

CMOR - PROJECT MONITORING REPORT - 1st Semester CY 2024

	Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement						Source of Funds	ABC (PhP)		Contract Cost (PhP)	
					Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	CO / SPF	Total	CO / SPF
COMPLETED PROCUREMENT ACTIVITIES											UPR Amount		PO Amount	
1	5-02-05-020-01	Telephone Expenses-Mobile (Prepaid)	CMOR, PA	Negotiated 53.9	13-Feb-24	13-Feb-24	21-Feb-24	02-Mar-24	02-Mar-24	GAA 2024	33,500.00	MOOE	33,460.00	MOOE
2	5-02-99-030-00	Representation Expenses	CMOR, PA	Negotiated 53.9	13-Feb-24	13-Feb-24	21-Feb-24	02-Mar-24	02-Mar-24	GAA 2024	240,900.00	MOOE	240,747.00	MOOE
3	5-02-02-010-02	Training Expenses	CMOR, PA	Negotiated 53.9	13-Feb-24	13-Feb-24	21-Feb-24	02-Mar-24	02-Mar-24	GAA 2024	10,000.00	MOOE	9,975.00	MOOE
4	5-02-03-210-02	Semi-Expandable Office Equipment	CMOR, PA	Negotiated 53.9	13-Feb-24	13-Feb-24	21-Feb-24	02-Mar-24	02-Mar-24	GAA 2024	48,500.00	MOOE	48,000.00	MOOE
5	5-02-03-210-02	Furniture & Fixtures	CMOR, PA	Negotiated 53.9	23-Apr-24	23-Apr-24	24-Apr-24	30-Apr-24	30-Apr-24	GAA 2024	106,500.00	MOOE	106,310.00	MOOE
6	5-02-03-210-99	Semi-Expandable Other Machinery and Equipment	CMOR, PA	Negotiated 53.9	13-Feb-24	13-Feb-24	21-Feb-24	02-Mar-24	02-Mar-24	GAA 2024	15,000.00	MOOE	14,700.00	MOOE
7	5-02-03-220-01	Semi-Expandable Furniture and Fixtures	CMOR, PA	Negotiated 53.9	13-Feb-24	13-Feb-24	21-Feb-24	02-Mar-24	02-Mar-24	GAA 2024	14,500.00	MOOE	14,100.00	MOOE
8	5-02-99-030-00	Representation Expenses	CMOR, PA	Negotiated 53.9	13-Feb-24	13-Feb-24	21-Feb-24	02-Mar-24	02-Mar-24	GAA 2024	25,000.00	MOOE	24,850.00	MOOE
9	5-02-02-010-02	Training Expenses	CMOR, PA	Negotiated 53.9	13-Feb-24	13-Feb-24	21-Feb-24	02-Mar-24	02-Mar-24	GAA 2024	30,000.00	MOOE	29,970.00	MOOE
10	5-02-03-990-00	Other Supplies and Materials Expenses	CMOR, PA	Negotiated 53.9	20-Mar-24	20-Mar-24	29-Apr-24	06-May-24	06-May-24	GAA 2024	67,000.00	MOOE	66,580.00	MOOE
11	5-02-05-020-01	Mobile Expenses	CMOR, PA	Negotiated 53.9	05-Mar-24	06-Mar-24	14-Apr-24	08-Apr-24	08-Apr-24	GAA 2024	100,500.00	MOOE	100,327.50	MOOE
12	5-02-99-030-00	Representation Expenses	CMOR, PA	Negotiated 53.9	13-Feb-24	14-Feb-24	14-Mar-24	26-Mar-24	26-Mar-24	GAA 2024	41,800.00	MOOE	41,792.00	MOOE
13	5-02-03-010-02	Office Supplies Expenses	CMOR, PA	Negotiated 53.9	28-Feb-24	29-Feb-24	15-Mar-24	26-Mar-24	26-Mar-24	GAA 2024	5,000.00	MOOE	4,980.00	MOOE
14	5-02-99-030-00	Representation Expenses	CMOR, PA	Negotiated 53.9	28-Feb-24	29-Feb-24	19-Mar-24	26-Mar-24	26-Mar-24	GAA 2024	50,200.00	MOOE	50,098.00	MOOE
15	5-02-02-010-02	Training Expenses	CMOR, PA	Negotiated 53.9	15-Mar-24	19-Mar-24	15-Mar-24	26-Mar-24	26-Mar-24	GAA 2024	50,000.00	MOOE	49,950.00	MOOE
16	5-02-03-990-00	Other Supplies	CMOR, PA	Negotiated 53.9	13-Feb-24	13-Feb-24	21-Feb-24	02-Mar-24	02-Mar-24	GAA 2024	25,000.00	MOOE	24,914.00	MOOE
17	5-02-13-040-01	R&M of Building	CMOR, PA	Negotiated 53.9	13-Feb-24	13-Feb-24	21-Feb-24	02-Mar-24	02-Mar-24	GAA 2024	150,000.00	MOOE	149,160.00	MOOE
18	5-02-05-020-01	Telephone Expense - Mobile	CMOR, PA	Negotiated 53.9	13-Feb-24	13-Feb-24	21-Feb-24	02-Mar-24	02-Mar-24	GAA 2024	23,000.00	MOOE	22,948.00	MOOE
19	5-02-99-070-01	ICT Software Subscription	CMOR, PA	Negotiated 53.9	13-Feb-24	13-Feb-24	21-Feb-24	02-Mar-24	02-Mar-24	GAA 2024	194,000.00	MOOE	193,935.00	MOOE
20	5-02-02-010-01	ICT Training Expenses	CMOR, PA	Negotiated 53.9	18-Mar-24	20-Mar-24	19-Mar-24	26-Mar-24	26-Mar-24	GAA 2024	50,000.00	MOOE	49,950.00	MOOE
21	5-02-02-010-02	Training Expenses	CMOR, PA	Negotiated 53.9	13-Feb-24	13-Feb-24	21-Feb-24	02-Mar-24	02-Mar-24	GAA 2024	60,000.00	MOOE	59,940.00	MOOE

22	5-02-99-030-00	Representation Expenses	CMOR, PA	Negotiated 53.9	13-Feb-24	13-Feb-24	21-Feb-24	02-Mar-24	02-Mar-24	GAA 2024	10,000.00	MOOE	9,980.00	MOOE
23	5-02-03-990-00	Other Supplies and Materials Expenses	CMOR, PA	Negotiated 53.9	13-Feb-24	13-Feb-24	21-Feb-24	02-Mar-24	02-Mar-24	GAA 2024	40,000.00	MOOE	39,990.00	MOOE
24	5-02-02-010-01	ICT Training Expenses	CMOR, PA	Negotiated 53.9	13-Feb-24	13-Feb-24	21-Feb-24	02-Mar-24	02-Mar-24	GAA 2024	500,000.00	MOOE	499,880.00	MOOE
25	5-02-03-080-00	Medical, Dental & Laboratory Supplies Expenses	CMOR, PA	Negotiated 53.9	19-Mar-24	20-Mar-24	19-Mar-24	01-Apr-24	01-Apr-24	GAA 2024	5,000.00	MOOE	4,975.00	MOOE
26	5-02-99-070-01	ICT Software Subscription	CMOR, PA	Negotiated 53.9	19-Mar-24	20-Mar-24	19-Mar-24	01-Apr-24	01-Apr-24	GAA 2024	194,000.00	MOOE	193,125.00	MOOE
27	5-02-99-030-00	Representation Expenses	CMOR, PA	Negotiated 53.9	19-Mar-24	20-Mar-24	19-Mar-24	01-Apr-24	01-Apr-24	GAA 2024	72,000.00	MOOE	71,650.00	MOOE
28	5-02-02-010-02	Training Expenses	CMOR, PA	Negotiated 53.9	19-Mar-24	20-Mar-24	05-Apr-24	12-Apr-24	12-Apr-24	GAA 2024	56,520.00	MOOE	56,295.00	MOOE
29	5-02-99-030-00	Representation Expenses	CMOR, PA	Negotiated 53.9	19-Mar-24	20-Mar-24	05-Apr-24	12-Apr-24	12-Apr-24	GAA 2024	50,200.00	MOOE	50,135.00	MOOE
30	5-02-02-010-02	Training Expenses	CMOR, PA	Negotiated 53.9	19-Mar-24	20-Mar-24	05-Apr-24	12-Apr-24	12-Apr-24	GAA 2024	50,000.00	MOOE	49,965.00	MOOE
31	5-02-03-010-02	Office Supplies Expenses	CMOR, PA	Negotiated 53.9	27-Mar-24	27-Mar-24	24-Apr-24	30-Apr-24	30-Apr-24	GAA 2024	5,000.00	MOOE	4,954.00	MOOE
32	5-02-03-990-00	Other Supplies and Materials Expenses	CMOR, PA	Negotiated 53.9	19-Mar-24	20-Mar-24	05-Apr-24	12-Apr-24	12-Apr-24	GAA 2024	50,000.00	MOOE	49,700.00	MOOE
33	5-02-03-070-00	Drugs and Medicine Expenses	CMOR, PA	Negotiated 53.9	05-Mar-24	06-Mar-24	15-Mar-24	08-Apr-24	08-Apr-24	GAA 2024	10,000.00	MOOE	9,980.00	MOOE
34	5-02-03-010-01	ICT office Supplies expenses	CMOR, PA	Negotiated 53.9	05-Mar-24	06-Mar-24	15-Mar-24	08-Apr-24	08-Apr-24	GAA 2024	86,950.00	MOOE	86,740.00	MOOE
35	5-02-03-990-00	Other Supplies & Material Expenses	CMOR, PA	Negotiated 53.9	05-Mar-24	06-Mar-24	15-Mar-24	08-Apr-24	08-Apr-24	GAA 2024	31,000.00	MOOE	30,825.00	MOOE
36	5-02-02--010-02	Training expenses	CMOR, PA	Negotiated 53.9	14-Mar-24	19-Mar-24	15-Mar-24	26-Mar-24	26-Mar-24	GAA 2024	65,000.00	MOOE	64,936.00	MOOE
37	5-02-99-030-00	Representation Expenses	CMOR, PA	Negotiated 53.9	05-Mar-24	06-Mar-24	14-Mar-24	08-Apr-24	08-Apr-24	GAA 2024	246,650.00	MOOE	246,528.00	MOOE
38	5-02-13-060-01	R&M of Motor Vehicles	CMOR, PA	Negotiated 53.9	05-Mar-24	06-Mar-24	01-Apr-24	08-Apr-24	08-Apr-24	GAA 2024	140,000.00	MOOE	139,900.00	MOOE
39	5-02-03-010-01	ICT office Supplies expenses	CMOR, PA	Negotiated 53.9	12-Mar-24	13-Mar-24	20-Mar-24	08-Apr-24	08-Apr-24	GAA 2024	27,000.00	MOOE	26,873.00	MOOE
40	5-02-02-010-02	Training Expenses	CMOR, PA	Negotiated 53.9	27-Mar-24	27-Mar-24	24-Mar-24	30-Apr-24	30-Apr-24	GAA 2024	10,000.00	MOOE	9,895.00	MOOE
41	5-02-03-010-02	Office Supplies Expenses	CMOR, PA	Negotiated 53.9	27-Mar-24	27-Mar-24	23-Mar-24	30-Apr-24	30-Apr-24	GAA 2024	68,000.00	MOOE	67,952.00	MOOE
42	5-02-03-210-02	Semi-Expandable Office Equipment	CMOR, PA	Negotiated 53.9	14-Feb-24	14-Feb-24	04-Mar-24	12-Mar-24	12-Mar-24	GAA 2024	48,500.00	MOOE	48,000.00	MOOE
43	5-02-03-220-01	Semi-Expandable Furniture and Fixture	CMOR, PA	Negotiated 53.9	14-Feb-24	14-Feb-24	04-Mar-24	12-Mar-24	12-Mar-24	GAA 2024	14,500.00	MOOE	14,100.00	MOOE
44	5-02-99-030-00	Representation Expenses	CMOR, PA	Negotiated 53.9	14-Feb-24	14-Feb-24	04-Mar-24	12-Mar-24	12-Mar-24	GAA 2024	25,000.00	MOOE	24,850.00	MOOE
45	5-02-99-030-00	Representation Expenses	CMOR, PA	Negotiated 53.9	14-Feb-24	14-Feb-24	04-Mar-24	12-Mar-24	12-Mar-24	GAA 2024	240,900.00	MOOE	240,747.00	MOOE
46	5-02-02-010-02	Training Expenses	CMOR, PA	Negotiated 53.9	14-Feb-24	14-Feb-24	04-Mar-24	12-Mar-24	12-Mar-24	GAA 2024	10,000.00	MOOE	9,975.00	MOOE
47	5-02-05-020-01	Telephone Expenses-Mobile (Prepaid)	CMOR, PA	Negotiated 53.9	14-Feb-24	14-Feb-24	04-Mar-24	12-Mar-24	12-Mar-24	GAA 2024	33,500.00	MOOE	33,460.00	MOOE
48	5-02-02-010-02	Training Expenses	CMOR, PA	Negotiated 53.9	14-Feb-24	14-Feb-24	04-Mar-24	12-Mar-24	12-Mar-24	GAA 2024	30,000.00	MOOE	29,970.00	MOOE
49	5-02-05-020-01	Telephone Expenses-Mobile (Prepaid)	CMOR, PA	Negotiated 53.9	14-Feb-24	14-Feb-24	06-Mar-24	14-Mar-24	14-Mar-24	GAA 2024	23,000.00	MOOE	22,948.00	MOOE
50	5-02-03-990-00	Other Supplies	CMOR, PA	Negotiated 53.9	14-Feb-24	14-Feb-24	05-Mar-24	13-Mar-24	13-Mar-24	GAA 2024	25,000.00	MOOE	24,914.00	MOOE
51	5-02-03-210-02	Semi-Expandable ICT Equipment	CMOR, PA	Negotiated 53.9	14-Feb-24	14-Feb-24	04-Mar-24	12-Mar-24	12-Mar-24	GAA 2024	107,000.00	MOOE	106,300.00	MOOE

52	5-02-03-210-99	Semi-Expendable Other Machinery and Equipment	CMOR, PA	Negotiated 53.9	14-Feb-24	14-Feb-24	04-Mar-24	12-Mar-24	12-Mar-24	GAA 2024	15,000.00	MOOE	14,700.00	MOOE
53	5-02-13-040-01	R&M of Building	CMOR, PA	Negotiated 53.9	14-Feb-24	14-Feb-24	07-Mar-24	15-Mar-24	15-Mar-24	GAA 2024	150,000.00	MOOE	149,160.00	MOOE
54	5-02-03-990-00	Other Supplies and Materials Expenses	CMOR, PA	Negotiated 53.9	14-Feb-24	14-Feb-24	04-Mar-24	12-Mar-24	12-Mar-24	GAA 2024	40,000.00	MOOE	39,990.00	MOOE
55	5-02-99-030-00	Representation Expenses	CMOR, PA	Negotiated 53.9	27-Mar-24	27-Mar-24	29-Apr-24	07-May-24	07-May-24	GAA 2024	90,900.00	MOOE	90,833.00	MOOE
56	5-02-05-020-01	Telephone Expenses - Mobile	CMOR, PA	Negotiated 53.9	27-Mar-24	27-Mar-24	23-Apr-24	30-Apr-24	30-Apr-24	GAA 2024	134,000.00	MOOE	133,900.00	MOOE
57	5-02-03-210-07	Semi-Exp - Communication Eqpt	CMOR, PA	Negotiated 53.9	27-Mar-24	27-Mar-24	29-Apr-24	06-May-24	06-May-24	GAA 2024	152,000.00	MOOE	151,500.00	MOOE
58	5-02-99-030-00	Representation Expenses	CMOR, PA	Negotiated 53.9	27-Mar-24	27-Mar-24	24-Apr-24	30-Apr-24	30-Apr-24	GAA 2024	115,200.00	MOOE	115,078.00	MOOE
59	5-02-03-010-02	Office Supplies Expenses	CMOR, PA	Negotiated 53.9	26-Mar-24	27-Mar-24	04-Apr-24	16-Apr-24	16-Apr-24	GAA 2024	5,000.00	MOOE	4,954.00	MOOE
60	5-02-99-020-00	Printing and Publication Expenses	CMOR, PA	Negotiated 53.9	27-Mar-24	27-Mar-24	23-Apr-24	30-Apr-24	30-Apr-24	GAA 2024	210,600.00	MOOE	210,132.00	MOOE
61	5-02-03-210-02	Semi-exp Office Eqpt	CMOR, PA	Negotiated 53.9	11-Apr-24	12-Apr-24	20-Apr-24	02-May-24	02-May-24	GAA 2024	395,000.00	MOOE	394,500.00	MOOE
62	5-02-02-210-02	Training Expenses	CMOR, PA	Negotiated 53.9	11-Apr-24	12-Apr-24	20-Apr-24	02-May-24	02-May-24	GAA 2024	8,000.00	MOOE	7,910.00	MOOE
63	5-02-02-210-02	Training Expenses	CMOR, PA	Negotiated 53.9	11-Apr-24	12-Apr-24	20-Apr-24	02-May-24	02-May-24	GAA 2024	350,050.00	MOOE	349,930.00	MOOE
64	5-02-02-210-02	Training Expenses	CMOR, PA	Negotiated 53.9	11-Apr-24	12-Apr-24	20-Apr-24	02-May-24	02-May-24	GAA 2024	100,000.00	MOOE	99,250.00	MOOE
65	5-02-99-030-00	Representation Expenses	CMOR, PA	Negotiated 53.9	11-Apr-24	12-Apr-24	20-Apr-24	02-May-24	02-May-24	GAA 2024	170,000.00	MOOE	169,510.00	MOOE
66	5-02-03-990-00	Other Supplies and Materials Expenses	CMOR, PA	Negotiated 53.9	11-Apr-24	12-Apr-24	20-Apr-24	02-May-24	02-May-24	GAA 2024	44,000.00	MOOE	43,776.00	MOOE
67	5-02-99-030-00	Representation Expenses	CMOR, PA	Negotiated 53.9	16-Apr-24	17-Apr-24	25-Apr-24	02-May-24	02-May-24	GAA 2024	45,100.00	MOOE	44,875.00	MOOE
68	5-02-99-030-00	Representation Expenses	CMOR, PA	Negotiated 53.9	23-Apr-24	23-Apr-24	25-Apr-24	02-May-24	02-May-24	GAA 2024	28,800.00	MOOE	28,774.00	MOOE
69	5-02-13-040-01	R&M of Building	CMOR, PA	Negotiated 53.9	20-Mar-24	20-Mar-24	01-Apr-24	08-Apr-24	08-Apr-24	GAA 2024	995,930.00	MOOE	995,690.00	MOOE
70	5-02-13-040-01	R&M of Building	CMOR, PA	Negotiated 53.9	20-Mar-24	20-Mar-24	02-Apr-24	08-Apr-24	08-Apr-24	GAA 2024	948,330.00	MOOE	946,443.00	MOOE
71	5-02-03-010-02	Office Supplies Expenses	CMOR, PA	Shopping 52.1(b)	23-Mar-24	23-Mar-24	01-Apr-24	08-Apr-24	08-Apr-24	GAA 2024	25,000.00	MOOE	24,812.00	MOOE
72	5-02-03-010-02	Office Supplies Expenses	CMOR, PA	Negotiated 53.9	20-Mar-24	20-Mar-24	01-Apr-24	08-Apr-24	08-Apr-24	GAA 2024	205,111.50	MOOE	204,621.00	MOOE
73	5-02-03-010-02	ICT office Supplies expenses	CMOR, PA	Negotiated 53.9	20-Mar-24	20-Mar-24	01-Apr-24	08-Apr-24	08-Apr-24	GAA 2024	86,950.00	MOOE	86,740.00	MOOE
74	5-02-03-210-03	Semi-Expendable ICT Equipment	CMOR, PA	Negotiated 53.9	20-Mar-24	20-Mar-24	15-Apr-24	23-Apr-24	23-Apr-24	GAA 2024	350,000.00	MOOE	349,550.00	MOOE
75	5-02-03-210-08	Disaster Response & Security Eqpt	CMOR, PA	Negotiated 53.9	27-Mar-24	27-Mar-24	29-Apr-24	06-May-24	06-May-24	GAA 2024	694,500.00	MOOE	694,140.00	MOOE
76	5-02-03-990-00	Other Supplies and Materials Expenses	CMOR, PA	Negotiated 53.9	27-Mar-24	27-Mar-24	24-Apr-24	30-Apr-24	30-Apr-24	GAA 2024	44,640.00	MOOE	44,430.00	MOOE
77	5-02-03-990-00	Other Supplies and Materials Expenses	CMOR, PA	Negotiated 53.9	27-Mar-24	27-Mar-24	24-Apr-24	30-Apr-24	30-Apr-24	GAA 2024	11,000.00	MOOE	10,950.00	MOOE
78	5-02-03-010-02	Office Supplies Expenses	CMOR, PA	Shopping 52.1(b)	16-Apr-24	16-Apr-24	06-May-24	15-May-24	15-May-24	GAA 2024	84,500.00	MOOE	79,594.65	MOOE
79	5-02-03-010-01	ICT office Supplies expenses	CMOR, PA	Negotiated 53.9	16-Apr-24	16-Apr-24	06-May-24	15-May-24	15-May-24	GAA 2024	350,050.00	MOOE	331,183.00	MOOE
80	5-02-03-990-00	Other Supplies and Materials Expenses	CMOR, PA	Negotiated 53.9	11-Apr-24	11-Apr-24	30-Apr-24	09-May-24	09-May-24	GAA 2024	44,000.00	MOOE	41,430.85	MOOE

81	5-02-03-070-00	Drugs and Medicine Expenses	CMOR, PA	Negotiated 53.9	05-Apr-24	05-Apr-24	11-Apr-24	24-Apr-24	24-Apr-24	GAA 2024	10,000.00	MOOE	9,445.35	MOOE
82	5-02-99-030-00	Representation Expenses	CMOR, PA	Negotiated 53.9	11-Apr-24	11-Apr-24	06-May-24	15-May-24	15-May-24	GAA 2024	170,000.00	MOOE	160,429.11	MOOE
83	5-02-99-030-00	Representation Expenses	CMOR, PA	Negotiated 53.9	11-Apr-24	11-Apr-24	06-May-24	15-May-24	15-May-24	GAA 2024	100,000.00	MOOE	94,567.15	MOOE
84	5-02-03-220-01	Furniture & Fixtures	CMOR, PA	Negotiated 53.9	23-Apr-24	23-Apr-24	06-May-24	20-May-24	20-May-24	GAA 2024	106,500.00	MOOE	106,310.00	MOOE
85	5-02-05-020-01	Mobile Expenses	CMOR, PA	Negotiated 53.9	11-Apr-24	11-Apr-24	06-May-24	15-May-24	15-May-24	GAA 2024	10,000.00	MOOE	9,780.00	MOOE
86	5-02-03-010-01	ICT office Supplies expenses	CMOR, PA	Negotiated 53.9	11-Apr-24	11-Apr-24	06-May-24	15-May-24	15-May-24	GAA 2024	86,950.00	MOOE	86,500.00	MOOE
87	5-02-03-990-00	Other Supplies and Materials Expenses	CMOR, PA	Negotiated 53.9	11-Apr-24	11-Apr-24	06-May-24	15-May-24	15-May-24	GAA 2024	72,000.00	MOOE	71,760.00	MOOE
88	5-02-99-030-00	Representation Expenses	CMOR, PA	Negotiated 53.9	24-Apr-24	24-Apr-24	14-May-24	22-May-24	22-May-24	GAA 2024	8,000.00	MOOE	7,905.00	MOOE
89	5-02-99-030-00	Representation Expenses	CMOR, PA	Negotiated 53.9	11-Apr-24	11-Apr-24	06-May-24	15-May-24	15-May-24	GAA 2024	8,400.00	MOOE	8,385.00	MOOE
90	5-02-03-210-02	semi expendable Office equipment	CMOR, PA	Negotiated 53.9	11-Apr-24	11-Apr-24	06-May-24	13-May-24	13-May-24	GAA 2024	395,000.00	MOOE	394,500.00	MOOE
91	5-02-99-030-00	Representation Expenses	CMOR, PA	Negotiated 53.9	11-Apr-24	11-Apr-24	06-May-24	15-May-24	15-May-24	GAA 2024	5,400.00	MOOE	5,354.00	MOOE
92	5-02-03-990-00	Other Supplies & Material Expenses	CMOR, PA	Negotiated 53.9	26-Mar-24	27-Mar-24	05-Apr-24	18-Apr-24	18-Apr-24	GAA 2024	11,000.00	SPF	10,950.00	SPF
93	5-02-99-030-00	Representation Expenses	CMOR, PA	Negotiated 53.9	26-Mar-24	27-Mar-24	05-Apr-24	18-Apr-24	18-Apr-24	GAA 2024	72,000.00	SPF	71,935.00	SPF
94	5-02-02-010-02	Training Expenses	CMOR, PA	Negotiated 53.9	26-Mar-24	27-Mar-24	05-Apr-24	18-Apr-24	18-Apr-24	GAA 2024	56,520.00	SPF	56,465.00	SPF
95	5-02-03-990-00	Other Supplies & Material Expenses	CMOR, PA	Negotiated 53.9	26-Mar-24	27-Mar-24	05-Apr-24	18-Apr-24	18-Apr-24	GAA 2024	44,640.00	SPF	44,430.00	SPF
96	5-02-13-040-01	R&M of Building	CMOR, PA	Negotiated 53.9	26-Mar-24	27-Mar-24	05-Apr-24	18-Apr-24	18-Apr-24	GAA 2024	948,330.00	SPF	948,230.00	SPF
97	5-02-13-040-01	R&M of Building	CMOR, PA	Negotiated 53.9	26-Mar-24	27-Mar-24	05-Apr-24	18-Apr-24	18-Apr-24	GAA 2024	995,930.00	SPF	995,380.00	SPF
98	5-02-03-210-08	Disaster Response & Security Eqpt	CMOR, PA	Negotiated 53.9	26-Mar-24	27-Mar-24	05-Apr-24	18-Apr-24	18-Apr-24	GAA 2024	694,500.00	SPF	694,140.00	SPF
99	5-02-03-210-03	Semi-Exp ICT Equipment	CMOR, PA	Negotiated 53.9	26-Mar-24	27-Mar-24	05-Apr-24	18-Apr-24	18-Apr-24	GAA 2024	109,000.00	SPF	108,400.00	SPF
100	5-02-02-010-02	Training Expenses	CMOR, PA	Negotiated 53.9	26-Mar-24	27-Mar-24	05-Apr-24	18-Apr-24	18-Apr-24	GAA 2024	10,000.00	SPF	9,895.00	SPF
101	5-02-99-030-00	Representation Expenses	CMOR, PA	Negotiated 53.9	16-Apr-24	16-Apr-24	24-Apr-24	06-May-24	06-May-24	GAA 2024	15,000.00	SPF	14,750.00	SPF
102	5-02-03-990-00	Other Supplies & Material Expenses	CMOR, PA	Negotiated 53.9	16-Apr-24	16-Apr-24	25-Apr-24	06-May-24	06-May-24	GAA 2024	15,480.00	SPF	15,330.00	SPF
103	5-02-05-020-01	Telephone Expenses	CMOR, PA	Negotiated 53.9	16-Apr-24	16-Apr-24	26-Apr-24	06-May-24	06-May-24	GAA 2024	10,000.00	SPF	9,780.00	SPF
104	5-02-99-030-00	Representation Expenses	CMOR, PA	Negotiated 53.9	16-Apr-24	16-Apr-24	27-Apr-24	06-May-24	06-May-24	GAA 2024	50,000.00	SPF	49,700.00	SPF
105	5-02-99-030-00	Representation Expenses	CMOR, PA	Negotiated 53.9	24-Apr-24	24-Apr-24	28-Apr-24	06-May-24	06-May-24	GAA 2024	19,320.00	SPF	19,294.00	SPF
106	5-02-99-030-00	Representation Expenses	CMOR, PA	Negotiated 53.9	23-Apr-24	24-Apr-24	29-Apr-24	06-May-24	06-May-24	GAA 2024	146,850.00	SPF	146,770.00	SPF
107	5-02-02-010-02	Training Expenses	CMOR, PA	Negotiated 53.9	11-Apr-24	11-Apr-24	30-Apr-24	09-May-24	09-May-24	GAA 2024	8,000.00	SPF	7,486.24	SPF
108	5-02-03-990-00	Other Supplies & Material Expenses	CMOR, PA	Negotiated 53.9	16-Apr-24	16-Apr-24	06-May-24	15-May-24	15-May-24	GAA 2024	15,000.00	SPF	14,172.76	SPF
109	5-02-99-030-00	Representation Expenses	CMOR, PA	Negotiated 53.9	11-Apr-24	11-Apr-24	06-May-24	15-May-24	15-May-24	GAA 2024	19,320.00	SPF	18,260.39	SPF

110	5-02-99-030-00	Representation Expenses	CMOR, PA	Negotiated 53.9	11-Apr-24	11-Apr-24	06-May-24	15-May-24	15-May-24	GAA 2024	15,000.00	SPF	13,959.82	SPF
111	5-02-03-990-00	Other Supplies & Material Expenses	CMOR, PA	Negotiated 53.9	11-Apr-24	11-Apr-24	06-May-24	15-May-24	15-May-24	GAA 2024	15,480.00	SPF	14,508.75	SPF
112	5-02-99-030-00	Representation Expenses	CMOR, PA	Negotiated 53.9	11-Apr-24	11-Apr-24	06-May-24	15-May-24	15-May-24	GAA 2024	50,000.00	SPF	47,037.50	SPF
113	5-02-99-030-00	Representation Expenses	CMOR, PA	Negotiated 53.9	11-Apr-24	11-Apr-24	06-May-24	15-May-24	15-May-24	GAA 2024	125,000.00	SPF	118,208.93	SPF
114	5-02-03-010-02	Office Supplies Expense	CMOR, PA	Negotiated 53.9	11-Apr-24	11-Apr-24	06-May-24	15-May-24	15-May-24	GAA 2024	18,800.00	SPF	17,715.24	SPF
115	5-02-99-030-00	Representation Expenses	CMOR, PA	Negotiated 53.9	11-Apr-24	11-Apr-24	06-May-24	15-May-24	15-May-24	GAA 2024	55,200.00	SPF	52,056.00	SPF
116	5-02-99-030-00	Representation Expenses	CMOR, PA	Negotiated 53.9	11-Apr-24	11-Apr-24	06-May-24	15-May-24	15-May-24	GAA 2024	80,000.00	SPF	79,925.00	SPF
117	5-02-03-990-00	Other Supplies & Material Expenses	CMOR, PA	Negotiated 53.9	11-Apr-24	11-Apr-24	06-May-24	15-May-24	15-May-24	GAA 2024	85,000.00	SPF	84,920.00	SPF
118	5-02-02-010-02	Training Expenses	CMOR, PA	Negotiated 53.9	12-Apr-24	12-Apr-24	13-May-24	23-May-24	23-May-24	GAA 2024	100,000.00	MOOE	99,250.00	MOOE
119	5-02-02-010-02	Training Expenses	CMOR, PA	Negotiated 53.9	17-Apr-24	17-Apr-24	15-May-24	24-May-24	24-May-24	GAA 2024	69,200.00	MOOE	68,925.00	MOOE
120	5-02-02-010-02	Training Expenses	CMOR, PA	Negotiated 53.9	24-Apr-24	24-Apr-24	15-May-24	22-May-24	22-May-24	GAA 2024	146,850.00	MOOE	146,770.00	MOOE
121	5-02-03-010-01	ICT office Supplies expenses	CMOR, PA	Negotiated 53.9	24-Apr-24	24-Apr-24	15-May-24	22-May-24	22-May-24	GAA 2024	15,000.00	MOOE	14,979.00	MOOE
122	5-02-03-010-01	ICT office Supplies expenses	CMOR, PA	Negotiated 53.9	24-Apr-24	24-Apr-24	15-May-24	22-May-24	22-May-24	GAA 2024	31,880.00	MOOE	31,850.00	MOOE
123	5-02-02-010-02	Training Expenses	CMOR, PA	Negotiated 53.9	24-Apr-24	24-Apr-24	15-May-24	22-May-24	22-May-24	GAA 2024	201,000.00	MOOE	200,885.00	MOOE
124	5-02-03-010-02	Office Supplies Expense	CMOR, PA	Negotiated 53.9	02-May-24	02-May-24	27-May-24	03-Jun-24	03-Jun-24	GAA 2024	210,111.50	MOOE	210,016.00	MOOE
125	5-02-03-010-01	ICT office Supplies expenses	CMOR, PA	Negotiated 53.9	17-Apr-24	17-Apr-24	15-May-24	24-May-24	24-May-24	GAA 2024	100,000.00	MOOE	99,930.00	MOOE
126	5-02-03-990-00	Other Supplies & Material Expenses	CMOR, PA	Negotiated 53.9	02-May-24	02-May-24	20-May-24	30-May-24	30-May-24	GAA 2024	430,000.00	MOOE	429,472.00	MOOE
127	5-02-05-020-01	Mobile Expenses	CMOR, PA	Negotiated 53.9	17-Apr-24	17-Apr-24	15-May-24	24-May-24	24-May-24	GAA 2024	20,000.00	SPF	19,880.00	SPF
128	5-02-03-990-00	Other Supplies & Material Expenses	CMOR, PA	Negotiated 53.9	02-May-24	02-May-24	27-May-24	03-Jun-24	03-Jun-24	GAA 2024	60,000.00	SPF	59,950.00	SPF
129	5-02-99-030-00	Representation Expenses	CMOR, PA	Negotiated 53.9	02-May-24	02-May-24	27-May-24	03-Jun-24	03-Jun-24	GAA 2024	80,000.00	SPF	79,925.00	SPF
130	5-02-05-020-01	Mobile Expenses	CMOR, PA	Negotiated 53.9	02-May-24	02-May-24	27-May-24	03-Jun-24	03-Jun-24	GAA 2024	10,000.00	SPF	9,988.00	SPF
131	5-02-02-010-02	Training Expenses	CMOR, PA	Negotiated 53.9	08-May-24	08-May-24	22-May-24	29-May-24	29-May-24	GAA 2024	22,900.00	SPF	22,835.00	SPF
132	5-02-03-990-00	Other Supplies & Material Expenses	1CMOBN	Negotiated 53.9	19-Feb-24	19-Feb-24	28-Feb-24	04-Mar-24	04-Mar-24	GAA 2024	35,000.00	SPP	34,930.00	SPP
133	5-02-99-020-00	Printing Publication	1CMOBN	Negotiated 53.9	20-Feb-24	20-Feb-24	28-Feb-24	04-Mar-24	04-Mar-24	GAA 2024	50,000.00	SPP	49,900.00	SPP
134	5-02-03-220-01	Semi Expendible Furniture and fixture	1CMOBN	Negotiated 53.9	20-Feb-24	20-Feb-24	28-Feb-24	04-Mar-24	04-Mar-24	GAA 2024	9,000.00	SPP	8,970.00	SPP
135	5-02-05-020-01	Telephone Expenses (M)	1CMOBN	Negotiated 53.9	20-Feb-24	20-Feb-24	28-Feb-24	04-Mar-24	04-Mar-24	GAA 2024	15,000.00	SPP	14,955.00	SPP
136	5-02-99-030-00	Representation Expenses	1CMOBN	Negotiated 53.9	20-Feb-24	20-Feb-24	01-Mar-24	11-Mar-24	11-Mar-24	GAA 2024	50,000.00	SPP	49,900.00	SPP
137	5-02-03-010-02	Office Supplies Expenses	1CMOBN	Negotiated 53.9	22-Feb-24	22-Feb-24	05-Mar-24	08-Mar-24	08-Mar-24	GAA 2024	12,050.00	MOOE	12,000.00	MOOE
138	5-02-03-010-01	Office Supplies Expenses	1CMOBN	Negotiated 53.9	22-Feb-24	22-Feb-24	07-Mar-24	11-Mar-24	11-Mar-24	GAA 2024	7,000.00	MOOE	6,970.00	MOOE

139	5-02-02-010-02	Training Expenses	1CMOBN	Negotiated 53.9	22-Feb-24	22-Feb-24	04-Mar-24	08-Mar-24	08-Mar-24	GAA 2024	35,000.00	MOOE	34,916.00	MOOE
140	5-02-03-210-03	SEMI-ICT Eqpt	1CMOBN	Negotiated 53.9	23-Feb-24	23-Feb-24	01-Mar-24	11-Mar-24	11-Mar-24	GAA 2024	100,000.00	SPP	99,790.00	SPP
141	5-02-13-040-01	RM Buildings	1CMOBN	Negotiated 53.9	01-Mar-24	01-Mar-24	04-Mar-24	08-Mar-24	08-Mar-24	GAA 2024	630,715.00	MOOE	629,615.00	MOOE
142	5-02-99-030-00	Representation Expenses	1CMOBN	Negotiated 53.9	01-Mar-24	01-Mar-24	07-Mar-24	11-Mar-24	11-Mar-24	GAA 2024	27,750.00	MOOE	27,658.00	MOOE
143	5-02-03-080-00	Medical,Dental & Laboratory Supplies Expenses	1CMOBN	Negotiated 53.9	22-Apr-24	22-Apr-24	06-May-24	08-May-24	08-May-24	GAA 2024	66,000.00	MOOE	65,868.00	MOOE
144	5-02-03-990-00	Other Supplies & Material Expenses	1CMOBN	Negotiated 53.9	26-Apr-24	26-Apr-24	06-May-24	08-May-24	08-May-24	GAA 2024	14,000.00	MOOE	13,960.00	MOOE
145	5-02-02-010-02	Training Expenses	1CMOBN	Negotiated 53.9	10-Apr-24	10-Apr-24	02-May-24	08-May-24	08-May-24	GAA 2024	60,000.00	MOOE	59,865.00	MOOE
146	5-02-03-210-03	SEMI-ICT Eqpt	1CMOBN	Negotiated 53.9	22-Apr-24	22-Apr-24	06-May-24	08-May-24	08-May-24	GAA 2024	49,000.00	MOOE	48,909.00	MOOE
147	5-02-13-040-01	RM Buildings	1CMOBN	Negotiated 53.9	29-Apr-24	29-Apr-24	14-May-24	17-May-24	17-May-24	GAA 2024	98,127.00	MOOE	97,927.00	MOOE
148	5-02-99-030-00	Representation Expenses	1CMOBN	Negotiated 53.9	03-May-24	03-May-24	12-Apr-24	22-Apr-24	22-Apr-24	GAA 2024	17,750.00	MOOE	17,692.00	MOOE
149	5-02-03-010-01	Office Supplies Expenses	1CMOBN	Negotiated 53.9	03-May-24	03-May-24	15-May-24	17-May-24	17-May-24	GAA 2024	7,000.00	MOOE	6,985.00	MOOE
150	5-02-03-080-00	Medical,Dental & Laboratory Supplies Expenses	1CMOBN	Negotiated 53.9	03-May-24	03-May-24	24-May-24	29-May-24	29-May-24	GAA 2024	84,000.00	MOOE	83,810.00	MOOE
151	5-02-03-010-02	Office Supplies Expenses	1CMOBN	Negotiated 53.9	06-May-24	06-May-24	27-May-24	29-May-24	29-May-24	GAA 2024	12,050.00	MOOE	12,020.00	MOOE
152	5-02-99-030-00	Representation Expenses	1CMOBN	Negotiated 53.9	20-May-24	20-May-24	23-May-24	29-May-24	29-May-24	GAA 2024	75,000.00	SPP	74,880.00	SPP
153	5-02-03-010-02	Office Supplies Expenses	1CMOBN	Negotiated 53.9	20-May-24	20-May-24	27-May-24	29-May-24	29-May-24	GAA 2024	294,000.00	SPP	293,550.00	SPP
154	5-02-03-990-00	Other Supplies & Material Expenses	1CMOBN	Negotiated 53.9	17-May-24	17-May-24	27-May-24	29-May-24	29-May-24	GAA 2024	25,000.00	SPP	24,925.00	SPP
155	5-02-99-030-00	Representation Expenses	1CMOBN	Negotiated 53.9	17-May-24	17-May-24	23-May-24	29-May-24	29-May-24	GAA 2024	15,000.00	SPP	14,965.00	SPP
156	5-02-03-990-00	Other Supplies & Material Expenses	1CMOBN	Negotiated 53.9	17-May-24	17-May-24	23-May-24	29-May-24	29-May-24	GAA 2024	10,000.00	SPP	9,960.00	SPP
157	5-02-03-990-00	Other Supplies & Material Expenses	1CMOBN	Negotiated 53.9	21-May-24	21-May-24	27-May-24	02-Jun-24	02-Jun-24	GAA 2024	150,000.00	SPP	149,700.00	SPP
158	5-02-99-030-00	Representation Expenses	1CMOBN	Negotiated 53.9	20-May-24	20-May-24	27-May-24	02-Jun-24	02-Jun-24	GAA 2024	50,000.00	SPP	49,900.00	SPP
159	5-02-03-990-00	Other Supplies & Material Expenses	1CMOBN	Negotiated 53.9	22-May-24	22-May-24	27-May-24	02-Jun-24	02-Jun-24	GAA 2024	30,000.00	SPP	29,880.00	SPP
160	5-02-03-210-03	SEMI-ICT Eqpt	1CMOBN	Negotiated 53.9	27-May-24	27-May-24	31-May-24	04-Jun-24	04-Jun-24	GAA 2024	120,000.00	SPP	119,775.00	SPP
161	5-02-03-210-03	SEMI-ICT Eqpt	1CMOBN	Negotiated 53.9	27-May-24	27-May-24	31-May-24	04-Jun-24	04-Jun-24	GAA 2024	75,000.00	SPP	74,850.00	SPP
162	5-02-03-210-03	SEMI-ICT Eqpt	1CMOBN	Negotiated 53.9	27-May-24	27-May-24	31-May-24	04-Jun-24	04-Jun-24	GAA 2024	100,000.00	SPP	99,800.00	SPP
163	5-02-13-220-01	Semi-Expendable	2CMOBN	Negotiated 53.9	04-Mar-24	04-Mar-24	13-Mar-24	15-Mar-24	15-Mar-24	GAA 2024	13,000.00	MOOE	12,850.00	MOOE
164	5-02-99-070-01	ICT Software Subscription	2CMOBN	Negotiated 53.9	04-Mar-24	04-Mar-24	13-Mar-24	15-Mar-24	15-Mar-24	GAA 2024	60,000.00	MOOE	60,450.00	MOOE
165	5-02-03-210-02	Semi-Expendable	2CMOBN	Negotiated 53.9	05-Mar-24	05-Mar-24	25-Mar-24	27-Mar-24	27-Mar-24	GAA 2024	52,500.00	MOOE	52,480.00	MOOE
166	5-02-03-210-09	Semi-Expendable	2CMOBN	Negotiated 53.9	07-Mar-24	07-Mar-24	01-Apr-24	05-Apr-24	4/52024	GAA 2024	19,000.00	MOOE	19,000.00	MOOE
167	5-02-03-210-07	Semi-Expendable	2CMOBN	Negotiated 53.9	11-Mar-24	12-Mar-24	08-Apr-24	12-Apr-24	12-Apr-24	GAA 2024	20,000.00	MOOE	20,000.00	MOOE

168	5-02-03-210-08	Semi-Expendable	2CMOBn	Negotiated 53.9	22-Mar-24	22-Mar-24	25-Mar-24	25-Mar-24	25-Mar-24	GAA 2024	25,000.00	MOOE	24,980.00	MOOE
169	5-02-13-210-03	R&M of Semi-Expendable	2CMOBn	Negotiated 53.9	08-Mar-24	08-Mar-24	21-Mar-24	25-Mar-24	25-Mar-24	GAA 2024	16,000.00	MOOE	16,000.00	MOOE
170	5-02-13-210-03	Semi-Expendable	2CMOBn	Negotiated 53.9	22-Feb-24	06-Mar-24	06-Mar-24	12-Mar-24	15-Mar-24	GAA 2024	90,000.00	MOOE	89,890.00	MOOE
171	5-02-02-010-02	Training Expenses	2CMOBn	Negotiated 53.9	22-Feb-24	06-Mar-24	06-Mar-24	09-Mar-24	11-Mar-24	GAA 2024	5,500.00	MOOE	5,450.00	MOOE
172	5-02-02-010-02	Training Expenses	2CMOBn	Negotiated 53.9	11-Mar-24	12-Mar-24	21-Mar-24	26-Mar-24	26-Mar-24	GAA 2024	30,000.00	MOOE	29,958.00	MOOE
173	5-02-99-030-00	Representation Expenses	2CMOBn	Negotiated 53.9	11-Mar-24	12-Mar-24	21-Mar-24	26-Mar-24	26-Mar-24	GAA 2024	34,000.00	MOOE	33,992.00	MOOE
174	5-02-03-130-00	Chemical and Filtering Supplies Expenses	2CMOBn	Negotiated 53.9	11-Mar-24	12-Mar-24	21-Mar-24	26-Mar-24	26-Mar-24	GAA 2024	7,000.00	MOOE	7,000.00	MOOE
175	5-02-99-030-00	Representation Expenses	2CMOBn	Negotiated 53.9	11-Mar-24	12-Mar-24	21-Mar-24	26-Mar-24	26-Mar-24	GAA 2024	32,450.00	SPF	32,310.00	SPF
176	5-02-03-010-02	Office Supplies	2CMOBn	Negotiated 53.9	11-Mar-24	12-Mar-24	21-Mar-24	26-Mar-24	26-Mar-24	GAA 2024	11,850.00	SPF	11,841.00	SPF
177	5-02-03-010-01	ICT Supplies	2CMOBn	Negotiated 53.9	11-Mar-24	12-Mar-24	21-Mar-24	26-Mar-24	26-Mar-24	GAA 2024	5,700.00	SPF	5,700.00	SPF
178	5-02-05-020-00	Telephon Expenses	2CMOBn	Negotiated 53.9	11-Mar-24	12-Mar-24	21-Mar-24	26-Mar-24	26-Mar-24	GAA 2024	11,000.00	SPF	11,000.00	SPF
179	5-02-99-030-00	Representation Expenses	2CMOBn	Negotiated 53.9	11-Mar-24	12-Mar-24	21-Mar-24	26-Mar-24	26-Mar-24	GAA 2024	89,000.00	SPF	88,826.00	SPF
180	5-02-99-030-00	Semi-Expendable	2CMOBn	Negotiated 53.9	11-Mar-24	12-Mar-24	21-Mar-24	26-Mar-24	26-Mar-24	GAA 2024	8,500.00	MOOE	8,296.00	MOOE
181	5-02-03-210-03	ICT Equipments	2CMOBn	Negotiated 53.9	11-Apr-24	11-Apr-24	06-May-24	15-May-24	15-May-24	GAA 2024	109,000.00	SPF	108,270.00	SPF
182	5-02-03-210-07	Representation Expenses	2CMOBn	Negotiated 53.9	11-Apr-24	11-Apr-24	06-May-24	15-May-24	15-May-24	GAA 2024	20,000.00	MOOE	19,800.00	MOOE
183	5-02-03-210-09	Semi-Expendable	2CMOBn	Negotiated 53.9	11-Apr-24	11-Apr-24	06-May-24	15-May-24	15-May-24	GAA 2024	24,000.00	MOOE	23,800.00	MOOE
184	5-02-03-210-03	Semi-Expendable	2CMOBn	Negotiated 53.9	11-Apr-24	11-Apr-24	06-May-24	15-May-24	15-May-24	GAA 2024	45,000.00	MOOE	44,700.00	MOOE
185	5-02-13-220-01	Semi-Expendable	2CMOBn	Negotiated 53.9	11-Apr-24	11-Apr-24	06-May-24	15-May-24	15-May-24	GAA 2024	13,000.00	MOOE	12,900.00	MOOE
186	5-02-03-210-03	Semi-Expendable	2CMOBn	Negotiated 53.9	11-Apr-24	11-Apr-24	06-May-24	15-May-24	15-May-24	GAA 2024	36,000.00	MOOE	35,800.00	MOOE
187	5-02-03-210-08	Semi-Expendable	2CMOBn	Negotiated 53.9	11-Apr-24	11-Apr-24	06-May-24	15-May-24	15-May-24	GAA 2024	25,000.00	MOOE	25,000.00	MOOE
188	5-02-13-040-01	Semi-Expendable	2CMOBn	Negotiated 53.9	11-Apr-24	11-Apr-24	06-May-24	15-May-24	15-May-24	GAA 2024	120,000.00	MOOE	119,000.00	MOOE
189	5-02-99-030-00	Representation Expenses	2CMOBn	Negotiated 53.9	11-Apr-24	11-Apr-24	06-May-24	15-May-24	15-May-24	GAA 2024	11,000.00	MOOE	11,000.00	MOOE
190	5-02-03-990-00	Other Supplies and Materials Expenses	2CMOBn	Negotiated 53.9	11-Apr-24	11-Apr-24	06-May-24	15-May-24	15-May-24	GAA 2024	6,000.00	MOOE	5,860.00	MOOE
191	5-02-02-010-02	Training Expenses	2CMOBn	Negotiated 53.9	11-Apr-24	11-Apr-24	06-May-24	15-May-24	15-May-24	GAA 2024	30,000.00	MOOE	29,756.00	MOOE
192	5-02-99-030-00	Representation Expenses	2CMOBn	Negotiated 53.9	11-Apr-24	11-Apr-24	06-May-24	15-May-24	15-May-24	GAA 2024	36,000.00	MOOE	34,384.00	MOOE
193	5-02-03-210-03	ICT EQPMT	3CMOBN	Negotiated 53.9	14-Feb-24	14-Feb-24	23-Feb-24	04-Mar-24	04-Mar-24	GAA 2024	49,000.00	MOOE	48,850.00	MOOE
194	5-02-03-210-08	HDAR EQPMT	3CMOBN	Negotiated 53.9	16-Feb-24	07-Mar-24	07-Mar-24	20-Mar-24	20-Mar-24	GAA 2024	67,000.00	MOOE	66,400.00	MOOE
195	5-02-13-040-01	R&M Building	3CMOBN	Negotiated 53.9	05-Mar-24	05-Mar-24	12-Mar-24	21-Mar-24	21-Mar-24	GAA 2024	70,000.00	MOOE	69,732.00	MOOE
196	5-02-03-990-00	Other Supplies and Materials Expenses	3CMOBN	Negotiated 53.9	11-Apr-24	08-May-24	08-May-24	15-May-24	15-May-24	GAA 2024	3,000.00	MOOE	2,990.00	MOOE

197	5-02-99-070-01	ICT Software	3CMOBN	Negotiated 53.9	25-Apr-24	23-May-24	23-May-24	29-May-24	29-May-24	GAA 2024	42,050.00	MOOE	41,920.00	MOOE
198	5-02-99-070-01	ICT Software	3CMOBN	Negotiated 53.9	25-Apr-24	24-May-24	24-May-24	29-May-24	29-May-24	GAA 2024	72,050.00	MOOE	71,770.00	MOOE
199	5-02-03-210-02	Semi-Expendable ICT Equipment	3CMOBN	Negotiated 53.9	25-Apr-24	24-May-24	24-May-24	04-Apr-24	04-Apr-24	GAA 2024	98,000.00	MOOE	97,800.00	MOOE
200	5-02-03-210-03	Semi-Expendable-Office Equipment	3CMOBN	Negotiated 53.9	25-Apr-24	23-May-24	23-May-24	29-May-24	29-May-24	GAA 2024	56,000.00	MOOE	55,840.00	MOOE
201	5-02-03-990-00	Other Supplies and Materials Expenses	3CMOBN	Negotiated 53.9	25-Apr-24	24-May-24	24-May-24	29-May-24	29-May-24	GAA 2024	3,000.00	MOOE	2,800.00	MOOE
202	5-02-02-010-02	Training Expense	4CMOBN	Negotiated 53.9	15-Feb-24	15-Feb-24	06-Mar-24	08-Mar-24	08-Mar-24	GAA 2024	15,000.00	MOOE	14,886.00	MOOE
203	5-02-03-070-00	Drugs and Medicine	4CMOBN	Negotiated 53.9	15-Feb-24	15-Feb-24	06-Mar-24	08-Mar-24	08-Mar-24	GAA 2024	10,000.00	MOOE	9,900.00	MOOE
204	5-02-03-210-03	Semi-Expendable - Information and Communications Technology Equipment	4CMOBN	Negotiated 53.9	15-Feb-24	15-Feb-24	26-Mar-24	28-Mar-24	28-Mar-24	GAA 2024	60,000.00	MOOE	59,800.00	MOOE
205	5-02-03-210-01	Semi-Expendable - Machinery	4CMOBN	Negotiated 53.9	05-Feb-24	05-Feb-24	12-Mar-24	14-Mar-24	14-Mar-24	GAA 2024	54,000.00	MOOE	53,800.00	MOOE
206	5-02-99-070-01	ICT Software Subscription	4CMOBN	Negotiated 53.9	15-Feb-24	15-Feb-24	06-Mar-24	08-Mar-24	08-Mar-24	GAA 2024	3,000.00	MOOE	2,900.00	MOOE
207	5-02-13-050-07	R&M - Communications Equipment	4CMOBN	Negotiated 53.9	29-Feb-24	29-Feb-24	19-Apr-24	22-Apr-24	22-Apr-24	GAA 2024	20,000.00	MOOE	19,900.00	MOOE
208	5-02-13-050-03	R&M - Information and Communication Technology Equipment	4CMOBN	Negotiated 53.9	29-Feb-24	29-Feb-24	23-Apr-24	25-Apr-24	25-Apr-24	GAA 2024	10,000.00	MOOE	9,900.00	MOOE
209	5-02-05-030-00	Internet Subscription Expenses	4CMOBN	Negotiated 53.9	15-Feb-24	15-Feb-24	06-Mar-24	08-Mar-24	08-Mar-24	GAA 2024	12,000.00	MOOE	11,860.00	MOOE
210	5-02-13-040-01	R&M - Buildings	4CMOBN	Negotiated 53.9	15-Feb-24	15-Feb-24	02-Apr-24	04-Apr-24	04-Apr-24	GAA 2024	210,000.00	MOOE	209,600.00	MOOE
211	5-02-05-020-01	Telephone Expense - Mobile	4CMOBN	Negotiated 53.9	15-Feb-24	15-Feb-24	06-Mar-24	08-Mar-24	08-Mar-24	GAA 2024	12,000.00	MOOE	11,860.00	MOOE
212	5-02-99-030-00	Representation Expense	4CMOBN	Negotiated 53.9	29-Feb-24	29-Feb-24	22-Mar-24	25-Mar-24	25-Mar-24	GAA 2024	10,500.00	MOOE	10,500.00	MOOE
213	5-02-99-030-00	Representation Expense	4CMOBN	Negotiated 53.9	29-Feb-24	29-Feb-24	22-Mar-24	25-Mar-24	25-Mar-24	GAA 2024	10,000.00	MOOE	9,880.00	MOOE
214	5-02-03-010-02	Office Supplies Expenses	4CMOBN	Negotiated 53.9	15-Feb-24	15-Feb-24	06-Mar-24	08-Mar-24	08-Mar-24	GAA 2024	14,000.00	MOOE	13,840.00	MOOE
215	5-02-03-210-03	Semi-Expendable ICT Equipment	4CMOBN	Negotiated 53.9	15-Feb-24	15-Feb-24	06-Mar-24	08-Mar-24	08-Mar-24	GAA 2024	100,000.00	MOOE	99,935.00	MOOE
216	5-02-03-210-02	Semi Expendable Office Equipment	4CMOBN	Negotiated 53.9	15-Feb-24	15-Feb-24	06-Mar-24	08-Mar-24	08-Mar-24	GAA 2024	9,000.00	MOOE	8,970.00	MOOE
217	5-02-99-030-00	Representation Expense	4CMOBN	Negotiated 53.9	05-Mar-24	05-Mar-24	16-Apr-24	18-Apr-24	18-Apr-24	GAA 2024	5,000.00	MOOE	5,000.00	MOOE
218	5-02-99-030-00	Representation Expense	4CMOBN	Negotiated 53.9	05-Mar-24	05-Mar-24	16-Apr-24	18-Apr-24	18-Apr-24	GAA 2024	15,000.00	MOOE	15,000.00	MOOE
219	5-02-99-030-00	Representation Expense	4CMOBN	Negotiated 53.9	05-Mar-24	05-Mar-24	16-Apr-24	18-Apr-24	18-Apr-24	GAA 2024	60,500.00	MOOE	60,500.00	MOOE
220	5-02-99-030-00	Representation Expense	4CMOBN	Negotiated 53.9	05-Mar-24	05-Mar-24	16-Apr-24	18-Apr-24	18-Apr-24	GAA 2024	10,000.00	MOOE	10,000.00	MOOE
221	5-02-02-010-02	Training Expenses	4CMOBN	Negotiated 53.9	29-Feb-24	29-Feb-24	22-Mar-24	25-Mar-24	25-Mar-24	GAA 2024	20,000.00	MOOE	20,000.00	MOOE
222	5-02-02-010-02	Training Expenses	4CMOBN	Negotiated 53.9	29-Feb-24	29-Feb-24	22-Mar-24	25-Mar-24	25-Mar-24	GAA 2024	25,000.00	MOOE	25,000.00	MOOE
223	5-02-02-010-02	Training Expenses	4CMOBN	Negotiated 53.9	29-Feb-24	29-Feb-24	22-Mar-24	25-Mar-24	25-Mar-24	GAA 2024	6,000.00	MOOE	5,748.00	MOOE
224	5-02-02-010-02	Training Expenses	4CMOBN	Negotiated 53.9	29-Feb-24	29-Feb-24	22-Mar-24	25-Mar-24	25-Mar-24	GAA 2024	15,000.00	MOOE	15,000.00	MOOE

225	5-02-03-210-08	Semi-expendable Disaster Response and Rescue Equipment	4CMOBn	Negotiated 53.9	05-Mar-24	05-Mar-24	16-Apr-24	18-Apr-24	18-Apr-24	GAA 2024	18,000.00	MOOE	17,880.00	MOOE
226	5-02-03-210-03	Semi Expendable- ICT Equipment	4CMOBn	Negotiated 53.9	05-Mar-24	05-Mar-24	16-Apr-24	18-Apr-24	18-Apr-24	GAA 2024	60,000.00	MOOE	59,700.00	MOOE
227	5-02-03-210-01	Semi-Expendable - Machinery	4CMOBn	Negotiated 53.9	29-Feb-24	29-Feb-24	22-Mar-24	25-Mar-24	25-Mar-24	GAA 2024	54,000.00	MOOE	53,900.00	MOOE
228	5-02-99-070-01	ICT Software Subscription	4CMOBn	Negotiated 53.9	29-Feb-24	29-Feb-24	22-Mar-24	25-Mar-24	25-Mar-24	GAA 2024	3,000.00	MOOE	2,900.00	MOOE
229	5-02-13-050-07	R&M Communication Equipment	4CMOBn	Negotiated 53.9	04-Mar-24	04-Mar-24	19-Apr-24	22-Apr-24	22-Apr-24	GAA 2024	20,000.00	MOOE	19,825.00	MOOE
230	5-02-13-050-03	R&M of ICT Equipment	4CMOBn	Negotiated 53.9	04-Mar-24	04-Mar-24	23-Apr-24	23-Apr-24	23-Apr-24	GAA 2024	10,000.00	MOOE	9,900.00	MOOE
231	5-02-13-060-01	R&M of Motor Vehicles	4CMOBn	Negotiated 53.9	03-Apr-24	03-Apr-24	23-Apr-24	25-Apr-24	25-Apr-24	GAA 2024	50,000.00	MOOE	49,850.00	MOOE
232	5-02-05-030-00	Internet Subscription Expenses	4CMOBn	Negotiated 53.9	29-Feb-24	29-Feb-24	22-Mar-24	25-Mar-24	25-Mar-24	GAA 2024	12,000.00	MOOE	11,880.00	MOOE
233	5-02-13-040-01	R&M of Buildings	4CMOBn	Negotiated 53.9	04-Mar-24	04-Mar-24	15-Apr-24	17-Apr-24	17-Apr-24	GAA 2024	80,000.00	MOOE	79,700.00	MOOE
234	5-02-05-020-01	Mobile expense	4CMOBn	Negotiated 53.9	29-Feb-24	29-Feb-24	26-Mar-24	28-Mar-24	28-Mar-24	GAA 2024	12,000.00	MOOE	11,880.00	MOOE
235	5-02-03-010-02	Office Supplies Expense	4CMOBn	Negotiated 53.9	29-Feb-24	29-Feb-24	22-Mar-24	25-Mar-24	25-Mar-24	GAA 2024	14,000.00	MOOE	13,890.00	MOOE
236	5-02-03-210-03	Semi EX- ICT Equipment	4CMOBn	Negotiated 53.9	29-Feb-24	29-Feb-24	22-Mar-24	25-Mar-24	25-Mar-24	GAA 2024	100,000.00	MOOE	99,935.00	MOOE
237	5-02-03-990-00	Other Supplies & Material Expenses	4CMOBn	Negotiated 53.9	29-Feb-24	29-Feb-24	22-Mar-24	25-Mar-24	25-Mar-24	GAA 2024	15,000.00	MOOE	14,970.00	MOOE
238	5-02-03-210-03	Semi EX- ICT Equipment	4CMOBn	Negotiated 53.9	04-Mar-24	04-Mar-24	13-Mar-24	15-Mar-24	15-Mar-24	GAA 2024	60,000.00	MOOE	59,965.00	MOOE
239	5-02-03-210-03	Semi EX- ICT Equipment	4CMOBn	Negotiated 53.9	04-Mar-24	04-Mar-24	13-Mar-24	15-Mar-24	15-Mar-24	GAA 2024	150,000.00	MOOE	149,960.00	MOOE
240	5-02-02-010-02	Training Expenses	5CMOBn	Negotiated 53.9	04-Mar-24	04-Mar-24	13-Mar-24	15-Mar-24	15-Mar-24	GAA 2024	15,600.00	MOOE	15,580.00	MOOE
241	5-02-02-010-02	Training Expenses	5CMOBn	Negotiated 53.9	04-Mar-24	04-Mar-24	13-Mar-24	15-Mar-24	15-Mar-24	GAA 2024	9,400.00	MOOE	9,350.00	MOOE
242	5-02-02-010-02	Training Expenses	5CMOBn	Negotiated 53.9	05-Mar-24	05-Mar-24	25-Mar-24	27-Mar-24	27-Mar-24	GAA 2024	55,000.00	MOOE	53,287.00	MOOE
243	5-02-03-210-03	Semi-Expendable-Office Equipment	5CMOBn	Negotiated 53.9	07-Mar-24	07-Mar-24	01-Apr-24	05-Apr-24	4/52024	GAA 2024	40,000.00	MOOE	39,900.00	MOOE
244	5-02-03-220-01	Semi-Expendable-Furniture and Fixtures	5CMOBn	Negotiated 53.9	11-Mar-24	12-Mar-24	08-Apr-24	12-Apr-24	12-Apr-24	GAA 2024	50,000.00	MOOE	49,900.00	MOOE
245	5-02-03-210-03	Semi-Expendable ICT Equipment	5CMOBn	Negotiated 53.9	22-Mar-24	22-Mar-24	25-Mar-24	25-Mar-24	25-Mar-24	GAA 2024	85,000.00	MOOE	84,790.00	MOOE
246	5-02-03-210-01	Semi-Expendable - Machinery	5CMOBn	Negotiated 53.9	08-Mar-24	08-Mar-24	21-Mar-24	25-Mar-24	25-Mar-24	GAA 2024	50,000.00	MOOE	49,900.00	MOOE
247	5-02-99-030-00	Representation Expenses	5CMOBn	Negotiated 53.9	22-Feb-24	06-Mar-24	06-Mar-24	12-Mar-24	15-Mar-24	GAA 2024	35,000.00	MOOE	34,940.00	MOOE
248	5-02-99-030-00	Representation Expenses	5CMOBn	Negotiated 53.9	22-Feb-24	06-Mar-24	06-Mar-24	09-Mar-24	11-Mar-24	GAA 2024	11,000.00	MOOE	10,960.00	MOOE
249	5-02-13-210-03	R&M Semi-Expendable ICT Equipment	5CMOBn	Negotiated 53.9	11-Mar-24	12-Mar-24	21-Mar-24	26-Mar-24	26-Mar-24	GAA 2024	10,000.00	MOOE	9,900.00	MOOE
250	5-02-13-040-01	R&M of Admin Building	5CMOBn	Negotiated 53.9	07-Mar-24	07-Mar-24	21-Mar-24	25-Mar-24	25-Mar-24	GAA 2024	20,000.00	MOOE	19,993.00	MOOE
251	5-02-03-990-00	Other Supplies & Materials Exp	5CMOBn	Negotiated 53.9	11-Mar-24	11-Mar-24	01-Apr-24	04-Apr-24	04-Apr-24	GAA 2024	20,750.00	MOOE	20,670.00	MOOE
252	5-02-03-210-03	Semi-Expendable ICT Equipment	5CMOBn	Negotiated 53.9	15-Mar-24	15-Mar-24	22-Mar-24	25-Mar-24	25-Mar-24	GAA 2024	109,000.00	SPF	108,950.00	SPF
253	5-02-03-010-02	Office Supplies Expenses	5CMOBn	Negotiated 53.9	15-Mar-24	15-Mar-24	21-Mar-24	25-Mar-24	25-Mar-24	GAA 2024	25,000.00	SPF	24,700.00	SPF

254	5-02-03-990-00	Other Supplies & Materials Exp	5CMOBn	Negotiated 53.9	15-Mar-24	15-Mar-24	01-Apr-24	05-Apr-24	05-Apr-24	GAA 2024	10,000.00	SPF	9,980.00	SPF
255	5-02-03-210-03	Semi-Expendable ICT Equipment	5CMOBn	Negotiated 53.9	15-Mar-24	15-Mar-24	22-Mar-24	25-Mar-24	25-Mar-24	GAA 2024	15,000.00	SPF	14,950.00	SPF
256	5-02-02-010-02	Training Expenses	5CMOBn	Negotiated 53.9	25-Mar-24	25-Mar-24	12-Apr-24	15-Apr-24	15-Apr-24	GAA 2024	29,880.00	SPF	29,750.00	SPF
257	5-02-03-210-03	Semi-Expendable ICT Equipment	6CMOBn	Negotiated 53.9	25-Mar-24	25-Mar-24	12-Mar-24	13-Mar-24	15-Mar-24	GAA 2024	137,500.00	MOOE	136,000.00	MOOE
258	5-02-03-210-02	Semi-Expendable Office Equipment	6CMOBn	Negotiated 53.9	25-Mar-24	25-Mar-24	12-Mar-24	13-Mar-24	15-Mar-24	GAA 2024	112,625.00	MOOE	112,000.00	MOOE
259	5-02-03-210-03	Semi-Expendable ICT Equipment	6CMOBn	Negotiated 53.9	10-May-24	10-May-24	13-May-24	14-May-24	15-May-24	GAA 2024	137,500.00	MOOE	136,000.00	MOOE
260	5-02-03-210-03	Semi-Expendable Office Equipment	6CMOBn	Negotiated 53.9	10-May-24	10-May-24	13-May-24	14-May-24	16-May-24	GAA 2024	112,625.00	MOOE	112,000.00	MOOE
261	5-02-03-210-03	Semi-Expendable ICT Equipment	6CMOBn	Negotiated 53.9	20-May-24	20-May-24	29-May-24	04-Jun-24	04-Jun-24	GAA 2024	97,500.00	SPF	97,000.00	SPF
262	5-02-99-030-00	Presentation Expenses	6CMOBn	Negotiated 53.9	20-May-24	20-May-24	29-May-24	04-Jun-24	04-Jun-24	GAA 2024	40,000.00	SPF	39,800.00	SPF
263	5-02-03-210-01	Semi-Expendable ICT Equipment	6CMOBn	Negotiated 53.9	20-May-24	20-May-24	29-May-24	04-Jun-24	04-Jun-24	GAA 2024	48,730.00	SPF	48,230.00	SPF
264	5-02-03-010-02	1Q Office Supplies Expenses	7CMOBn	Negotiated 53.9	15-Feb-24	15-Feb-24	25-Mar-24	03-Apr-24	03-Apr-24	GAA 2024	50,000.00	MOOE	49,490.00	MOOE
265	5-02-03-210-03	Semi-Expendable ICT equipment	7CMOBn	Negotiated 53.9	19-Apr-24	03-Jun-24	28-May-24	04-Jun-24	04-Jun-24	GAA 2024	57,500.00	MOOE	57,200.00	MOOE
266	5-02-13-050-03	ICT equipment	7CMOBn	Negotiated 53.9	18-Mar-24	27-May-24	21-May-24	04-Jun-24	04-Jun-24	GAA 2024	30,000.00	MOOE	29,850.00	MOOE
267	5-02-03-010-02	2Q Office Supplies Expenses	7CMOBn	Negotiated 53.9	24-May-24	24-May-24	31-May-24	04-Jun-24	04-Jun-24	GAA 2024	50,000.00	MOOE	49,800.00	MOOE
268	5-02-02-010-02	Training Expenses	8CMOBn	Negotiated 53.9	04-Mar-24	04-Mar-24	13-Mar-24	15-Mar-24	15-Mar-24	GAA 2024	30,000.00	MOOE	30,000.00	MOOE
269	5-02-02-010-02	Training Expenses	8CMOBn	Negotiated 53.9	03-Feb-24	03-Feb-24	03-Feb-24	11-Feb-24	11-Feb-24	GAA 2024	20,000.00	MOOE	20,000.00	MOOE
270	5-02-02-010-02	Training Expenses	8CMOBn	Negotiated 53.9	01-Jun-24	01-Jun-24	01-Jun-24	05-Jun-24	05-Jun-24	GAA 2024	25,200.00	MOOE	25,200.00	MOOE
271	5-02-02-010-02	Training Expenses	8CMOBn	Negotiated 53.9	20-Feb-24	20-Feb-24	20-Feb-24	29-Feb-24	29-Feb-24	GAA 2024	20,000.00	MOOE	20,000.00	MOOE
272	5-02-02-010-02	Training Expenses	8CMOBn	Negotiated 53.9	01-Jun-24	01-Jun-24	01-Jun-24	05-Jun-24	05-Jun-24	GAA 2024	20,000.00	MOOE	20,000.00	MOOE
273	5-02-03-010-02	Office Supplies Expenses	8CMOBn	Negotiated 53.5	07-Apr-24	07-Apr-24	07-Apr-24	08-Apr-24	08-Apr-24	GAA 2024	20,000.00	MOOE	20,000.00	MOOE
274	5-02-13-040-01	R&M - Buildings	8CMOBn	Negotiated 53.9	12-May-24	12-May-24	12-May-24	23-May-24	23-May-24	GAA 2024	40,000.00	MOOE	40,000.00	MOOE
275	5-02-13-040-01	R&M - Buildings	8CMOBn	Negotiated 53.9	25-May-24	25-May-24	25-May-24	05-Jun-24	05-Jun-24	GAA 2024	60,000.00	MOOE	60,000.00	MOOE
276	5-02-13-040-99	R&M - Other Structures	8CMOBn	Negotiated 53.9	07-Mar-24	07-Mar-24	21-Mar-24	25-Mar-24	25-Mar-24	GAA 2024	40,000.00	MOOE	40,000.00	MOOE
277	5-02-03-210-07	Semi-Expendable - Communications Equipment	8CMOBn	Negotiated 53.9	03-Apr-24	03-Apr-24	12-Apr-24	25-Apr-24	25-Apr-24	GAA 2024	60,000.00	MOOE	60,000.00	MOOE
278	5-02-03-210-09	Semi-Expendable - Military Police and Security Equipment	8CMOBn	Negotiated 53.9	03-Apr-24	03-Apr-24	12-Apr-24	25-Apr-24	25-Apr-24	GAA 2024	150,000.00	MOOE	150,000.00	MOOE
279	5-02-03-210-10	Semi-Expendable - Military Police and Security Equipment	8CMOBn	Negotiated 53.9	03-Apr-24	03-Apr-24	12-Apr-24	25-Apr-24	25-Apr-24	GAA 2024	30,000.00	MOOE	30,000.00	MOOE
280	5-02-03-210-99	Semi-Expendable - Other Machinery and Equipment	8CMOBn	Negotiated 53.9	03-Apr-24	03-Apr-24	12-Apr-24	25-Apr-24	25-Apr-24	GAA 2024	70,000.00	MOOE	70,000.00	MOOE
281	5-02-03-210-99	Semi-Expendable - Other Machinery and Equipment	8CMOBn	Negotiated 53.9	03-Apr-24	03-Apr-24	12-Apr-24	25-Apr-24	25-Apr-24	GAA 2024	100,000.00	MOOE	100,000.00	MOOE
282	5-02-03-990-00	Other Supplies & Material Expenses	CMOR, PA	Negotiated 53.9	10-Feb-24	10-Feb-24	20-Mar-24	25-Mar-24	25-Mar-24	GAA 2024	64,000.00	MOOE	63,756.00	MOOE

283	5-02-03-010-02	Office Supplies Expenses	CMOR, PA	Negotiated 53.9	10-Feb-24	10-Feb-24	20-Mar-24	25-Mar-24	25-Mar-24	GAA 2024	72,000.00	MOOE	71,938.00	MOOE
284	5-02-02-010-02	Training Expenses	CMOR, PA	Negotiated 53.9	10-Feb-24	10-Feb-24	20-Mar-24	25-Mar-24	25-Mar-24	GAA 2024	24,000.00	MOOE	23,971.00	MOOE
285	5-02-99-030-00	Representation Expenses	CMOR, PA	Negotiated 53.9	10-Feb-24	10-Feb-24	20-Mar-24	25-Mar-24	25-Mar-24	GAA 2024	173,500.00	MOOE	172,889.00	MOOE
286	5-02-99-070-01	(ICT Software Subscription) Procurement of Antivirus/OS	10CMOBn	Negotiated 53.9	01-Mar-24	01-Mar-24	01-Mar-24	12-Mar-24	12-Mar-24	GAA 2024	49,000.00	MOOE	48,620.00	MOOE
287	5-02-99-030-00	Representation Expenses	10CMOBn	Negotiated 53.9	06-Feb-24	01-Mar-24	01-Mar-24	12-Mar-24	12-Mar-24	GAA 2024	166,750.00	MOOE	166,032.00	MOOE
288	5-02-13-060-01	RM Motor Vehicles	10CMOBn	Negotiated 53.9	06-Feb-24	21-Mar-24	21-Mar-24	26-Mar-24	26-Mar-24	GAA 2024	130,000.00	MOOE	129,480.00	MOOE
289	5-02-03-210-03	Semi EX- ICT Equipment	10CMOBn	Negotiated 53.9	06-Feb-24	27-Feb-24	27-Feb-24	01-Mar-24	01-Mar-24	GAA 2024	310,000.00	MOOE	309,295.00	MOOE
290	5-02-13-050-03	RM ICT Equipment	10CMOBn	Negotiated 53.9	08-Feb-24	21-Mar-24	21-Mar-24	26-Mar-24	26-Mar-24	GAA 2024	49,000.00	MOOE	48,620.00	MOOE
291	5-02-02-010-02	Training Expenses	10CMOBn	Negotiated 53.9	21-Feb-23	21-Feb-23	06-Mar-23	09-Mar-23	09-Mar-23	GAA 2024	52,350.00	MOOE	51,851.00	MOOE
292	5-02-03-210-03	Semi-Expendable ICT Equipment	10CMOBn	Negotiated 53.9	15-Mar-24	15-Mar-24	05-Apr-24	15-Apr-24	15-Apr-24	GAA 2024	109,000.00	MOOE	108,560.00	MOOE
293	5-02-99-030-00	Representation Expenses	10CMOBn	Negotiated 53.9	19-Apr-24	09-May-24	09-May-24	13-May-24	13-May-24	GAA 2024	221,950.00	MOOE	221,280.00	MOOE
294	5-02-13-060-01	RM Motor Vehicles	10CMOBn	Negotiated 53.9	19-Apr-24	09-May-24	09-May-24	13-May-24	13-May-24	GAA 2024	25,000.00	MOOE	24,970.00	MOOE
295	5-02-02-010-02	Training Expenses	10CMOBn	Negotiated 53.9	16-Apr-24	09-May-24	09-May-24	13-May-24	13-May-24	GAA 2024	30,000.00	MOOE	29,575.00	MOOE
296	5-02-03-990-00	Other Supplies and Materials Expenses	10CMOBn	Negotiated 53.9	16-Apr-24	09-May-24	09-May-24	13-May-24	13-May-24	GAA 2024	40,000.00	MOOE	39,960.00	MOOE
297	5-02-03-210-03	Semi EX- ICT Equipment	10CMOBn	Negotiated 53.9	16-Apr-24	09-May-24	09-May-24	13-May-24	13-May-24	GAA 2024	96,000.00	MOOE	95,960.00	MOOE
298	5-02-03-210-03	Semi EX- ICT Equipment	10CMOBn	Negotiated 53.9	16-Apr-24	09-May-24	09-May-24	13-May-24	13-May-24	GAA 2024	60,000.00	MOOE	59,965.00	MOOE
299	5-02-99-030-00	Representation Expenses	11CMOBn	Negotiated 53.9	13-Feb-24	13-Feb-24	13-Mar-24	19-Mar-24	19-Mar-24	GAA2024	112,300.00	MOOE	111,730.00	MOOE
300	5-02-02-010-02	Training Expenses	11CMOBn	Negotiated 53.9	05-Mar-24	05-Mar-24	21-Mar-24	27-Mar-24	27-Mar-24	GAA2024	39,000.00	MOOE	38,970.00	MOOE
301	5-02-03-010-01	ICT Office Supplies Expense	11CMOBn	Negotiated 53.9	27-Feb-24	27-Feb-24	20-Mar-24	27-Mar-24	27-Mar-24	GAA2024	10,860.00	MOOE	10,830.00	MOOE
302	5-02-03-010-02	Office Supplies Expense	11CMOBn	Negotiated 53.9	05-Mar-24	05-Mar-24	01-Apr-24	05-Apr-24	05-Apr-24	GAA2024	34,245.00	MOOE	34,215.00	MOOE
303	5-02-03-990-00	Other Supplies and Materials Expense	11CMOBn	Negotiated 53.9	05-Mar-24	05-Mar-24	27-Mar-24	03-Apr-24	03-Apr-24	GAA2024	7,000.00	MOOE	6,965.00	MOOE
304	5-02-03-010-02	Office Supplies Expense	11CMOBn	Negotiated 53.9	12-Mar-24	12-Mar-24	06-May-24	15-May-24	15-May-24	GAA2024	40,000.00	SPF	39,970.00	SPF
305	5-02-05-020-01	Mobile Expenses	11CMOBn	Negotiated 53.9	12-Mar-24	12-Mar-24	06-May-24	15-May-24	15-May-24	GAA2024	20,000.00	SPF	19,840.00	SPF
306	5-02-03-010-01	ICT Office Supplies Expense	11CMOBn	Negotiated 53.9	12-Mar-24	12-Mar-24	01-Apr-24	05-Apr-24	05-Apr-24	GAA2024	40,000.00	SPF	39,868.00	SPF
307	5-02-03-210-03	Semi-Expendable ICT Equipment	11CMOBn	Negotiated 53.9	12-Mar-24	12-Mar-24	01-Apr-24	05-Apr-24	05-Apr-24	GAA2024	109,000.00	SPF	108,900.00	SPF
308	5-02-99-030-00	Representation Expenses	11CMOBn	Negotiated 53.9	12-Mar-24	12-Mar-24	01-Apr-24	05-Apr-24	05-Apr-24	GAA2024	100,000.00	SPF	99,986.00	SPF
309	5-02-99-070-01	ICT Software Subscription	11CMOBn	Negotiated 53.9	12-Mar-24	12-Mar-24	01-Apr-24	05-Apr-24	05-Apr-24	GAA2024	40,000.00	MOOE	39,872.00	MOOE
310	5-02-03-990-00	Other Supplies and Materials Expense	11CMOBn	Negotiated 53.9	11-Apr-24	11-Apr-24	02-May-24	15-May-24	15-May-24	GAA2024	40,000.00	MOOE	39,760.00	MOOE
311	5-02-03-990-00	Other Supplies and Materials Expense	11CMOBn	Negotiated 53.9	30-Apr-24	30-Apr-24	22-May-24	30-May-24	30-May-24	GAA2024	168,000.00	APF	167,934.00	APF

312	5-02-05-020-01	Mobile Expenses	11CMOBn	Negotiated 53.9	30-Apr-24	30-Apr-24	22-May-24	30-May-24	30-May-24	GAA2024	29,400.00	MOOE	29,335.00	MOOE
313	5-02-02-010-02	Training Expenses	11CMOBn	Negotiated 53.9	26-Mar-24	26-Mar-24	29-Apr-24	06-May-24	06-May-24	GAA2024	152,000.00	MOOE	151,916.00	MOOE
314	5-02-99-030-00	Representation Expenses	11CMOBn	Negotiated 53.9	26-Mar-24	26-Mar-24	02-May-24	06-May-24	06-May-24	GAA2024	120,080.00	MOOE	119,567.00	MOOE
315	5-02-13-210-03	Repair and Maintenance of ICT Equipment	11CMOBn	Negotiated 53.9	26-Mar-24	26-Mar-24	02-May-24	06-May-24	06-May-24	GAA2024	122,000.00	MOOE	121,900.00	MOOE
316	5-02-03-210-08	Semi-Expendable - Disaster Response and Rescue Equipment	11CMOBn	Negotiated 53.9	19-Mar-24	19-Mar-24	11-Apr-24	17-Apr-24	17-Apr-24	GAA2024	40,000.00	MOOE	39,700.00	MOOE
317	5-02-03-210-03	Semi Expendable ICT Equipment	11CMOBn	Negotiated 53.9	19-Mar-24	19-Mar-24	11-Apr-24	17-Apr-24	17-Apr-24	GAA2024	430,000.00	MOOE	429,500.00	MOOE
318	5-02-03-010-02	Office Supplies Expense	11CMOBn	Negotiated 53.9	19-Mar-24	19-Mar-24	16-Apr-24	24-Apr-24	24-Apr-24	GAA2024	30,825.00	MOOE	30,810.00	MOOE
319	5-02-03-010-01	ICT Office Supplies Expense	11CMOBn	Negotiated 53.9	19-Mar-24	19-Mar-24	16-Apr-24	24-Apr-24	24-Apr-24	GAA2024	8,500.00	MOOE	8,491.00	MOOE
320	5-02-99-030-00	Representation Expenses	11CMOBn	Negotiated 53.9	19-Mar-24	19-Mar-24	16-Apr-24	24-Apr-24	24-Apr-24	GAA2024	200,000.00	SPF	199,900.00	SPF
321	5-02-03-210-03	Semi-Expendable ICT Equipment	11CMOBn	Negotiated 53.9	19-Mar-24	19-Mar-24	16-Apr-24	24-Apr-24	24-Apr-24	GAA2024	100,000.00	SPF	99,700.00	SPF
322	5-02-99-030-00	Representation Expenses	11CMOBn	Negotiated 53.9	19-Mar-24	19-Mar-24	16-Apr-24	24-Apr-24	24-Apr-24	GAA2024	90,000.00	SPF	89,935.00	SPF
323	5-02-05-020-01	Mobile Expenses	11CMOBn	Negotiated 53.9	07-May-24	07-May-24	27-May-24	03-Jun-24	03-Jun-24	GAA2024	10,000.00	SPF	9,900.00	SPF
324	5-02-03-010-02	Office Supplies Expense	11CMOBn	Negotiated 53.9	07-May-24	07-May-24	27-May-24	03-Jun-24	03-Jun-24	GAA2024	80,000.00	SPF	79,940.00	SPF
325	5-02-05-020-01	Mobile Expenses	11CMOBn	Negotiated 53.9	07-May-24	07-May-24	27-May-24	03-Jun-24	03-Jun-24	GAA2024	20,000.00	SPF	19,980.00	SPF
326	5-02-03-010-02	Office Supplies Expense	11CMOBn	Negotiated 53.9	07-May-24	07-May-24	27-May-24	03-Jun-24	03-Jun-24	GAA2024	32,235.00	MOOE	32,200.00	MOOE
327	5-02-02-010-02	Training Expenses	11CMOBn	Negotiated 53.9	07-May-24	07-May-24	27-May-24	03-Jun-24	03-Jun-24	GAA2024	51,000.00	MOOE	50,935.00	MOOE
328	5-02-03-010-01	ICT Office Supplies Expense	11CMOBn	Negotiated 53.9	07-May-24	07-May-24	27-May-24	03-Jun-24	03-Jun-24	GAA2024	13,250.00	MOOE	13,215.00	MOOE
329	5-02-99-030-00	Representation Expenses	11CMOBn	Negotiated 53.9	07-May-24	07-May-24	27-May-24	03-Jun-24	03-Jun-24	GAA2024	221,920.00	MOOE	221,838.00	MOOE
330	5-02-03-010-02	Office Supplies Expenses	12CMOBn	Negotiated 53.9	20-Feb-24	20-Feb-24	06-Mar-24	20-Mar-24	20-Mar-24	GAA 2024	31,180.00	MOOE	31,142.00	MOOE
331	5-02-03-010-01	ICT Office Supplies Expenses	12CMOBn	Negotiated 53.9	20-Feb-24	20-Feb-24	08-Mar-24	18-Mar-24	18-Mar-24	GAA 2024	13,820.00	MOOE	13,726.00	MOOE
332	5-02-02-010-02	Training Expenses	12CMOBn	Negotiated 53.9	20-Feb-24	20-Feb-24	08-Mar-24	18-Mar-24	18-Mar-24	GAA 2024	26,000.00	MOOE	25,771.00	MOOE
333	5-02-99-030-00	Representation Expenses	12CMOBn	Negotiated 53.9	20-Feb-24	20-Feb-24	08-Mar-24	19-Mar-24	19-Mar-24	GAA 2024	143,000.00	MOOE	142,945.00	MOOE
334	5-02-03-210-08	Semi-expendable DRRO Equipment Expenses	12CMOBn	Negotiated 53.9	20-Feb-24	20-Feb-24	08-Mar-24	20-Mar-24	20-Mar-24	GAA 2024	100,000.00	MOOE	99,760.00	MOOE
335	5-02-03-210-03	R&M of Semi-expendable ICT Equipment Expenses	12CMOBn	Negotiated 53.9	20-Feb-24	20-Feb-24	08-Mar-24	18-Mar-24	18-Mar-24	GAA 2024	44,500.00	MOOE	44,350.00	MOOE
336	5-02-99-030-00	Representation Expenses	12CMOBn	Negotiated 53.9	26-Mar-24	26-Mar-24	19-Apr-24	30-Apr-24	30-Apr-24	GAA 2024	94,000.00	MOOE	93,604.00	MOOE
337	5-02-99-030-00	Representation Expenses	12CMOBn	Negotiated 53.9	26-Mar-24	26-Mar-24	25-Apr-24	06-May-24	06-May-24	GAA 2024	25,000.00	SPF	24,910.00	SPF
338	5-02-99-030-00	Representation Expenses	12CMOBn	Negotiated 53.9	26-Mar-24	26-Mar-24	25-Apr-24	03-May-24	03-May-24	GAA 2024	84,300.00	SPF	83,806.00	SPF
339	5-02-99-020-00	Printing and Publication Expenses	12CMOBn	Negotiated 53.9	26-Mar-24	26-Mar-24	25-Apr-24	06-May-24	06-May-24	GAA 2024	75,000.00	SPF	74,809.40	SPF
340	5-02-02-010-02	Training Expenses	12CMOBn	Negotiated 53.9	26-Mar-24	26-Mar-24	17-Apr-24	24-Apr-24	24-Apr-24	GAA 2024	81,000.00	MOOE	80,848.00	MOOE


341	5-02-03-010-02	Office Supplies Expenses	12CMOBn	Negotiated 53.9	26-Mar-24	26-Mar-24	18-Apr-24	29-Apr-24	29-Apr-24	GAA 2024	31,180.00	MOOE	31,150.00	MOOE
342	5-02-03-010-01	ICT Office Supplies Expenses	12CMOBn	Negotiated 53.9	26-Mar-24	26-Mar-24	18-Apr-24	29-Apr-24	29-Apr-24	GAA 2024	13,820.00	MOOE	13,800.00	MOOE
343	5-02-03-990-00	Other Supplies and Materials Expenses	12CMOBn	Negotiated 53.9	26-Mar-24	26-Mar-24	25-Apr-24	03-May-24	03-May-24	GAA 2024	15,700.00	SPF	15,440.00	SPF
344	5-02-99-030-00	Representation Expenses	14CMOBn	Negotiated 53.9	22-Feb-24	22-Mar-24	25-Mar-24	02-Apr-24	02-Apr-24	GAA 2024	166,690.00	MOOE	165,160.00	MOOE
345	5-02-02-010-02	Training Expenses	14CMOBn	Negotiated 53.9	21-Feb-24	08-Mar-24	08-Mar-24	18-Mar-24	21-Mar-24	GAA 2024	4,125.00	MOOE	3,785.00	MOOE
346	5-02-03-010-01	ICT Office Supplies Expenses	14CMOBn	Negotiated 53.9	21-Feb-24	08-Mar-24	08-Mar-24	18-Mar-24	22-Mar-24	GAA 2024	12,500.00	SPF	12,300.00	SPF
347	5-02-03-010-02	Office Supplies Expenses	14CMOBn	Negotiated 53.9	21-Feb-24	12-Mar-24	12-Mar-24	20-Mar-24	22-Mar-24	GAA 2024	37,500.00	SPF	36,740.00	SPF
348	5-02-03-990-00	Other Supplies & Material Expenses	14CMOBn	Negotiated 53.9	21-Feb-24	08-Mar-24	08-Mar-24	18-Mar-24	21-Mar-24	GAA 2024	100,000.00	SPF	98,995.00	SPF
349	5-02-03-660-01	Semi Expendable Furniture & Texture Expenses	14CMOBn	Negotiated 53.9	16-Apr-24	08-May-24	10-May-24	17-May-24	17-May-24	GAA 2024	17,000.00	MOOE	16,500.00	MOOE
350	5-02-13-060-01	R&M Motor Vehicle	14CMOBn	Negotiated 53.9	08-Apr-24	29-Apr-24	02-May-24	09-May-24	09-May-24	GAA 2024	180,000.00	MOOE	177,865.00	MOOE
351	5-02-03-210-03	Semi-Expendable Office Equipment	14CMOBn	Negotiated 53.9	08-Apr-24	26-Apr-24	26-Apr-24	06-May-24	06-May-24	GAA 2024	50,000.00	SPF	48,700.00	SPF
352	5-02-13-050-07	R&M Communication Equipment	14CMOBn	Negotiated 53.9	08-Apr-24	29-Apr-24	02-May-24	09-May-24	09-May-24	GAA 2024	10,000.00	MOOE	9,520.00	MOOE
353	5-02-13-040-01	R&M Building	14CMOBn	Negotiated 53.9	08-Apr-24	26-Apr-24	26-Apr-24	06-May-24	06-May-24	GAA 2024	150,000.00	MOOE	148,045.00	MOOE
354	5-02-99-030-00	Representation Expenses	14CMOBn	Negotiated 53.9	08-Apr-24	26-Apr-24	26-Apr-24	06-May-24	06-May-24	GAA 2024	135,540.00	MOOE	133,850.00	MOOE
355	5-02-03-210-07	Semi Expendable C4S Equipment	14CMOBn	Negotiated 53.9	16-Apr-24	26-Apr-24	26-Apr-24	06-May-24	06-May-24	GAA 2024	30,000.00	MOOE	28,100.00	MOOE
356	5-02-03-210-03	Semi Expendable ICT Equipment	14CMOBn	Negotiated 53.9	17-Apr-24	08-May-24	08-May-24	17-May-24	17-May-24	GAA 2024	264,900.00	MOOE	262,200.00	MOOE
357	5-02-03-210-99	Semi Expendable Other Machine & Equipment	14CMOBn	Negotiated 53.9	16-Apr-24	02-May-24	03-May-24	10-May-24	10-May-24	GAA 2024	3,000.00	MOOE	2,900.00	MOOE
358	5-02-03-990-00	Other Supplies & Materials Expenses	14CMOBn	Negotiated 53.9	26-Apr-24	09-May-24	09-May-24	17-May-24	17-May-24	GAA 2024	168,000.00	APF	166,000.00	APF
359	5-02-13-990-99	R&M Semi-expendable ICT Equipment	14CMOBn	Negotiated 53.9	26-Apr-24	09-May-24	09-May-24	17-May-24	17-May-24	GAA 2024	45,100.00	MOOE	34,100.00	MOOE
360	5-02-02-010-02	Training Expenses	14CMOBn	Negotiated 53.9	26-Apr-24	15-May-24	15-May-24	24-May-24	24-May-24	GAA 2024	118,125.00	MOOE	112,040.00	MOOE
361	5-02-13-040-01	R&M Building	14CMOBn	Negotiated 53.9	26-Apr-24	22-May-24	24-May-24	31-May-24	31-May-24	GAA 2024	140,000.00	MOOE	138,570.00	MOOE
362	5-02-99-030-00	Representation Expenses	14CMOBn	Negotiated 53.9	26-Apr-24	09-May-24	09-May-24	17-May-24	17-May-24	GAA 2024	16,590.00	MOOE	16,290.00	MOOE
363	5-02-13-060-01	R&M Motor Vehicle	14CMOBn	Negotiated 53.9	26-Apr-24	22-May-24	24-May-24	31-May-24	31-May-24	GAA 2024	180,000.00	MOOE	178,800.00	MOOE
364	5-02-03-010-02	Office Supplies Expenses	14CMOBn	Negotiated 53.9	30-Apr-24	15-May-24	15-May-24	23-May-24	23-May-24	GAA 2024	5,600.00	SPF	5,300.00	SPF
365	5-02-03-990-00	Other Supplies & Materials Expenses	14CMOBn	Negotiated 53.9	02-May-24	16-May-24	16-May-24	24-May-24	24-May-24	GAA 2024	94,400.00	SPF	92,400.00	SPF
366	5-02-99-030-00	Representation Expenses	14CMOBn	Negotiated 53.9	30-Apr-24	16-May-24	16-May-24	24-May-24	24-May-24	GAA 2024	50,000.00	SPF	48,930.00	SPF
367	5-02-03-010-02	Office Supplies Expenses	14CMOBn	Negotiated 53.9	30-Apr-24	15-May-24	15-May-24	24-May-24	24-May-24	GAA 2024	7,700.00	SPF	7,260.00	SPF
368	5-02-03-990-00	Other Supplies & Materials Expenses	14CMOBn	Negotiated 53.9	30-Apr-24	10-May-24	10-May-24	20-May-24	20-May-24	GAA 2024	42,300.00	SPF	41,400.00	SPF
369	5-02-03-210-03	Semi Expendable ICT Equipment	14CMOBn	Negotiated 53.9	30-Apr-24	10-May-24	10-May-24	20-May-24	20-May-24	GAA 2024	200,000.00	SPF	19,320.00	SPF

370	5-02-03-210-03	Semi Expendable ICT Equipment	14CMOBn	Negotiated 53.9	30-Apr-24	15-May-24	15-May-24	24-May-24	24-May-24	GAA 2024	100,000.00	SPF	99,090.00	SPF
371	5-02-03-210-03	Semi Expendable ICT Equipment	14CMOBn	Negotiated 53.9	30-Apr-24	16-May-24	16-May-24	24-May-24	24-May-24	GAA 2024	25,110.00	MOOE	24,850.00	MOOE
372	5-02-03-210-03	Semi Expendable ICT Equipment	14CMOBn	Negotiated 53.9	30-Apr-24	16-May-24	16-May-24	24-May-24	24-May-24	GAA 2024	109,000.00	SPF	106,500.00	SPF
373	5-02-03-990-00	Other Supplies & Materials Expenses	14CMOBn	Negotiated 53.9	30-Apr-24	16-May-24	16-May-24	24-May-24	24-May-24	GAA 2024	168,000.00	SPF	166,900.00	SPF
374	5-02-99-070-01	(ICT Software Subscription) Procurement of Antivirus/OS	15CMOBn	Negotiated 53.9	01-Mar-24	01-Mar-24	01-Mar-24	12-Mar-24	12-Mar-24	GAA 2024	49,000.00	MOOE	48,620.00	MOOE
375	5-02-99-030-00	Representation Expenses	15CMOBn	Negotiated 53.9	06-Feb-24	01-Mar-24	01-Mar-24	12-Mar-24	12-Mar-24	GAA 2024	166,750.00	MOOE	166,032.00	MOOE
376	5-02-13-060-01	RM Motor Vehicles	15CMOBn	Negotiated 53.9	06-Feb-24	21-Mar-24	21-Mar-24	26-Mar-24	26-Mar-24	GAA 2024	130,000.00	MOOE	129,480.00	MOOE
377	5-02-03-210-03	Semi EX- ICT Equipment	15CMOBn	Negotiated 53.9	06-Feb-24	27-Feb-24	27-Feb-24	01-Mar-24	01-Mar-24	GAA 2024	310,000.00	MOOE	309,295.00	MOOE
378	5-02-13-050-03	RM ICT Equipment	15CMOBn	Negotiated 53.9	08-Feb-24	21-Mar-24	21-Mar-24	26-Mar-24	26-Mar-24	GAA 2024	49,000.00	MOOE	48,620.00	MOOE
379	5-02-02-010-02	Training Expenses	15CMOBn	Negotiated 53.9	21-Feb-23	21-Feb-23	06-Mar-23	09-Mar-23	09-Mar-23	GAA 2024	52,350.00	MOOE	51,851.00	MOOE
380	5-02-03-210-03	Semi-Expendable ICT Equipment	15CMOBn	Negotiated 53.9	15-Mar-24	15-Mar-24	05-Apr-24	15-Apr-24	15-Apr-24	GAA 2024	109,000.00	MOOE	108,560.00	MOOE
381	5-02-99-030-00	Representation Expenses	15CMOBn	Negotiated 53.9	19-Apr-24	09-May-24	09-May-24	13-May-24	13-May-24	GAA 2024	221,950.00	MOOE	221,280.00	MOOE
382	5-02-13-060-01	RM Motor Vehicles	15CMOBn	Negotiated 53.9	19-Apr-24	09-May-24	09-May-24	13-May-24	13-May-24	GAA 2024	25,000.00	MOOE	24,975.00	MOOE
383	5-02-02-010-02	Training Expenses	15CMOBn	Negotiated 53.9	16-Apr-24	09-May-24	09-May-24	13-May-24	13-May-24	GAA 2024	30,000.00	MOOE	29,575.00	MOOE
384	5-02-03-990-00	Other Supplies and Materials Expenses	15CMOBn	Negotiated 53.9	16-Apr-24	09-May-24	09-May-24	13-May-24	13-May-24	GAA 2024	40,000.00	MOOE	39,970.00	MOOE
385	5-02-03-210-03	Semi EX- ICT Equipment	15CMOBn	Negotiated 53.9	16-Apr-24	09-May-24	09-May-24	13-May-24	13-May-24	GAA 2024	96,000.00	MOOE	95,960.00	MOOE
386	5-02-03-210-03	Semi EX- ICT Equipment	15CMOBn	Negotiated 53.9	16-Apr-24	09-May-24	09-May-24	13-May-24	13-May-24	GAA 2024	60,000.00	MOOE	59,970.00	MOOE
387	5-02-03-010-02	Office Supplies Expenses	CMOS	Negotiated 53.9	27-Feb-24	27-Feb-24	19-Mar-24	26 Mar 24	26 Mar 24	GAA 2024	20,100.00	MOOE	20,100.00	MOOE
388	5-02-99-030-00	Representation Expenses	CMOS	Negotiated 53.9	27-Feb-24	27-Feb-24	01-Apr-24	05 Apr 24	05 Apr 24	GAA 2024	15,000.00	MOOE	14,985.00	MOOE
389	5-02-02-010-02	Training Expenses	CMOS	Negotiated 53.9	27-Feb-24	27-Feb-24	01-Apr-24	05 Apr 24	05 Apr 24	GAA 2024	10,000.00	MOOE	9,967.00	MOOE
390	5-02-02-010-02	Training Expenses	CMOS	Negotiated 53.9	27-Feb-24	27-Feb-24	01-Apr-24	05 Apr 24	05 Apr 24	GAA 2024	25,000.00	MOOE	25,000.00	MOOE
391	5-02-03-010-02	Office Supplies Expenses	CMOS	Negotiated 53.9	27-Feb-24	27-Feb-24	19-Mar-24	26 Mar 24	26 Mar 24	GAA 2024	7,500.00	MOOE	7,470.00	MOOE
392	5-02-99-030-00	Representation Expenses	CMOS	Negotiated 53.9	27-Feb-24	27-Feb-24	01-Apr-24	05 Apr 24	05 Apr 24	GAA 2024	42,750.00	MOOE	42,738.00	MOOE
393	5-02-02-010-02	Training Expenses	CMOS	Negotiated 53.9	27-Feb-24	27-Feb-24	01-Apr-24	05 Apr 24	05 Apr 24	GAA 2024	15,000.00	MOOE	14,979.00	MOOE
394	5-02-99-030-00	Representation Expenses	CMOS	Negotiated 53.9	27-Feb-24	27-Feb-24	01-Apr-24	05 Apr 24	05 Apr 24	GAA 2024	9,000.00	MOOE	8,973.00	MOOE
395	5-02-03-010-02	Office Supplies Expenses	CMOS	Negotiated 53.9	27-Feb-24	27-Feb-24	19-Mar-24	26 Mar 24	26 Mar 24	GAA 2024	2,650.00	MOOE	2,650.00	MOOE
396	5-02-99-030-00	Representation Expenses	CMOS	Negotiated 53.9	27-Feb-24	27-Feb-24	01-Apr-24	05 Apr 24	05 Apr 24	GAA 2024	7,350.00	MOOE	7,344.00	MOOE
397	5-02-03-210-07	Semi Expandable - C4S Equipment	CMOS	Negotiated 53.9	27-Feb-24	27-Feb-24	19-Mar-24	26 Mar 24	26 Mar 24	GAA 2024	45,000.00	MOOE	44,550.00	MOOE
398	5-02-03-210-03	Semi Expendable- ICT Equipment	CMOS	Negotiated 53.9	27-Feb-24	27-Feb-24	19-Mar-24	26 Mar 24	26 Mar 24	GAA 2024	178,860.00	MOOE	178,300.00	MOOE

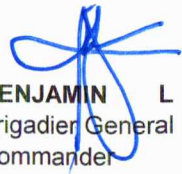
399	5-02-13-050-03	R&M ICT Equipment	CMOS	Negotiated 53.9	05-Mar-24	05-Mar-24	03-Apr-24	08 Apr 24	08 Apr 24	GAA 2024	10,000.00	MOOE	9,820.00	MOOE
400	5-02-13-050-02	R&M Office Equipment	CMOS	Negotiated 53.9	12-Mar-24	12-Mar-24	01-Apr-24	08 Apr 24	08 Apr 24	GAA 2024	20,100.00	MOOE	20,080.00	MOOE
401	5-02-13-060-01	R&M Motor Vehicles	CMOS	Negotiated 53.9	19-Mar-24	19-Mar-24	01-Apr-24	23 Apr 24	23 Apr 24	GAA 2024	35,000.00	MOOE	34,994.00	MOOE
402	5-02-03-010-02	Office Supplies Expenses	CMOS	Negotiated 53.9	27-Feb-24	27-Feb-24	19-Mar-24	26 Mar 24	26 Mar 24	GAA 2024	1,200.00	MOOE	1,200.00	MOOE
403	5-02-03-990-00	Other Supplies and Materials Expenses including cooking gas	CMOS	Negotiated 53.9	27-Feb-24	27-Feb-24	19-Mar-24	26 Mar 24	26 Mar 24	GAA 2024	8,600.00	MOOE	8,562.00	MOOE
404	5-02-99-030-00	Representation Expenses	CMOS	Negotiated 53.9	27-Feb-24	27-Feb-24	01-Apr-24	05 Apr 24	05 Apr 24	GAA 2024	20,000.00	MOOE	19,976.00	MOOE
405	5-02-02-010-02	Training Expenses	CMOS	Negotiated 53.9	27-Feb-24	27-Feb-24	01-Apr-24	05 Apr 24	05 Apr 24	GAA 2024	25,000.00	MOOE	25,000.00	MOOE
406	5-02-99-030-00	Representation Expenses	CMOS	Negotiated 53.9	27-Feb-24	27-Feb-24	01-Apr-24	05 Apr 24	05 Apr 24	GAA 2024	20,000.00	MOOE	19,994.00	MOOE
407	5-02-99-030-00	Representation Expenses	CMOS	Negotiated 53.9	27-Feb-24	27-Feb-24	01-Apr-24	05 Apr 24	05 Apr 24	GAA 2024	5,000.00	MOOE	4,997.00	MOOE
408	5-02-02-010-02	Training Expenses	CMOS	Negotiated 53.9	26-Mar-24	26-Mar-24	18-Apr-24	25 Apr 24	25 Apr 24	GAA 2024	200,000.00	SPF	199,900.00	SPF
409	5-02-03-220-01	Semi Expandable - Furniture & Fixtures	CMOS	Negotiated 53.9	26-Mar-24	26-Mar-24	18-Apr-24	26-Apr-24	26-Apr-24	GAA 2024	13,100.00	SPF	12,988.00	SPF
410	5-02-03-210-08	Semi Expandable DRRU Team	HHBn	Negotiated 53.9	19-Mar-24	19-Mar-24	08-Apr-24	16-Apr-24	16-Apr-24	GAA 2024	40,000.00	MOOE	39,750.00	MOOE
411	5-02-13-040-99	Other Stuctures	HHBn	Negotiated 53.9	19-Mar-24	19-Mar-24	01-Apr-24	12-Apr-24	12-Apr-24	GAA 2024	47,500.00	MOOE	47,215.00	MOOE
412	5-02-03-220-01	Semi Expandable Furniture & Fixture	HHBn	Negotiated 53.9	27-Feb-24	27-Feb-24	16-Apr-24	16-Apr-24	16-Apr-24	GAA 2024	73,000.00	MOOE	72,500.00	MOOE
413	5-02-03-210-02	Semi Expandable Office Equipment	HHBn	Negotiated 53.9	27-Feb-24	27-Feb-24	08-Apr-24	16-Apr-24	16-Apr-24	GAA 2024	55,000.00	MOOE	54,500.00	MOOE
414	5-02-99-030-00	Representation Expenses	HHBn	Negotiated 53.9	27-Feb-24	27-Feb-24	01-Apr-24	08-Apr-24	08-Apr-24	GAA 2024	194,500.00	MOOE	194,393.00	MOOE
415	5-02-99-070-01	ICT Software Subscription	HHBn	Negotiated 53.9	01-Apr-24	01-Apr-24	26-Feb-24	08-Apr-24	08-Apr-24	GAA 2024	70,000.00	MOOE	69,960.00	MOOE
416	5-02-03-010-02	Office Admin	HHBn	Shopping 52.1(b)	27-Feb-24	27-Feb-24	01-Apr-24	08-Apr-24	08-Apr-24	GAA 2024	50,000.00	MOOE	49,952.00	MOOE
417	5-02-05-020-01	Mobile Expense	HHBn	Negotiated 53.9	27-Feb-24	27-Feb-24	01-Apr-24	08-Apr-24	08-Apr-24	GAA 2024	39,000.00	SPF	38,450.00	SPF
418	5-02-13-040-01	R&M of Buildings (EP Barracks)	HHBn	Negotiated 53.9	27-Feb-24	27-Feb-24	01-Apr-24	08-Apr-24	08-Apr-24	GAA 2024	65,000.00	SPF	64,970.00	SPF
419	5-02-02-10-00	Training Expenses	HHBn	Negotiated 53.9	19-Mar-24	19-Mar-24	01-Apr-24	23-Apr-24	23-Apr-24	GAA 2024	54,500.00	SPF	54,467.00	SPF
420	5-02-03-210-03	Semi-Expandable ICT Equipment	HHBn	Negotiated 53.9	11-Apr-24	11-Apr-24	30-Apr-24	09-May-24	09-May-24	GAA 2024	150,000.00	MOOE	149,922.00	MOOE
Total Alloted Budget of Procurement Activities											33,473,800.00			
Total Contract Price of Procurement Actitvites Conducted													33,112,708.64	
Total Savings (Total Alloted Budget - Total Contract Price)													66,586,508.64	
ON-GOING PROCUREMENT ACTIVITIES														
NONE														

	Total Alloted Budget of Procurement Activities	
	Total Contract Price of Procurement Actitvites Conducted	-
	Total Savings (Total Alloted Budget - Total Contract Price)	-

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 Commander