


ANNEX B

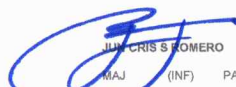
(LRR, PA) Procurement Monitoring Report as of January to May 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)					
					Pre-Proc Conference	Adeq Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Access			
COMPLETED PROCUREMENT ACTIVITIES																																			
5-02-03-220-01	Semi-Expendable Furniture and Fixture	LRR, PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Jan-24	N/A	04-Mar-24	07-Mar-24	07-Mar-24	GoP	159,750.00	159,750.00	N/A	159,150.00	159,150.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
5-02-03-210-02	Semi-Expendable Office Equipment	LRR, PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Jan-24	N/A	26-Feb-24	28-Feb-24	28-Feb-24	GoP	83,001.00	83,001.00	N/A	82,501.00	82,501.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
5-02-03-990-00	Other Supplies	LRR, PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Jan-24	N/A	04-Mar-24	07-Mar-24	07-Mar-24	GoP	85,305.00	85,305.00	N/A	85,000.00	85,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
5-02-03-210-09	Semi-Expendable Military Equipment	LRR, PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Jan-24	N/A	22-Feb-24	28-Feb-24	28-Feb-24	GoP	604,000.00	604,000.00	N/A	603,400.00	603,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
5-02-05-020-01	Mobile Cellcard	LRR, PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Jan-24	N/A	22-Feb-24	28-Feb-24	28-Feb-24	GoP	102,500.00	102,500.00	N/A	128,713.50	128,713.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
5-02-13-040-01	Repair & Maintenance of Building	LRR, PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Jan-24	N/A	26-Feb-24	28-Feb-24	28-Feb-24	GoP	100,000.00	100,000.00	N/A	99,200.00	99,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
5-02-03-210-10	Semi-Expendable Medical Equipment	LRR, PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Jan-24	N/A	19-Apr-24	23-Apr-24	23-Apr-24	GoP	150,000.00	150,000.00	N/A	149,500.00	149,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
5-02-13-040-99	Other Structures	LRR, PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Jan-24	N/A	13-Mar-24	21-Mar-24	21-Mar-24	GoP	100,000.00	100,000.00	N/A	99,500.00	99,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
5-02-13-060-01	Repair & Maintenance of Motor Vehicle	LRR, PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jan-24	N/A	26-Feb-24	28-Feb-24	28-Feb-24	GoP	278,250.00	278,250.00	N/A	278,700.00	278,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
5-02-03-080-00	Medical & Dental & Laboratory Supplies Expenses	LRR, PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Jan-24	N/A	04-Mar-24	07-Mar-24	07-Mar-24	GoP	97,500.00	97,500.00	N/A	97,000.00	97,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
5-02-03-010-01	ICT Office Supplies	LRR, PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Jan-24	N/A	15-Mar-24	21-Mar-24	21-Mar-24	GoP	43,500.00	43,500.00	N/A	43,200.00	43,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
5-02-03-990-00	Other Supplies	LRR, PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jan-24	N/A	26-Feb-24	28-Feb-24	28-Feb-24	GoP	66,100.00	66,100.00	N/A	68,600.00	68,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
5-02-03-010-00	Office Supplies	LRR, PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jan-24	N/A	26-Feb-24	28-Feb-24	28-Feb-24	GoP	47,850.00	47,850.00	N/A	47,150.00	47,150.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
5-02-03-130-00	Chemical Filtering Supplies Expenses	LRR, PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jan-24	N/A	21-Feb-24	28-Feb-24	28-Feb-24	GoP	63,000.00	63,000.00	N/A	62,230.00	62,230.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
5-02-03-210-09	Semi-Expendable Military Equipment	LRR, PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Mar-24	N/A	23-Apr-24	30-Apr-24	30-Apr-24	GoP	574,000.00	574,000.00	N/A	573,300.00	573,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
5-02-13-040-01	Repair & Maintenance of Building	LRR, PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Mar-24	N/A	23-Apr-24	30-Apr-24	30-Apr-24	GoP	412,519.00	412,519.00	N/A	412,064.00	412,064.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
5-02-13-050-02	Repair and Maintenance of Machinery and Equipment	LRR, PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Mar-24	N/A	19-Apr-24	23-Apr-24	23-Apr-24	GoP	52,100.00	52,100.00	N/A	51,800.00	51,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
5-02-13-040-01	Repair & Maintenance of Building	LRS, LRR, PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-Feb-24	N/A	12-Apr-24	17-Apr-24	17-Apr-24	GoP	160,000.00	160,000.00	N/A	159,400.00	159,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed				
5-02-13-060-01	Repair & Maintenance of Motor Vehicle	LRS, LRR, PA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-Feb-24	N/A	19-Apr-24	23-Apr-24	23-Apr-24	GoP	60,000.00	60,000.00	N/A	59,690.00	59,690.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
																			3,023,175.00	3,023,175.00		3,041,008.50	3,041,008.50												
Total Allotted Budget of Procurement Activities																			3,023,175.00			3,041,008.50													
Total Contract Price of Procurement Activities Conducted																						3,041,008.50													
Total Savings (Total Allotted Budget - Total Contract Price)																						17,833.50													
ON-GOING PROCUREMENT ACTIVITIES																																			
5-02-03-010-00	Office Supplies	LRR, PA	NO	NP-53.9 - Small Value Procurement															154,250.00	154,250.00	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going				
5-02-03-210-03	Semi-Expendable ICT Equipment	LRR, PA	NO	NP-53.9 - Small Value Procurement															367,249.00	367,249.00	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going				
5-02-03-210-09	Semi-Expendable Military Equipment	LRR, PA	NO	NP-53.9 - Small Value Procurement															574,000.00	574,000.00	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going				
5-02-03-010-01	ICT Office Supplies	LRR, PA	NO	NP-53.9 - Small Value Procurement															95,950.00	95,950.00	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going				
5-02-05-020-01	Mobile Cellcard	LRR, PA	NO	NP-53.9 - Small Value Procurement															121,750.00	121,750.00	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going				
5-02-03-080-00	Medical & Dental & Laboratory Supplies Expenses	LRR, PA	NO	NP-53.9 - Small Value Procurement															57,500.00	57,500.00	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going				
5-02-13-060-01	Repair & Maintenance of Motor Vehicle	LRR, PA	NO	NP-53.9 - Small Value Procurement															294,250.00	294,250.00	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going				
5-02-13-040-01	Repair & Maintenance of Building	LRR, PA	NO	NP-53.9 - Small Value Procurement															412,519.00	412,519.00	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going				
5-02-13-050-02	Repair and Maintenance of Machinery and Equipment	LRR, PA	NO	NP-53.9 - Small Value Procurement															52,100.00	52,100.00	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going				
5-02-03-210-08	Semi-Expendable Disaster Response and Rescue Equipment	LRR, PA	NO	NP-53.9 - Small Value Procurement															305,000.00	305,000.00	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going				
5-02-03-010-00	Office Supplies	LRR, PA	NO	NP-53.9 - Small Value Procurement															272,700.00	272,700.00	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going				
5-02-03-990-00	Other Supplies	LRR, PA	NO	NP-53.9 - Small Value Procurement															164,100.00	164,100.00	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going				
5-02-13-040-99	Other Structures	LRS, LRR, PA	NO	NP-53.9 - Small Value Procurement															150,000.00	150,000.00	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going				
5-02-03-210-03	Semi-Expendable ICT Equipment	LRS, LRR, PA	NO	NP-53.9 - Small Value Procurement															200,000.00	200,000.00	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going				
Total Allotted Budget of On-going Procurement Activities																			3,221,368.00																

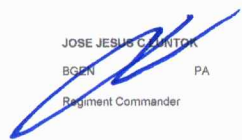
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