

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2024

Department : Department of National Defense (DND)
 Agency/Entity : Philippine Army (Land Forces)
 Operating Unit : < not applicable >
 Organization Code (UACS) : 17 007 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)			Variance as of June 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	Total		
1	2	3	4	5	6	7	8	9	12	13	14
LAND FORCES DEFENSE PROGRAM	310100000000000										
OO : Level of mission capability of army units in ground operations attained											
Outcome Indicator(s)											
1. Percentage of Tactical Units provided to force employers that are in prescribed readiness condition		81%	81%	81%	81%	81%	4%	11%	11%	-70%	For the period, 25 out of 219 tactical units provided to the Unified Commands and JFT NCR attained the prescribed REDCON of 90% (Output Indicator 3). However, in the succeeding quarters upon completing the programmed training activities, the accomplishment rate is expected to increase.
2. Percentage of Ready Reserve Units in prescribed readiness condition		79%	79%	79%	79%	79%	52%	50%	50%	-29%	The decreased in the prescribed percentage of readiness condition is due to the rationalization of the Ready Reserve Unit. Some RRU personnel were relieved and transferred to Standby and Retired Reserve due to age categorization. The target readiness condition is still achievable by the end of this year.
Output Indicator(s)											
1. Number of tactical and ready reserve units maintained											
a. Tactical Battalions		243	243	243	243	243	229	229	229	-14	The accomplishment is attributed to the SND- approved regularization of IMCOM together with its seven (7) IMBs. However, the Command has recalibrated its target for CY 2025 from 243 to 236 due to the rationalization of IMBs under IMCOM after its regularization. The target change has been submitted to DBM and is still awaiting its response. Once considered, seven (7) remaining units in provisional status can be regularized.
b. Ready Reserve Battalions		88	88	88	88	88	88	88	88	0	This is attributed to the activation of two (2) RRIBn, 1408RRIBn (Kalanga-Apayao) and 1505RRIBn (Dinagat).
2. Percentage of operational readiness of tactical and ready reserve units											
a. Tactical Battalions		90%	90%	90%	90%	90%	78%	83%	83%	-7%	The remaining variance of 7% will be satisfied once programmed training activities are completed.
b. Ready Reserve Battalions		79%	79%	79%	79%	79%	52%	72%	72%	-7%	The 72% attainment only covers the implemented PAPs to increase the Personnel and Training Readiness of
3. Average percentage of effective strength of tactical battalions that can be mobilized within 1 hour as dictated by higher authorities		90%	90%	90%	90%	90%	90%	90%	90%	0%	Based on the maximum 10% ineffective rate implemented throughout the PA, all units have a minimum effective strength of 90% at any given time. The policy further translates to the high combat effectiveness of Tactical Battalions.

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