99	RM Other Transpo Eqpt	11,750.00	501CEB, CER, PA		53.9		26-Feb-24	26-Feb-24	08-Apr-24	17-Apr-24	17-Apr-24	MOOE	11,750.00			11,735.00		
5-02-99-030-00	Representation Expenses	123,000.00	502CEB, CER, PA		53.9		01-Mar-24	01-Mar-24	14-Mar-24	27-Mar-24	27-Mar-24	MOOE	123,000.00			122,792.00		
5-02-03-990-00	OTSM	19,660.00	HHCO, CER, PA		53.9		01-Mar-24	01-Mar-24	14-Mar-24	27-Mar-24	27-Mar-24	SPP	19,660.00			19,620.00		
5-02-99-030-00	Representation Expenses	37,450.00	ESC, CER, PA		53.9		01-Mar-24	01-Mar-24	22-Mar-24	27-Mar-24	27-Mar-24	MOOE	37,450.00			37,343.00		
5-02-13-060-08	RM C&HE	7,500.00	501CEB, CER, PA		53.9		01-Mar-24	01-Mar-24	22-Mar-24	27-Mar-24	27-Mar-24	MOOE	7,500.00			7,470.00		
5-02-03-990-00	OTSM	50,735.00	503CEB, CER, PA		53.9		04-Mar-24	04-Mar-24	02-Apr-24	11-Apr-24	11-Apr-24	MOOE	50,735.00			50,635.00		
5-02-02-010-02	Training Expenses	130,000.00	HHCO, CER, PA		53.9		04-Mar-24	04-Mar-24	22-Mar-24	27-Mar-24	27-Mar-24	SPP	130,000.00			129,770.00		
5-02-02-010-02	Training Expenses	101,500.00	502CEB, CER, PA		53.9		04-Mar-24	04-Mar-24	22-Mar-24	11-Apr-24	11-Apr-24	MOOE	101,500.00			101,300.00		
5-02-03-080-00	MDLSE	6,150.00	500CEB, CER, PA		53.9		04-Mar-24	04-Mar-24	22-Mar-24	11-Apr-24	11-Apr-24	MOOE	6,150.00			6,140.00		
5-02-05-020-01	Telephone Expenses (M)	23,200.00	HHCO, CER, PA		53.9		04-Mar-24	04-Mar-24	22-Mar-24	27-Mar-24	27-Mar-24	MOOE	23,200.00			23,140.00		
5-02-99-030-00	Representation Expenses	15,120.00	HHCO, CER, PA		53.9		04-Mar-24	04-Mar-24	22-Mar-24	27-Mar-24	27-Mar-24	SPP	15,120.00			15,091.00		
5-02-13-060-99	RM DRRE	3,300.00	503CEB, CER, PA		53.9		04-Mar-24	04-Mar-24	08-Apr-24	17-Apr-24	17-Apr-24	MOOE	3,300.00			3,285.00		
5-02-05-020-01	Telephone Expenses (M)	29,000.00	503CEB, CER, PA		53.9		04-Mar-24	04-Mar-24	02-Apr-24	11-Apr-24	11-Apr-24	MOOE	29,000.00			28,913.00		
5-02-03-080-00	MDLSE	25,000.00	503CEB, CER, PA		53.9		04-Mar-24	04-Mar-24	02-Apr-24	11-Apr-24	11-Apr-24	MOOE	25,000.00			24,920.00		
5-02-03-070-00	Drugs and Medicines Expenses	10,000.00	503CEB, CER, PA		53.9		05-Mar-24	05-Mar-24	02-Apr-24	11-Apr-24	11-Apr-24	MOOE	10,000.00			9,900.00		
5-02-03-070-00	Drugs and Medicines Expenses	8,850.00	500CEB, CER, PA		53.9		26-Mar-24	26-Mar-24	02-Apr-24	11-Apr-24	11-Apr-24	MOOE	8,850.00			8,530.00		
5-02-02-010-02	Training Expenses	121,800.00	HHCO, CER, PA		53.9		08-Mar-24	08-Mar-24	22-Mar-24	27-Mar-24	27-Mar-24	SPP	121,800.00			121,600.00		
5-02-99-030-00	Representation Expenses	10,000.00	HHCO, CER, PA		53.9		06-Mar-24	06-Mar-24	22-Mar-24	27-Mar-24	27-Mar-24	SPP	10,000.00			10,041.00		
5-02-99-030-00	Representation Expenses	3,080.00	HHCO, CER, PA		53.9		06-Mar-24	06-Mar-24	22-Mar-24	27-Mar-24	27-Mar-24	SPP	3,080.00			3,050.00		
5-02-99-030-00	Representation Expenses	5,040.00	HHCO, CER, PA		53.9		06-Mar-24	06-Mar-24	22-Mar-24	27-Mar-24	27-Mar-24	SPP	5,040.00			5,030.00		
5-02-02-010-02	Training Expenses	3,360.00	HHCO, CER, PA		53.9		06-Mar-24	06-Mar-24	22-Mar-24	27-Mar-24	27-Mar-24	SPP	3,360.00			3,350.00		
5-02-99-030-00	Representation Expenses	565,700.00	HHCO, CER, PA		53.9		12-Mar-24	12-Mar-24	22-Mar-24	27-Mar-24	27-Mar-24	MOOE	565,700.00			564,500.00		

5-02-02-010-02	Training Expenses	34,200.00	HHCO, CER, PA	53.9		11-Mar-24	11-Mar-24	02-Apr-24	11-Apr-24	11-Apr-24	SPP	34,200.00			34,130.00		
5-02-02-010-02	Training Expenses	238,045.00	HHCO, CER, PA	53.9		13-Mar-24	13-Mar-24	01-Apr-24	11-Apr-24	11-Apr-24	MOOE	238,045.00			237,795.00		
5-02-03-010-02	Office Supplies Expenses	8,250.00	503CEB, CER, PA	53.9		12-Mar-24	12-Mar-24	15-Apr-24	17-Apr-24	17-Apr-24	MOOE	8,250.00			8,200.00		
5-02-02-010-02	Training Expenses	104,590.00	503CEB, CER, PA	53.9		13-Mar-24	13-Mar-24	11-Apr-24	17-Apr-24	17-Apr-24	MOOE	104,590.00			104,370.00		
5-02-02-010-02	Training Expenses	100,000.00	HHCO, CER, PA	53.9		13-Mar-24	13-Mar-24	08-Apr-24	17-Apr-24	17-Apr-24	SPP	100,000.00			99,800.00		
5-02-03-210-03	SEMI-HCT Eqpt	200,000.00	HHCO, CER, PA	53.9		13-Mar-24	13-Mar-24	01-Apr-24	11-Apr-24	11-Apr-24	SPP	200,000.00			199,650.00		
5-02-03-990-00	OTSM	34,500.00	500CEB, CER, PA	53.9		19-Mar-24	19-Mar-24	11-Apr-24	17-Apr-24	17-Apr-24	MOOE	34,500.00			34,435.00		
5-02-99-030-00	Representation Expenses	99,200.00	502CEB, CER, PA	53.9		18-Mar-24	18-Mar-24	11-Apr-24	17-Apr-24	17-Apr-24	MOOE	99,200.00			98,821.00		
5-02-99-030-00	Representation Expenses	226,400.00	503CEB, CER, PA	53.9		18-Mar-24	18-Mar-24	16-Apr-24	24-Apr-24	24-Apr-24	MOOE	226,400.00			225,941.00		
5-02-02-010-02	Training Expenses	135,000.00	500CEB, CER, PA	53.9		18-Mar-24	18-Mar-24	11-Apr-24	17-Apr-24	17-Apr-24	MOOE	135,000.00			134,770.00		
5-02-03-210-09	SEMI-MP &SE	130,000.00	500CEB, CER, PA	53.9		18-Mar-24	18-Mar-24	11-Apr-24	17-Apr-24	17-Apr-24	MOOE	130,000.00			129,880.00		
5-02-03-990-00	OTSM	83,400.00	HHCO, CER, PA	53.9		22-Mar-24	22-Mar-24	11-Apr-24	17-Apr-24	17-Apr-24	MOOE	83,400.00			83,238.00		
5-02-03-220-01	SEMI-FF	7,900.00	HHCO, CER, PA	53.9		21-Mar-24	21-Mar-24	15-Apr-24	17-Apr-24	17-Apr-24	MOOE	7,900.00			7,870.00		
5-02-05-020-01	Telephone Expenses (M)	29,200.00	HHCO, CER, PA	53.9		21-Mar-24	21-Mar-24	11-Apr-24	17-Apr-24	17-Apr-24	MOOE	29,200.00			29,116.00		
5-02-03-010-01	Office Supplies Expenses	5,200.00	HHCO, CER, PA	53.9		21-Mar-24	21-Mar-24	11-Apr-24	17-Apr-24	17-Apr-24	MOOE	5,200.00			5,180.00		
5-02-99-030-00	Representation Expenses	30,000.00	500CEB, CER, PA	53.9		21-Mar-24	21-Mar-24	11-Apr-24	17-Apr-24	17-Apr-24	MOOE	30,000.00			29,849.00		
5-02-03-010-01	Office Supplies Expenses	9,300.00	500CEB, CER, PA	53.9		21-Mar-24	21-Mar-24	11-Apr-24	17-Apr-24	17-Apr-24	MOOE	9,300.00			9,270.00		
5-02-05-020-01	Telephone Expenses (M)	11,000.00	500CEB, CER, PA	53.9		21-Mar-24	21-Mar-24	11-Apr-24	17-Apr-24	17-Apr-24	MOOE	11,000.00			10,972.00		
5-02-03-010-02	Office Supplies Expenses	7,700.00	500CEB, CER, PA	53.9		21-Mar-24	21-Mar-24	11-Apr-24	17-Apr-24	17-Apr-24	MOOE	7,700.00			7,670.00		
5-02-13-050-08	RM C&HE	150,204.00	503CEB, CER, PA	53.9		22-Mar-24	22-Mar-24	16-Apr-24	24-Apr-24	24-Apr-24	MOOE	150,204.00			149,934.00		
5-02-13-060-01	RM Vehicle	155,060.00	503CEB, CER, PA	53.9		22-Mar-24	22-Mar-24	16-Apr-24	24-Apr-24	24-Apr-24	MOOE	155,060.00			154,790.00		
5-02-02-010-02	Training Expenses	123,500.00	502CEB, CER, PA	53.9		22-Mar-24	22-Mar-24	11-Apr-24	17-Apr-24	17-Apr-24	MOOE	123,500.00			123,280.00		
5-02-03-080-00	MDLSE	14,000.00	502CEB, CER, PA	53.9		26-Mar-24	26-Mar-24	03-May-24	08-May-24	08-May-24	MOOE	14,000.00			13,965.00		
5-02-03-010-02	Office Supplies Expenses	7,100.00	502CEB, CER, PA	53.9		26-Mar-24	26-Mar-24	03-May-24	08-May-24	08-May-24	MOOE	7,100.00			7,080.00		
5-02-05-020-01	Telephone Expenses (M)	3,700.00	502CEB, CER, PA	53.9		26-Mar-24	26-Mar-24	16-Apr-24	24-Apr-24	24-Apr-24	MOOE	3,700.00			3,672.00		
5-02-03-990-00	OTSM	18,740.00	502CEB, CER, PA	53.9		26-Mar-24	26-Mar-24	22-Apr-24	26-Apr-24	26-Apr-24	MOOE	18,740.00			18,710.00		
5-02-13-060-99	RM Other Transpo Eqpt	6,000.00	502CEB, CER, PA	53.9		26-Mar-24	26-Mar-24	16-Apr-24	24-Apr-24	24-Apr-24	MOOE	6,000.00			5,980.00		
5-02-03-010-02	Office Supplies Expenses	15,200.00	HHCO, CER, PA	53.9		01-Apr-24	01-Apr-24	11-Apr-24	17-Apr-24	17-Apr-24	MOOE	15,200.00			15,170.00		
5-02-03-080-00	MDLSE	34,760.00	HHCO, CER, PA	53.9		01-Apr-24	01-Apr-24	11-Apr-24	17-Apr-24	17-Apr-24	MOOE	34,760.00			34,688.00		
5-02-13-050-08	RM C&HE	60,000.00	500CEB, CER, PA	53.9		01-Apr-24	01-Apr-24	11-Apr-24	17-Apr-24	17-Apr-24	MOOE	60,000.00			59,880.00		
5-02-13-060-01	RM Vehicle	66,000.00	500CEB, CER, PA	53.9		01-Apr-24	01-Apr-24	11-Apr-24	17-Apr-24	17-Apr-24	MOOE	66,000.00			65,880.00		
5-02-03-010-01	Office Supplies Expenses	80,000.00	502CEB, CER, PA	53.9		01-Apr-24	01-Apr-24	16-Apr-24	24-Apr-24	24-Apr-24	MOOE	80,000.00			80,225.00		
5-02-99-030-00	Representation Expenses	555,500.00	HHCO, CER, PA	53.9		05-Apr-24	05-Apr-24	22-Apr-24	02-May-24	02-May-24	MOOE	555,500.00			554,495.00		
5-02-03-210-99	SEMI-OM & Eqpt	115,904.00	502CEB, CER, PA	53.9		05-Apr-24	05-Apr-24	16-Apr-24	24-Apr-24	24-Apr-24	MOOE	115,904.00			115,700.00		
5-02-03-210-03	SEMI-HCT Eqpt	192,000.00	502CEB, CER, PA	53.9		05-Apr-24	05-Apr-24	03-May-24	08-May-24	08-May-24	MOOE	192,000.00			191,680.00		
5-02-99-030-00	Representation Expenses	228,300.00	503CEB, CER, PA	53.9		05-Apr-24	05-Apr-24	24-Apr-24	06-May-24	06-May-24	MOOE	228,300.00			227,951.00		
5-02-99-030-00	Representation Expenses	28,200.00	HHCO, CER, PA	53.9		04-Apr-24	04-Apr-24	22-Apr-24	02-May-24	02-May-24	SPP	28,200.00			28,147.00		
5-02-99-030-00	Representation Expenses	16,800.00	HHCO, CER, PA	53.9		04-Apr-24	04-Apr-24	22-Apr-24	02-May-24	02-May-24	SPP	16,800.00			16,757.00		
5-02-99-030-00	Representation Expenses	21,600.00	HHCO, CER, PA	53.9		04-Apr-24	04-Apr-24	22-Apr-24	26-Apr-24	26-Apr-24	SPP	21,600.00			21,540.00		
5-02-99-030-00	Representation Expenses	12,500.00	HHCO, CER, PA	53.9		04-Apr-24	04-Apr-24	22-Apr-24	26-Apr-24	26-Apr-24	SPP	12,500.00			12,469.00		
5-02-03-010-02	Office Supplies Expenses	81,945.00	HHCO, CER, PA	53.9		08-Apr-24	08-Apr-24	22-Apr-24	26-Apr-24	26-Apr-24	MOOE	81,945.00			81,771.00		
5-02-03-990-00	OTSM	44,640.00	HHCO, CER, PA	53.9		08-Apr-24	08-Apr-24	22-Apr-24	26-Apr-24	26-Apr-24	SPP	44,640.00			44,550.00		
5-02-99-030-00	Representation Expenses	5,400.00	HHCO, CER, PA	53.9		08-Apr-24	08-Apr-24	22-Apr-24	26-Apr-24	26-Apr-24	SPP	5,400.00			5,388.00		
5-02-02-010-02	Training Expenses	10,000.00	HHCO, CER, PA	53.9		08-Apr-24	08-Apr-24	22-Apr-24	26-Apr-24	26-Apr-24	SPP	10,000.00			9,970.00		
5-02-02-010-02	Training Expenses	16,800.00	HHCO, CER, PA	53.9		08-Apr-24	08-Apr-24	22-Apr-24	26-Apr-24	26-Apr-24	SPP	16,800.00			16,752.00		
5-02-03-990-00	OTSM	7,500.00	HHCO, CER, PA	53.9		08-Apr-24	08-Apr-24	22-Apr-24	26-Apr-24	26-Apr-24	SPP	7,500.00			7,480.00		
5-02-02-010-02	Training Expenses	15,360.00	HHCO, CER, PA	53.9		08-Apr-24	08-Apr-24	15-Apr-24	17-Apr-24	17-Apr-24	SPP	15,360.00			15,314.00		
5-02-13-060-99	RM Other Transpo Eqpt	20,000.00	500CEB, CER, PA	53.9		10-Apr-24	10-Apr-24	15-Apr-24	17-Apr-24	17-Apr-24	MOOE	20,000.00			19,940.00		
5-02-02-010-02	Training Expenses	30,960.00	502CEB, CER, PA	53.9		10-Apr-24	10-Apr-24	03-May-24	08-May-24	08-May-24	SPP	30,960.00			30,870.00		
5-02-02-010-02	Training Expenses	31,200.00	502CEB, CER, PA	53.9		10-Apr-24	10-Apr-24	03-May-24	08-May-24	08-May-24	SPP	31,200.00			31,120.00		


5-02-02-010-02	Training Expenses	482,390.00	HHCO, CER, PA	53.9	11-Apr-24	11-Apr-24	20-Apr-24	26-Apr-24	26-Apr-24	MOOE	482,390.00		481,590.00
5-02-03-010-01	Office Supplies Expenses	7,800.00	HHCO, CER, PA	53.9	11-Apr-24	11-Apr-24	15-Apr-24	17-Apr-24	17-Apr-24	SPP	7,800.00		7,780.00
<b>Total Allocated Budget of Procurement Activities</b>											6,324,403.00		
<b>Total Contract Price of Procurement Activities Conducted</b>													6,309,703.00
<b>Total Savings (Total Allocated Budget - Total Contract Price)</b>													14,700.00

**ON-GOING PROCUREMENT ACTIVITIES**

5-02-03-220-01	SEMI-FF	55,000.00	500CEB, CER, PA	53.9	11-Apr-24	11-Apr-24				MOOE	55,000.00		54,888.00
5-02-03-210-08	SEMI-DRRO Eqpt	65,000.00	500CEB, CER, PA	53.9	11-Apr-24	11-Apr-24				MOOE	65,000.00		64,880.00
5-02-13-050-08	RM C&HE	105,000.00	502CEB, CER, PA	53.9	11-Apr-24	11-Apr-24	09-May-24	22-May-24	22-May-24	MOOE	105,000.00		104,788.00
5-02-13-060-01	RM Vehicle	117,750.00	502CEB, CER, PA	53.9	11-Apr-24	11-Apr-24	05-Jun-24	11-Jun-24	11-Jun-24	MOOE	117,750.00		117,490.00
5-02-99-030-00	Representation Expenses	108,000.00	501CEB, CER, PA	53.9	11-Apr-24	11-Apr-24	06-May-24	24-May-24	24-May-24	MOOE	108,000.00		107,752.00
5-02-03-210-99	SEMI-OM & Eqpt	31,000.00	HHCO, CER, PA	53.9	11-Apr-24	11-Apr-24				MOOE	31,000.00		30,930.00
5-02-03-210-09	SEMI-MP & SE	27,000.00	500CEB, CER, PA	53.9	11-Apr-24	11-Apr-24				MOOE	27,000.00		26,940.00
5-02-03-220-01	SEMI-FF	7,000.00	ESC, CER, PA	53.9	11-Apr-24	11-Apr-24	08-May-24	22-May-24	22-May-24	MOOE	7,000.00		6,984.00
5-02-03-010-02	Office Supplies Expenses	2,200.00	HHCO, CER, PA	53.9	11-Apr-24	11-Apr-24	09-May-24	20-May-24	20-May-24	SPP	2,200.00		2,194.00
5-02-03-210-08	SEMI-DRRO Eqpt	694,500.00	HHCO, CER, PA	53.9	12-Apr-24	12-Apr-24				SPP	694,500.00		693,500.00
5-02-13-050-03	RM ICT Eqpt	11,500.00	HHCO, CER, PA	53.9	12-Apr-24	12-Apr-24	09-May-24	20-May-24	20-May-24	MOOE	11,500.00		11,465.00
5-02-03-010-02	Office Supplies Expenses	46,970.00	501CEB, CER, PA	53.9	12-Apr-24	12-Apr-24	06-May-24	24-May-24	24-May-24	MOOE	46,970.00		46,881.00
5-02-03-010-02	Office Supplies Expenses	9,800.00	HHCO, CER, PA	53.9	16-Apr-24	16-Apr-24	06-May-24	20-May-24	20-May-24	SPP	9,800.00		9,773.00
5-02-03-010-01	Office Supplies Expenses	12,000.00	HHCO, CER, PA	53.9	16-Apr-24	16-Apr-24	06-May-24	20-May-24	20-May-24	SPP	12,000.00		11,970.00
5-02-13-050-10	RM MP&SE	15,000.00	HHCO, CER, PA	53.9	16-Apr-24	16-Apr-24	09-May-24	20-May-24	20-May-24	MOOE	15,000.00		14,960.00
5-02-03-010-02	Office Supplies Expenses	3,000.00	HHCO, CER, PA	53.9	16-Apr-24	16-Apr-24	06-May-24	20-May-24	20-May-24	SPP	3,000.00		3,788.00
5-02-02-010-02	Training Expenses	20,000.00	HHCO, CER, PA	53.9	16-Apr-24	16-Apr-24	09-May-24	20-May-24	20-May-24	SPP	20,000.00		19,940.00
5-02-03-010-01	Office Supplies Expenses	81,700.00	501CEB, CER, PA	53.9	16-Apr-24	16-Apr-24	06-May-24	24-May-24	24-May-24	MOOE	81,700.00		81,515.00
5-02-03-070-00	Drugs and Medicines Expenses	15,000.00	ESC, CER, PA	53.9	18-Apr-24	18-Apr-24	08-May-24	22-May-24	22-May-24	MOOE	15,000.00		14,640.00
5-02-03-070-00	Drugs and Medicines Expenses	20,000.00	500CEB, CER, PA	53.9	18-Apr-24	18-Apr-24				MOOE	20,000.00		19,880.00
5-02-03-070-00	Drugs and Medicines Expenses	7,400.00	501CEB, CER, PA	53.9	18-Apr-24	18-Apr-24	06-May-24	24-May-24	24-May-24	MOOE	7,400.00		6,750.00
5-02-03-010-01	Office Supplies Expenses	53,740.00	HHCO, CER, PA	53.9	19-Apr-24	19-Apr-24	09-May-24	20-May-24	20-May-24	MOOE	53,740.00		53,630.00
5-02-13-040-01	RM Buildings	517,550.00	HHCO, CER, PA	53.9	19-Apr-24	19-Apr-24	09-May-24	20-May-24	20-May-24	MOOE	517,550.00		516,490.00
5-02-02-010-02	Training Expenses	66,400.00	ESC, CER, PA	53.9	19-Apr-24	19-Apr-24	08-May-24	22-May-24	22-May-24	MOOE	66,400.00		66,240.00
5-02-13-040-01	RM Buildings	285,000.00	HHCO, CER, PA	53.9	19-Apr-24	19-Apr-24	09-May-24	20-May-24	20-May-24	SPP	285,000.00		284,520.00
5-02-13-040-01	RM Buildings	195,000.00	HHCO, CER, PA	53.9	19-Apr-24	19-Apr-24	09-May-24	20-May-24	20-May-24	SPP	195,000.00		194,680.00
5-02-13-050-08	RM C&HE	81,500.00	ESC, CER, PA	53.9	22-Apr-24	22-Apr-24	09-May-24	24-May-24	24-May-24	MOOE	81,500.00		81,360.00
5-02-03-210-08	SEMI-DRRO Eqpt	154,800.00	HHCO, CER, PA	53.9	22-Apr-24	22-Apr-24	04-Jun-24	11-Jun-24	11-Jun-24	MOOE	154,800.00		154,800.00
5-02-99-030-00	Representation Expenses	32,200.00	ESC, CER, PA	53.9	22-Apr-24	22-Apr-24	23-May-24	27-May-24	27-May-24	MOOE	32,200.00		32,115.00
5-02-02-010-02	Training Expenses	81,045.00	501CEB, CER, PA	53.9	29-Apr-24	29-Apr-24	09-May-24	24-May-24	24-May-24	MOOE	81,045.00		80,886.00
5-02-03-210-99	SEMI-OM & Eqpt	80,000.00	501CEB, CER, PA	53.9	06-May-24	06-May-24	10-May-24	24-May-24	24-May-24	MOOE	80,000.00		79,820.00
5-02-03-010-02	Office Supplies Expenses	300,000.00	503CEB, CER, PA	53.9	07-May-24	07-May-24	16-May-24	24-May-24	24-May-24	MOOE	300,000.00		299,500.00
5-02-02-010-02	Training Expenses	52,800.00	HHCO, CER, PA	53.9	10-May-24	10-May-24	04-Jun-24	11-Jun-24	11-Jun-24	SPP	52,800.00		52,680.00
5-02-99-030-00	Representation Expenses	28,800.00	HHCO, CER, PA	53.9	10-May-24	10-May-24	04-Jun-24	11-Jun-24	11-Jun-24	SPP	28,800.00		28,730.00
5-02-03-080-00	MDLSE	13,500.00	500CEB, CER, PA	53.9	10-May-24	10-May-24	23-May-24	29-May-24	29-May-24	MOOE	13,500.00		13,465.00
5-02-02-010-02	Training Expenses	105,000.00	500CEB, CER, PA	53.9	10-May-24	10-May-24	23-May-24	29-May-24	29-May-24	MOOE	105,000.00		104,770.00
5-02-03-210-03	SEMI-ICT Eqpt	119,000.00	500CEB, CER, PA	53.9	13-May-24	13-May-24	23-May-24	29-May-24	29-May-24	MOOE	119,000.00		118,740.00
5-02-13-060-01	RM Vehicle	16,000.00	HHCO, CER, PA	53.9	10-May-24	10-May-24	04-Jun-24	11-Jun-24	11-Jun-24	MOOE	16,000.00		15,950.00
5-02-03-990-00	OTSM	290,880.00	HHCO, CER, PA	53.9	20-May-24	20-May-24	04-Jun-24	11-Jun-24	11-Jun-24	SPP	290,880.00		290,505.00
5-02-03-010-00	Office Supplies Expenses	10,000.00	HHCO, CER, PA	53.9	17-May-24	17-May-24	04-Jun-24	11-Jun-24	11-Jun-24	SPP	10,000.00		9,980.00
5-02-03-010-01	Office Supplies Expenses	10,000.00	HHCO, CER, PA	53.9	17-May-24	17-May-24	04-Jun-24	11-Jun-24	11-Jun-24	SPP	10,000.00		9,980.00
5-02-99-030-00	Representation Expenses	15,120.00	HHCO, CER, PA	53.9	17-May-24	17-May-24	04-Jun-24	11-Jun-24	11-Jun-24	SPP	15,120.00		15,091.00
5-02-03-990-00	OTSM	300,000.00	501CEB, CER, PA	53.9	20-May-24	20-May-24				MOOE	300,000.00		299,700.00
5-02-02-010-01	Training Expenses	10,800.00	HHCO, CER, PA	53.9	17-May-24	17-May-24	04-Jun-24	11-Jun-24	11-Jun-24	SPP	10,800.00		10,570.00
5-02-99-030-00	Representation Expenses	5,040.00	HHCO, CER, PA	53.9	17-May-24	17-May-24	04-Jun-24	11-Jun-24	11-Jun-24	SPP	5,040.00		5,030.00
5-02-99-030-00	Representation Expenses	10,080.00	HHCO, CER, PA	53.9	17-May-24	17-May-24	04-Jun-24	11-Jun-24	11-Jun-24	SPP	10,080.00		10,041.00
5-02-03-990-00	OTSM	360,000.00	502CEB, CER, PA	53.9	21-May-24	21-May-24				SPP	360,000.00		359,640.00
5-02-13-060-01	RM Vehicle	89,000.00	500CEB, CER, PA	53.9	21-May-24	21-May-24				MOOE	89,000.00		88,890.00
5-02-03-120-00	MP&TSE	159,120.00	HHCO, CER, PA	53.9	21-May-24	21-May-24				SPP	159,120.00		158,860.00
5-02-03-220-01	SEMI-FF	70,000.00	HHCO, CER, PA	53.9	28-May-24	28-May-24				MOOE	70,000.00		69,880.00
5-02-13-050-99	RM DRRE	7,770.00	HHCO, CER, PA	53.9	28-May-24	28-May-24				MOOE	7,770.00		7,750.00
5-02-13-060-01	RM Vehicle	143,170.00	501CEB, CER, PA	53.9	31-May-24	31-May-24				MOOE	143,170.00		142,970.00
5-02-03-990-00	OTSM	100,000.00	500CEB, CER, PA	53.9	31-May-24	31-May-24				SPP	100,000.00		99,800.00
5-02-03-990-00	OTSM	324,000.00	500CEB, CER, PA	53.9	31-May-24	31-May-24				SPP	324,000.00		323,400.00
5-02-03-010-02	Office Supplies Expenses	297,000.00	503CEB, CER, PA	53.9	31-May-24	31-May-24				MOOE	297,000.00		296,640.00
5-02-13-050-08	RM C&HE	95,000.00	500CEB, CER, PA	53.9	31-May-24	31-May-24				MOOE	95,000.00		94,900.00
5-02-13-040-01	RM Buildings	505,885.00	HHCO, CER, PA	53.9	03-Jun-24	03-Jun-24				MOOE	505,885.00		504,885.00
5-02-13-060-01	RM Vehicle	208,595.00	HHCO, CER, PA	53.9	03-Jun-24	03-Jun-24				MOOE	208,595.00		208,245.00
5-02-03-010-02	Office Supplies Expenses	84,750.00	HHCO, CER, PA	53.9	03-Jun-24	03-Jun-24				MOOE	84,750.00		84,578.00
5-02-03-990-00	OTSM	83,400.00	HHCO, CER, PA	53.9	03-Jun-24	03-Jun-24				MOOE	83,400.00		83,225.00
5-02-13-060-01	RM Vehicle	272,360.00	HHCO, CER, PA	53.9	03-Jun-24	03-Jun-24				MOOE	272,360.00		271,960.00

5-02-03-990-00	OTSM	400,000.00	500CEB, CER, PA	53.9	03-Jun-24	03-Jun-24				SPP	400,000.00			399,200.00		
5-02-03-990-00	OTSM	53,825.00	501CEB, CER, PA	53.9	03-Jun-24	03-Jun-24				SPP	53,825.00			53,580.00		
5-02-03-990-00	OTSM	324,000.00	501CEB, CER, PA	53.9	03-Jun-24	03-Jun-24				SPP	324,000.00			323,400.00		
5-02-03-990-00	OTSM	52,500.00	HHCO, CER, PA	53.9	03-Jun-24	03-Jun-24				MOOE	52,500.00			52,350.00		
5-02-03-010-01	Office Supplies Expenses	46,945.00	HHCO, CER, PA	53.9	03-Jun-24	03-Jun-24				MOOE	46,945.00			46,855.00		
5-02-05-040-00	Cable, Sat. Tel & Rdo Exp	18,000.00	HHCO, CER, PA	53.9	03-Jun-24	03-Jun-24				MOOE	18,000.00			17,945.00		
5-02-03-070-00	Drugs and Medicines Expenses	25,645.00	HHCO, CER, PA	53.9	03-Jun-24	03-Jun-24				MOOE	25,645.00			25,479.00		
5-02-03-080-00	MDLSE	21,780.00	HHCO, CER, PA	53.9	03-Jun-24	03-Jun-24				MOOE	21,780.00			21,720.00		
5-02-05-020-01	Telephone Expenses (M)	24,200.00	HHCO, CER, PA	53.9	03-Jun-24	03-Jun-24				MOOE	24,200.00			24,128.00		
5-02-99-030-00	Representation Expenses	214,300.00	503CEB, CER, PA	53.9	04-Jun-24	04-Jun-24				MOOE	214,300.00			213,901.00		
5-02-03-080-00	MDLSE	25,000.00	503CEB, CER, PA	53.9	04-Jun-24	04-Jun-24				MOOE	25,000.00			24,920.00		
<b>Total Alloted Budget of On-going Procurement Activities</b>												8,295,120.00				

Prepared by:

  
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APPROVED:

  
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