

HEADQUARTERS
SPECIAL FORCES REGIMENT (AIRBORNE) PHILIPPINE ARMY
Fort Ramon Magsaysay Palayan City Nueva Ecija, 3130

Procurement Monitoring Report 1st Semester CY- 2024

14 June 2024

End User: - SFR(A), PA

Code (PAP)	Procurement Program/Project	Remarks (Brief Description of Program/ Project)	PMO/ End-User	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
					Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO	
5-02-13-210-03	Drugs and Medicine	N/A	SFRA, PA	NP 53.9 Small Value Procurement	26-Jan-24	26-Jan-24	04-Mar-24	07-Mar-24	07-Mar-24	MOOE	5,020.00	4,972.00		5,020.00	4,972.00		NA
5-02-13-210-03	ICT Office Supplies	N/A	SFRA, PA	NP 53.9 Small Value Procurement	30-Jan-24	30-Jan-24	28-Feb-24	07-Mar-24	07-Mar-24	MOOE	25,000.00	24,800.00		25,000.00	24,800.00		NA
5-02-03-010-00	R&M of Other Structure	N/A	SFRA, PA	NP 53.9 Small Value Procurement	30-Jan-24	30-Jan-24	28-Feb-24	07-Mar-24	07-Mar-24	MOOE	60,000.00	59,600.00		60,000.00	59,600.00		NA
5-02-03-070-00	Semi Expendable Communication Eqpt	N/A	SFRA, PA	NP 53.9 Small Value Procurement	30-Jan-24	30-Jan-24	28-Feb-24	07-Mar-24	07-Mar-24	MOOE	70,000.00	69,700.00		70,000.00	69,700.00		NA
5-02-13-060-00	Semi Expendable ICT	N/A	SFRA, PA	NP 53.9 Small Value Procurement	30-Jan-24	30-Jan-24	28-Feb-24	07-Mar-24	07-Mar-24	MOOE	90,000.00	89,500.00		90,000.00	89,500.00		NA
5-02-03-010-00	R&M Facilities	N/A	SFRA, PA	NP 53.9 Small Value Procurement	30-Jan-24	30-Jan-24	28-Feb-24	07-Mar-24	07-Mar-24	MOOE	110,000.00	109,500.00		110,000.00	109,500.00		NA
5-02-13-060-00	Medical Supplies	N/A	SFRA, PA	NP 53.9 Small Value Procurement	30-Jan-24	30-Jan-24	22-Feb-24	27-Feb-24	27-Feb-24	MOOE	230,880.00	230,430.00		230,880.00	230,430.00		NA
5-02-03-010-00	R&M of Vehicle	N/A	SFRA, PA	NP 53.9 Small Value Procurement	30-Jan-24	30-Jan-24	26-Mar-24	02-Apr-24	02-Apr-24	MOOE	250,000.00	249,400.00		250,000.00	249,400.00		NA
5-02-03-990-00	R&M of Watercraft	N/A	SFRA, PA	NP 53.9 Small Value Procurement	30-Jan-24	30-Jan-24	26-Feb-24	27-Feb-24	27-Feb-24	MOOE	100,000.00	99,400.00		100,000.00	99,400.00		NA
5-02-13-060-00	R&M of Facilities	N/A	SFRA, PA	NP 53.9 Small Value Procurement	05-Feb-24	05-Feb-24	26-Feb-24	27-Feb-24	27-Feb-24	MOOE	63,405.00	63,205.00		63,405.00	63,205.00		NA
5-02-13-060-00	R&M of Female Barracks	N/A	SFRA, PA	NP 53.9 Small Value Procurement	27-Feb-24	27-Feb-24	23-Apr-24	26-Apr-24	26-Apr-24	MOOE	990,580.00	990,000.00		990,580.00	990,000.00		NA
5-02-03-080-00	ICT Equipment	N/A	SFRA, PA	NP 53.9 Small Value Procurement	27-Feb-24	27-Feb-24	10-May-24	26-May-24	26-May-24	MOOE	58,990.00	58,290.00		58,990.00	58,290.00		NA
5-02-03-070-00	Semi Expendable Communication Equip	N/A	SFRA, PA	NP 53.9 Small Value Procurement	04-Mar-24	04-Mar-24	29-Apr-24	10-May-24	10-May-24	MOOE	20,000.00	19,500.00		20,000.00	19,500.00		NA
5-02-13-210-03	Mess Hall	N/A	SFRA, PA	NP 53.9 Small Value Procurement	04-Mar-24	04-Mar-24	18-Apr-24	26-Apr-24	26-Apr-24	MOOE	126,510.00	126,010.00		126,510.00	126,010.00		NA
5-02-13-060-00	Medical & Dental	N/A	SFRA, PA	NP 53.9 Small Value Procurement	18-Feb-24	18-Feb-24	07-Mar-24	11-Mar-24	11-Mar-24	MOOE	95,700.00	95,100.00		95,700.00	95,100.00		NA

5-02-05-040-00	Chemical Filtering Supplies Expenses	N/A	SFRA, PA	NP 53.9 Small Value Procurement	18-Feb-24	18-Feb-24	07-Mar-24	11-Mar-14	11-Mar-14	MOOE	140,000.00	139,500.00	140,000.00	139,500.00	NA
5-02-13-060-00	Drugs & Medicine	N/A	SFRA, PA	NP 53.9 Small Value Procurement	23-Feb-24	23-Feb-24	18-Mar-24	21-Mar-24	21-Mar-24	MOOE	150,000.00	149,500.00	150,000.00	149,500.00	NA
5-02-13-210-03	R&M of Facilities	N/A	SFRA, PA	NP 53.9 Small Value Procurement	27-Feb-24	27-Feb-24	25-Mar-24	02-Apr-24	02-Apr-24	MOOE	157,370.00	156,765.00	157,370.00	156,765.00	NA
5-02-13-060-00	R&M of Building	N/A	SFRA, PA	NP 53.9 Small Value Procurement	18-Feb-24	18-Feb-24	29-Apr-24	10-May-24	10-May-24	MOOE	80,000.00	79,600.00	80,000.00	79,600.00	NA
5-02-13-060-00	R&M of Scout Boat	N/A	SFRA, PA	NP 53.9 Small Value Procurement	27-Feb-24	27-Feb-24	25-Mar-24	02-Apr-24	02-Apr-24	MOOE	139,700.00	139,200.00	139,700.00	139,200.00	NA
5-02-03-080-00	R&M of Bldg 2	N/A	SFRA, PA	NP 53.9 Small Value Procurement	01-Mar-24	01-Mar-24	08-Apr-24	05-May-24	05-May-24	MOOE	151,175.00	150,675.00	151,175.00	150,675.00	NA
5-02-03-070-00	R&M of NCO Barracks	N/A	SFRA, PA	NP 53.9 Small Value Procurement	27-Feb-24	27-Feb-24	25-Mar-24	02-Apr-24	02-Apr-24	MOOE	631,820.00	631,020.00	631,820.00	631,020.00	NA
5-02-13-060-00	ICT Software Subscription	N/A	SFRA, PA	NP 53.9 Small Value Procurement	15-Mar-24	15-Mar-24				MOOE	30,000.00	29,850.00	30,000.00	29,850.00	NA
5-02-03-010-00	DRRO Equipment	N/A	SFRA, PA	NP 53.9 Small Value Procurement	15-Mar-24	15-Mar-24				MOOE	50,000.00	49,750.00	50,000.00	49,750.00	NA
5-02-13-210-03	Medical & Dental	N/A	SFRA, PA	NP 53.9 Small Value Procurement	15-Mar-24	15-Mar-24				MOOE	31,000.00	30,750.00	31,000.00	30,750.00	NA
5-02-13-210-03	R&M of Water Craft	N/A	SFRA, PA	NP 53.9 Small Value Procurement	18-Mar-24	18-Mar-24				MOOE	100,000.00	99,800.00	100,000.00	99,800.00	NA
5-02-13-210-03	Medical & Dental	N/A	SFRA, PA	NP 53.9 Small Value Procurement	15-Mar-24	15-Mar-24				MOOE	31,000.00	30,750.00	31,000.00	30,750.00	NA
5-02-03-070-00	Drugs & Medicine	N/A	SFRA, PA	NP 53.9 Small Value Procurement	18-Mar-24	18-Mar-24				MOOE	150,000.00	149,505.00	150,000.00	149,505.00	NA
5-02-03-080-00	R&M Of ICT Equip	N/A	SFR(A)	NP 53.9 Small Value Procurement	08-Apr-24	08-Apr-24				MOOE	37,000.00	36,700.00	37,000.00	36,700.00	NA
5-02-13-050-07	R&M of Commo Equipment	N/A	SFR(A)	NP 53.9 Small Value Procurement	08-Apr-24	08-Apr-24				MOOE	8,500.00	8,355.00	8,500.00	8,355.00	NA
5-02-03-210-03	ICT Equipment	N/A	SFR(A)	NP 53.9 Small Value Procurement	08-Apr-24	08-Apr-24				MOOE	11,600.00	11,300.00	11,600.00	11,300.00	NA
5-02-13-050-07	C4s Equipment	N/A	SFR(A)	NP 53.9 Small Value Procurement	08-Apr-24	08-Apr-24	10-May-24			MOOE	2,000.00	1,900.00	2,000.00	1,900.00	NA
5-02-03-210-03	Semi Expandable ICT Software	N/A	SFR(A)	NP 53.9 Small Value Procurement	08-Apr-24	08-Apr-24	10-May-24			MOOE	25,000.00	24,750.00	25,000.00	24,750.00	NA
5-02-99-070-01	ICT Software	N/A	SFR(A)	NP 53.9 Small Value Procurement	08-Apr-24	08-Apr-24	10-May-24			MOOE	9,000.00	8,700.00	9,000.00	8,700.00	NA

5-02-03-080-00	Medical & Dental Supplies	N/A	SFS,SFRA,PA	NP 53.9 Small Value Procurement	08-Apr-24	08-Apr-24				MOOE	4,500.00	4,300.00		4,500.00	4,300.00		NA
5-02-03-010-02	Office Supplies	N/A	SFS,SFRA,PA	NP 53.9 Small Value Procurement	08-Apr-24	08-Apr-24				MOOE	22,002.84	21,702.84		22,002.84	21,702.84		NA
5-02-13-050-99	Other Machineries & Equipment	N/A	SFS,SFRA,PA	NP 53.9 Small Value Procurement	08-Apr-24	08-Apr-24	10-May-24			MOOE	14,000.00	13,695.00		14,000.00	13,695.00		NA
5-02-13-040-99	R&M Of Other Structures	N/A	SFRA, PA	NP 53.9 Small Value Procurement	08-Apr-24	08-Apr-24				MOOE	10,000.00	9,700.00		10,000.00	9,700.00		NA
5-02-13-060-01	R&M Of Vehicle	N/A	SFR(A)	NP 53.9 Small Value Procurement	11-Apr-24	11-Apr-24				MOOE	320,000.00	319,400.00		320,000.00	319,400.00		NA
5-02-13-210-03	MOOE	N/A	SFR(A)	NP 53.9 Small Value Procurement	11-Apr-24	11-Apr-24				MOOE	100,000.00	99,700.00		100,000.00	99,700.00		NA
5-02-13-210-03	MOOE	N/A	SFR(A)	NP 53.9 Small Value Procurement	11-Apr-24	11-Apr-24				MOOE	100,000.00	99,600.00		100,000.00	99,600.00		NA
5-02-99-990-99	Other Supplies	N/A	SFR(A)	NP 53.9 Small Value Procurement	12-Apr-24	12-Apr-24				MOOE	315,954.00	315,154.00		315,954.00	315,154.00		NA
5-02-03-080-00	Medical and Dental Supplies	N/A	SFS,SFRA,PA	NP 53.9 Small Value Procurement	16-Apr-24	16-Apr-24	10-May-24			MOOE	4,500.00	4,300.00		4,500.00	4,300.00		NA
5-02-03-210-02	Semi-Expendable Office Equipment	N/A	SFR(A)	NP 53.9 Small Value Procurement	09-May-24	09-May-24				MOOE	11,400.00	11,350.00		11,400.00	11,350.00		NA
5-02-99-990-99	Other Supplies	N/A	SFR(A)	NP 53.9 Small Value Procurement	10-May-24	10-May-24				MOOE	160,205.00	160,000.00		160,205.00	160,000.00		NA
5-02-03-210-02	Semi-Expendable Office Equipment	N/A	SFR(A)	NP 53.9 Small Value Procurement	14-May-24	14-May-24				MOOE	11,400.00	11,350.00		11,400.00	11,350.00		NA
5-02-99-990-99	Other Supplies	N/A	SFR(A)	NP 53.9 Small Value Procurement	15-May-24	15-May-24				MOOE	129,600.00	129,396.00		129,600.00	129,396.00		NA
5-02-13-050-99	Other Machinery Equipment	N/A	SFR(A)	NP 53.9 Small Value Procurement						MOOE	59,000.00	58,850.00		59,000.00	58,850.00		NA
5-02-13-050-07	R&M Commo Equipment	N/A	SFR(A)	NP 53.9 Small Value Procurement						MOOE	8,500.00	8,355.00		8,500.00	8,355.00		NA
										TOTAL:	5,502,311.84	5,484,629.84		5,493,811.84	5,476,274.84		

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