

ANNEX B
FCPA 1st Semester Procurement Monitoring Report CY-2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining change)
					Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																	
	SD of 4 pcs Oil Filter (Innova, Foton, H100) and 55 others	FCPA	NO	NP-53.9 - Small Value Procurement	6-Mar-24	6-Mar-24	4-Apr-24	12-Apr-24	12-Apr-24	GoP	556,746.36	556,746.36	0.00	473,234.40	473,234.40	0.00	N/A
	SD of 25 sq.mtrs Pre-Painted Roof #4 and 51 others	FCPA	NO	NP-53.9 - Small Value Procurement	6-Mar-24	6-Mar-24	26-Mar-24	4-Apr-24	4-Apr-24	GoP	232,975.00	232,975.00	0.00	206,903.00	206,903.00	0.00	N/A
	SD of 159 pcs Ficem Board 1/4" x 4" x 8 and 97 others	FCPA	NO	NP-53.9 - Small Value Procurement	11-Mar-24	11-Mar-24	11-Apr-24	15-Apr-24	15-Apr-24	GoP	997,530.00	997,530.00	0.00	970,140.00	970,140.00	0.00	N/A
	SD of 335 boxes Continuous Form 11x14 7/8 (4PLY 500 sheets) Carbonless	FCPA	NO	NP-53.9 - Small Value Procurement	11-Mar-24	11-Mar-24	26-Mar-24	3-Apr-24	3-Apr-24	GoP	758,775.00	758,775.00	0.00	753,750.00	753,750.00	0.00	N/A
	SD of 199 boxes Continuous Form 11x14 7/8 (4PLY 500 sheets) Carbonless and 5 others.	FCPA	NO	NP-53.9 - Small Value Procurement	7-Feb-24	7-Feb-24	29-Feb-24	6-Mar-24	6-Mar-24	GoP	998,695.00	998,695.00	0.00	998,695.00	998,695.00	0.00	N/A
	Procurement of TWENTY (20) Freon R22 & 3 Other LI	1FSFO	NO	NP-53.9 - Small Value Procurement	30-Jan-24	30-Apr-24	30-Apr-24	7-May-24	7-May-24	GoP	49,680.00	49,680.00	0.00	49,680.00	49,680.00	0.00	N/A
	Procurement of ONE (1) Check Write Printer 64 MB, 379 x 293, Approx., 7.0 kg w/out cartridge 32C 2, 100 pages	1FSFO	NO	NP-53.9 - Small Value Procurement	30-Jan-24	8-Apr-24	8-Apr-24	15-Apr-24	15-Apr-24	GoP	54,990.00	54,990.00	0.00	54,700.00	54,700.00	0.00	N/A
	Procurement of ONE (1) LED TV 55" Crystal 4K NEO Series Ultra HD Smart & 4 Other Line Items	1FSFO	NO	NP-53.9 - Small Value Procurement	30-Jan-24	8-Apr-24	8-Apr-24	15-Apr-24	15-Apr-24	GoP	216,000.00	216,000.00	0.00	215,500.00	215,500.00	0.00	N/A

Procurement of SIX (6) Motorcycle Tire 2.75/18 & 8 Other Line Items	1FSFO	NO	NP-53.9 - Small Value Procurement	6-Feb-24	23-Apr-24	23-Apr-24	30-Apr-24	30-Apr-24	GoP	84,000.00	84,000.00	0.00	83,600.00	83,600.00	0.00	N/A
Vehicle Parts & Accessories	2FSFO	NO	NP-53.9 - Small Value Procurement	22-Feb-24	22-Feb-24	4-Mar-24	8-Mar-24	8-Mar-24	GoP	37,500.00	37,400.00	0.00	37,500.00	37,400.00	0.00	N/A
R&M ICT Equipment	2FSFO	NO	NP-53.9 - Small Value Procurement	11-Mar-24	11-Mar-24	1-Apr-24	5-Apr-24	5-Apr-24	GoP	32,000.00	31,800.00	0.00	32,000.00	31,800.00	0.00	N/A
R&M Building (Enhancement of Officers Quarter)	2FSFO	NO	NP-53.9 - Small Value Procurement	4-Mar-24	4-Mar-24	14-Mar-24	18-Mar-24	18-Mar-24	GoP	150,000.00	149,895.00	0.00	150,000.00	149,895.00	0.00	N/A
Other Supplies & Materials (Office Anniversary)	2FSFO	NO	NP-53.9 - Small Value Procurement	29-Feb-24	29-Feb-24	5-Mar-24	11-Mar-24	11-Mar-24	GoP	17,500.00	17,390.00	0.00	17,500.00	17,390.00	0.00	N/A
Representation Expense (Office Anniversary)	2FSFO	NO	NP-53.9 - Small Value Procurement	29-Feb-24	29-Feb-24	5-Mar-24	22-Mar-24	22-Mar-24	GoP	45,000.00	44,960.00	0.00	45,000.00	44,960.00	0.00	N/A
Procurement of Semi Expandable Office Equipment (Air-Condition)	2FSFO	NO	NP-53.9 - Small Value Procurement	18-Mar-24	18-Mar-24	1-Apr-24	5-Apr-24	5-Apr-24	GoP	66,000.00	65,900.00	0.00	66,000.00	65,900.00	0.00	N/A
Procurement of Military Police & Traffic Supplies Exp (CCTV)	2FSFO	NO	NP-53.9 - Small Value Procurement	18-Mar-24	18-Mar-24	1-Apr-24	5-Apr-24	5-Apr-24	GoP	25,000.00	24,950.00	0.00	25,000.00	24,950.00	0.00	N/A
Repair and Maintenance of Building Expenses	7FSFO	NO	NP-53.9 - Small Value Procurement	26-Feb-24	18-Mar-24	19-Mar-24	26-Mar-24	26-Mar-24	GoP	24,005.00	24,005.00	0.00	23,790.00	23,790.00	0.00	N/A

	Repair and Maintenance of Building Expenses	7FSFO	NO	NP-53.9 - Small Value Procurement	26-Feb-24	18-Mar-24	19-Mar-24	26-Mar-24	26-Mar-24	GoP	2,330.00	2,330.00	0.00	2,270.00	2,270.00	0.00	N/A
	Office Supplies Expenses	7FSFO	NO	NP-53.9 - Small Value Procurement	26-Feb-24	18-Mar-24	19-Mar-24	26-Mar-24	26-Mar-24	GoP	149,206.86	149,206.86	0.00	147,806.00	147,806.00	0.00	N/A
	ICT Office Supplies Expenses	7FSFO	NO	NP-53.9 - Small Value Procurement	26-Feb-24	18-Mar-24	19-Mar-24	26-Mar-24	26-Mar-24	GoP	12,980.00	12,980.00	0.00	12,760.00	12,760.00	0.00	N/A
	Paint Brush # 6 and 10 others	9FSFO	NO	NP-53.9 - Small Value Procurement	22-Jan-24	26-Jan-24	26-Jan-24	31-Jan-24	31-Jan-24	GoP	139,900.00	139,900.00	0.00	139,660.00	139,660.00	0.00	N/A
	Tire (80x60x70) and 4 others	9FSFO	NO	NP-53.9 - Small Value Procurement	22-Jan-24	26-Jan-24	26-Jan-24	31-Jan-24	31-Jan-24	GoP	16,800.00	16,800.00	0.00	16,750.00	16,750.00	0.00	N/A
	Bottled Water 335ml & 8 others	9FSFO	NO	NP-53.9 - Small Value Procurement	22-Jan-24	22-Jan-24	26-Jan-24	31-Jan-24	31-Jan-24	GoP	8,600.00	8,600.00	0.00	8,585.00	8,585.00	0.00	N/A
	Ink, Epson Black (003, 80ml) & 8 others	9FSFO	NO	NP-53.9 - Small Value Procurement	22-Jan-24	22-Jan-24	26-Jan-24	31-Jan-24	31-Jan-24	GoP	28,250.00	28,250.00	0.00	28,180.00	28,180.00	0.00	N/A
	Certificate Holder, A4 & 7 others	9FSFO	NO	NP-53.9 - Small Value Procurement	22-Jan-24	22-Jan-24	26-Jan-24	31-Jan-24	31-Jan-24	GoP	20,000.00	20,000.00	0.00	19,940.00	19,940.00	0.00	N/A
	Paint Brush # 6 and 7 others	9FSFO	NO	NP-53.9 - Small Value Procurement	22-Jan-24	22-Jan-24	26-Jan-24	31-Jan-24	31-Jan-24	GoP	103,250.00	103,250.00	0.00	103,070.00	103,070.00	0.00	N/A

Paint Brush # 6 and 8 others	9FSFO	NO	NP-53.9 - Small Value Procurement	22-Jan-24	22-Jan-24	26-Jan-24	31-Jan-24	31-Jan-24	GoP	132,000.00	132,000.00	0.00	131,760.00	131,760.00	0.00	N/A
Clip, Backfold (50mm) & 14 others	9FSFO	NO	NP-53.9 - Small Value Procurement	22-Jan-24	22-Jan-24	26-Jan-24	31-Jan-24	31-Jan-24	GoP	65,530.00	65,530.00	0.00	65,380.00	65,380.00	0.00	N/A
Meals- Dinner & 5 others	9FSFO	NO	NP-53.9 - Small Value Procurement	22-Jan-24	22-Jan-24	26-Jan-24	31-Jan-24	31-Jan-24	GoP	82,800.00	82,800.00	0.00	82,620.00	82,620.00	0.00	N/A
Oil Filter (Ford Ranger 2.2L) & 8 others	9FSFO	NO	NP-53.9 - Small Value Procurement	22-Jan-24	22-Jan-24	26-Jan-24	31-Jan-24	31-Jan-24	GoP	69,800.00	69,800.00	0.00	69,640.00	69,640.00	0.00	N/A
25 set office partition and tables	9FSFO	NO	NP-53.9 - Small Value Procurement	4-Apr-24	4-Mar-24	2-Apr-24	8-Apr-24	8-Apr-24	GoP	181,250.00	181,250.00	0.00	180,950.00	180,950.00	0.00	N/A
Cement 25kg & 8 others	9FSFO	NO	NP-53.9 - Small Value Procurement	18-Mar-24	18-Mar-24	5-Apr-24	8-Apr-24	8-Apr-24	GoP	138,780.00	138,780.00	0.00	138,540.00	138,540.00	0.00	N/A
Bottled water 335ml & 8 others	9FSFO	NO	NP-53.9 - Small Value Procurement	4-Mar-24	4-Mar-24	11-Apr-24	15-Apr-24	15-Apr-24	GoP	8,600.00	8,600.00	0.00	8,575.00	8,575.00	0.00	N/A
Disposable cups 16oz & 10 others	9FSFO	NO	NP-53.9 - Small Value Procurement	4-Mar-24	4-Mar-24	25-Mar-24	1-Apr-24	1-Apr-24	GoP	50,000.00	50,000.00	0.00	49,900.00	49,900.00	0.00	N/A
Ink Epson black & 8 others	9FSFO	NO	NP-53.9 - Small Value Procurement	4-Mar-24	4-Mar-24	2-Apr-24	8-Apr-24	8-Apr-24	GoP	28,250.00	28,250.00	0.00	28,190.00	28,190.00	0.00	N/A
Repair and Maintenance of Other Structure	10FSFO	NO	NP-53.9 - Small Value Procurement	4-Mar-24	5-Mar-24	18-Apr-24	22-Apr-24	22-Apr-24	GoP	62,494.00	62,494.00	0.00	62,304.00	62,304.00	0.00	N/A

	Repair and Maintenance of Vehicle	10FSFO	NO	NP-53.9 - Small Value Procurement	21-Feb-24	22-Feb-24	15-Mar-24	18-Mar-24	18-Mar-24	GoP	47,250.00	47,250.00	0.00	47,100.00	47,100.00	0.00	N/A
	Repair and Maintenance Military Pol & Security Equipment	10FSFO	NO	NP-53.9 - Small Value Procurement	21-Feb-24	22-Feb-24	15-Mar-24	18-Mar-24	18-Mar-24	GoP	9,500.00	9,500.00	0.00	9,340.00	9,340.00	0.00	N/A
	Repair and Maintenance of Office Equipment	10FSFO	NO	NP-53.9 - Small Value Procurement	21-Feb-24	22-Feb-24	18-Apr-24	22-Apr-24	22-Apr-24	GoP	11,925.00	11,925.00	0.00	11,820.00	11,820.00	0.00	N/A
	Office Supplies	10FSFO	NO	NP-53.9 - Small Value Procurement	21-Feb-24	22-Feb-24	8-Mar-24	11-Mar-24	11-Mar-24	GoP	74,985.00	74,985.00	0.00	74,685.00	74,685.00	0.00	N/A
	Repair and Maintenance of Building	10FSFO	NO	NP-53.9 - Small Value Procurement	21-Feb-24	22-Feb-24	15-Mar-24	18-Mar-24	18-Mar-24	GoP	247,400.00	247,400.00	0.00	246,900.00	246,900.00	0.00	N/A
	ICT Software	11FSFO	NO	NP-53.9 - Small Value Procurement	19-Feb-24	27-Feb-24	27-Feb-24	25-Mar-24	25-Mar-24	GoP	44,950.00	44,950.00	0.00	44,379.00	44,379.00	0.00	N/A
	SD of 1 Pcs Monitor 19.5 & 3 L& I	12FSFO	NO	NP-53.9 - Small Value Procurement	2-Feb-24	2-Feb-24	26-Feb-24	29-Feb-24	26-Feb-24	GoP	60,000.00	60,000.00	0.00	59,100.00	59,100.00	0.00	N/A
	SD of 20 Pcs Office Chair	12FSFO	NO	NP-53.9 - Small Value Procurement	2-Feb-24	2-Feb-24	26-Feb-24	26-Feb-24	26-Feb-24	GoP	80,000.00	80,000.00	0.00	79,000.00	79,000.00	0.00	N/A
	Representation Expenses	14FSFO	NO	NP-53.9 - Small Value Procurement	13-Feb-24	13-Feb-24	25-Feb-24	4-Mar-24	4-Mar-24	GoP	41,341.60	41,341.60	0.00	41,205.60	41,205.60	0.00	N/A
	ICT Office Supplies	14FSFO	NO	NP-53.9 - Small Value Procurement	13-Feb-24	13-Feb-24	26-Feb-24	4-Mar-24	4-Mar-24	GoP	60,300.00	60,300.00	0.00	60,119.60	60,119.60	0.00	N/A
	Mobile Expenses	14FSFO	NO	NP-53.9 - Small Value Procurement	13-Feb-24	13-Feb-24	26-Feb-24	4-Mar-24	4-Mar-24	GoP	15,000.00	15,000.00	0.00	14,925.00	14,925.00	0.00	N/A
	Office Supplies Expenses	14FSFO	NO	NP-53.9 - Small Value Procurement	13-Feb-24	13-Feb-24	27-Feb-24	4-Mar-24	4-Mar-24	GoP	74,903.10	74,903.10	0.00	74,833.00	74,833.00	0.00	N/A
	ICT Software Subscription	14FSFO	NO	NP-53.9 - Small Value Procurement	13-Feb-24	13-Feb-24	26-Feb-24	4-Mar-24	4-Mar-24	GoP	64,800.00	64,800.00	0.00	64,740.00	64,740.00	0.00	N/A
	Semi-Expendable ICT Equipment	14FSFO	NO	NP-53.9 - Small Value Procurement	13-Feb-24	13-Feb-24	26-Feb-24	4-Mar-24	4-Mar-24	GoP	238,400.00	238,400.00	0.00	237,900.00	237,900.00	0.00	N/A

	Representation Expenses	14FSFO	NO	NP-53.9 - Small Value Procurement	13-Feb-24	13-Feb-24	26-Feb-24	4-Mar-24	4-Mar-24	GoP	12,686.60	12,686.60	0.00	12,671.00	12,671.00	0.00	N/A
	TE-MOBILE	17FSFO	NO	NP-53.9 - Small Value Procurement	22-Jan-24	22-Jan-24	15-Feb-24	21-Feb-24	21-Feb-24	GoP	15,000.00	15,000.00	0.00	14,940.00	14,940.00	0.00	N/A
	CONSTRUCTION SUPPLIES (RMB)	17FSFO	NO	NP-53.9 - Small Value Procurement	30-Jan-24	30-Jan-24	19-Feb-24	23-Feb-24	23-Feb-24	GoP	218,909.00	218,909.00	0.00	218,033.00	218,033.00	0.00	N/A
	CABLE EXPENSE	17FSFO	NO	NP-53.9 - Small Value Procurement	30-Jan-24	30-Jan-24	15-Feb-24	23-Feb-24	23-Feb-24	GoP	3,150.00	3,150.00	0.00	3,030.00	3,030.00	0.00	N/A
	ICT SOFTWARE	17FSFO	NO	NP-53.9 - Small Value Procurement	5-Feb-24	5-Feb-24	19-Feb-24	23-Feb-24	23-Feb-24	GoP	51,800.00	51,800.00	0.00	51,450.00	51,450.00	0.00	N/A
	GROCERY ITEMS	17FSFO	NO	NP-53.9 - Small Value Procurement	5-Feb-24	5-Feb-24	22-Feb-24	28-Feb-24	28-Feb-24	GoP	67,000.00	67,000.00	0.00	66,540.00	66,540.00	0.00	N/A
	VEHICLE PARTS & ACC	17FSFO	NO	NP-53.9 - Small Value Procurement	6-Feb-24	6-Feb-24	19-Feb-24	28-Feb-24	28-Feb-24	GoP	56,000.00	56,000.00	0.00	55,500.00	55,500.00	0.00	N/A
	ICT-SE	17FSFO	NO	NP-53.9 - Small Value Procurement	7-Feb-24	7-Feb-24	22-Feb-24	28-Feb-24	28-Feb-24	GoP	40,000.00	40,000.00	0.00	39,700.00	39,700.00	0.00	N/A
	TRAINING SUPPLIES	17FSFO	NO	NP-53.9 - Small Value Procurement	7-Feb-24	7-Feb-24	22-Feb-24	28-Feb-24	28-Feb-24	GoP	30,000.00	30,000.00	0.00	29,675.00	29,675.00	0.00	N/A
	OTHER SUPPLIES	17FSFO	NO	NP-53.9 - Small Value Procurement	8-Feb-24	8-Feb-24	23-Feb-24	28-Feb-24	28-Feb-24	GoP	5,000.00	5,000.00	0.00	4,800.00	4,800.00	0.00	N/A
	CABLE EXPENSE	17FSFO	NO	NP-53.9 - Small Value Procurement	5-Mar-24	5-Mar-24	21-Mar-24	25-Mar-24	25-Mar-24	GoP	3,150.00	3,150.00	0.00	3,075.00	3,075.00	0.00	N/A
	TE-MOBILE	17FSFO	NO	NP-53.9 - Small Value Procurement	5-Mar-24	5-Mar-24	15-Mar-24	25-Mar-24	25-Mar-24	GoP	15,000.00	15,000.00	0.00	14,910.00	14,910.00	0.00	N/A
	GROCERY ITEMS	17FSFO	NO	NP-53.9 - Small Value Procurement	5-Mar-24	5-Mar-24	21-Mar-24	25-Mar-24	25-Mar-24	GoP	5,000.00	5,000.00	0.00	4,882.00	4,882.00	0.00	N/A
	CHEMICAL & FILTERING	17FSFO	NO	NP-53.9 - Small Value Procurement	5-Mar-24	5-Mar-24	15-Mar-24	25-Mar-24	25-Mar-24	GoP	2,100.00	2,100.00	0.00	1,950.00	1,950.00	0.00	N/A
	ICT-SE	17FSFO	NO	NP-53.9 - Small Value Procurement	8-Mar-24	8-Mar-24	21-Mar-24	25-Mar-24	25-Mar-24	GoP	65,000.00	65,000.00	0.00	64,520.00	64,520.00	0.00	N/A
	GROCERY ITEMS	17FSFO	NO	NP-53.9 - Small Value Procurement	8-Mar-24	8-Mar-24	8-Apr-24	12-Apr-24	12-Apr-24	GoP	92,200.00	92,200.00	0.00	91,765.00	91,765.00	0.00	N/A


	TRAINING SUPPLIES	17FSFO	NO	NP-53.9 - Small Value Procurement	8-Mar-24	8-Mar-24	29-Apr-24	3-May-24	3-May-24	GoP	90,000.00	90,000.00	0.00	89,400.00	89,400.00	0.00	N/A
	CONSTRUCTION SUPPLIES (RMB)	17FSFO	NO	NP-53.9 - Small Value Procurement	26-Mar-24	26-Mar-24	23-Apr-24	26-Apr-24	26-Apr-24	GoP	263,351.00	263,351.00	0.00	262,821.00	262,821.00	0.00	N/A
	MEDICAL SUPPLIES	17FSFO	NO	NP-53.9 - Small Value Procurement	12-Apr-24	12-Apr-24	10-May-24	13-May-24	13-May-24	GoP	10,000.00	10,000.00	0.00	9,785.00	9,785.00	0.00	N/A
Total Alloted Budget of Procurement Activities											7,763,318.52			7,605,366.60			
Total Contract Price of Procurement Activites Conducted																	
Total Savings (Total Alloted Budget - Total Contract Price)											157,951.92						

ON-GOING PROCUREMENT ACTIVITIES																	
	SD of 115 pcs Ficem Board & 85 others	FCPA	NO	NP-53.9 - Small Value Procurement	2-May-24					GoP	835,310.00	835,310.00	0.00	739,216.00	739,216.00	0.00	N/A
	SD of 12 pcs SSD 2.5 500GB & 3 others	FCPA	NO	NP-53.9 - Small Value Procurement	2-May-24					GoP	123,000.00	123,000.00	0.00	115,020.00	115,020.00	0.00	N/A
	SD of 199 boxes Continuous Form 11x14 7/8 (4PLY 500 sheets) Carbonless and 5 others.	FCPA	NO	NP-53.9 - Small Value Procurement	24-Apr-24					GoP	998,695.00	998,695.00	0.00	998,695.00	998,695.00	0.00	N/A
	SD of 205 boxes Continuous Form 11x14 7/8 (4PLY 500 sheets) Carbonless.	FCPA	NO	NP-53.9 - Small Value Procurement	2-May-24					GoP	464,325.00	464,325.00	0.00	436,650.00	436,650.00	0.00	N/A
	SD of 2 pcs Oil Filter (Montero, Innova) and 12 others	FCPA	NO	NP-53.9 - Small Value Procurement	24-Apr-24					GoP	123,100.00	123,100.00	0.00	110,700.00	110,700.00	0.00	N/A
	Procurement of EIGHT (8) 2x2x12 coco lumber & 38 Other Line Items	1FSFO	NO	NP-53.9 - Small Value Procurement	5-Mar-24					GoP	200,000.00	200,000.00	0.00	199,800.00	199,800.00	0.00	N/A
	Procurement of THIRTY-EIGHT (38) 2x2x12 Cococ Lumber & 12 Other Line Items	1FSFO	NO	NP-53.9 - Small Value Procurement	12-Mar-24					GoP	704,014.00	704,014.00	0.00	703,794.00	703,794.00	0.00	N/A
	Procurement EIGHT (8) 2x2x12 cocolumber & 48 Other Line Items	1FSFO	NO	NP-53.9 - Small Value Procurement	12-Mar-24					GoP	371,884.00	371,884.00	0.00	371,684.00	371,684.00	0.00	N/A

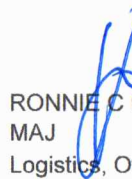
(Semi-Expendable - ICT Equipment) Projector	2FSFO	NO	NP-53.9 - Small Value Procurement					GoP	34,800.00	34,800.00	0.00				N/A
(R&M - Buildings) Enhancement of Female Quarters	2FSFO	NO	NP-53.9 - Small Value Procurement					GoP	130,000.00	130,000.00	0.00				N/A
R&M OFFICE EQUIPMENT	4FSFO	NO	NP-53.9 - Small Value Procurement					GoP	20,000.00	20,000.00	0.00	19,900.00	19,900.00	0.00	N/A
R&M TRANSPORT MOTOR VEH	4FSFO	NO	NP-53.9 - Small Value Procurement					GoP	35,000.00	35,000.00	0.00	34,750.00	34,750.00	0.00	N/A
R&M BUILDINGS	4FSFO	NO	NP-53.9 - Small Value Procurement					GoP	95,000.00	95,000.00	0.00	94,503.00	94,503.00	0.00	N/A
R&M BUILDINGS	4FSFO	NO	NP-53.9 - Small Value Procurement					GoP	250,000.00	250,000.00	0.00	248,950.00	248,950.00	0.00	N/A
R&M MP & Security Equipment	4FSFO	NO	NP-53.9 - Small Value Procurement					GoP	3,500.00	3,500.00	0.00	3,450.00	3,450.00	0.00	N/A
RM ICT Equipment	4FSFO	NO	NP-53.9 - Small Value Procurement					GoP	10,000.00	10,000.00	0.00	9,880.00	9,880.00	0.00	N/A
RM Buildings	4FSFO	NO	NP-53.9 - Small Value Procurement					GoP	200,000.00	200,000.00	0.00			0.00	N/A
RM Motor Veh	4FSFO	NO	NP-53.9 - Small Value Procurement					GoP	43,000.00	43,000.00	0.00			0.00	N/A
R&M Building	7FSFO	NO	NP-53.9 - Small Value Procurement	5-Apr-24				GoP	649,591.55	649,591.55	0.00	646,337.00	646,337.00	0.00	N/A
R&M Building and Other Structure	7FSFO	NO	NP-53.9 - Small Value Procurement	26-Apr-24				GoP	219,307.00	219,307.00	0.00	217,354.00	217,354.00	0.00	N/A
Representation Expenses	7FSFO	NO	NP-53.9 - Small Value Procurement	26-Apr-24				GoP	59,594.00	59,594.00	0.00	59,020.00	59,020.00	0.00	N/A
R&M Motor Veh	7FSFO	NO	NP-53.9 - Small Value Procurement	26-Apr-24				GoP	48,309.00	48,309.00	0.00	48,140.00	48,140.00	0.00	N/A
Internet Expenses	8FSFO	NO	NP-53.9 - Small Value Procurement					GoP	6,000.00	6,000.00	0.00	5,785.72	5,785.72	0.00	N/A
Repair and Maintenance of Building	10FSFO	NO	NP-53.9 - Small Value Procurement	04-Mar-24	05-Mar-24			GoP	320,000.00	320,000.00	0.00	319,608.00	319,608.00	0.00	N/A
Ict Office Supply	10FSFO	NO	NP-53.9 - Small Value Procurement	08-Apr-24	09-Apr-24			GoP	4,125.00	4,125.00	0.00	4,020.00	4,020.00	0.00	N/A
Software Subscription	10FSFO	NO	NP-53.9 - Small Value Procurement	08-Apr-24	09-Apr-24			GoP	17,375.00	17,375.00	0.00	17,275.00	17,275.00	0.00	N/A

	Office Supplies	10FSFO	NO	NP-53.9 - Small Value Procurement	08-Apr-24	09-Apr-24				GoP	71,715.00	71,715.00	0.00	71,375.00	71,375.00	0.00	N/A
	Repair and Maintenance of Vehicle	10FSFO	NO	NP-53.9 - Small Value Procurement	02-May-24	02-May-24				GoP	10,400.00	10,400.00	0.00	10,320.00	10,320.00	0.00	N/A
	Repair and Maintenance of Building	10FSFO	NO	NP-53.9 - Small Value Procurement	02-May-24	02-May-24				GoP	65,600.00	65,600.00	0.00	65,390.00	65,390.00	0.00	N/A
	6 pail QDE White & 14 L/I	12FSFO	NO	NP-53.9 - Small Value Procurement	1-Apr-24	1-Apr-24				GoP	104,245.00	104,245.00	0.00	103,135.00	103,135.00	0.00	N/A
	Repair and Maintenance of Motor Cycle	15FSFO	NO	NP-53.9 - Small Value Procurement	18-Mar-24					GoP	9,000.00	9,000.00	0.00	8,700.00	8,700.00	0.00	N/A
	enhancement of Admin Building	16FSFO	NO	NP-53.9 - Small Value Procurement	24-Apr-24					GoP	121,780.00	121,780.00	0.00	121,590.00	121,590.00	0.00	N/A
Total Alloted Budget of Procurement Activities											6,348,669.55			5,785,041.72			
Total Contract Price of Procurement Activites Conducted																	
Total Savings (Total Alloted Budget - Total Contract Price)											563,627.83						


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