

FY 2024 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of National Defense (DND)
Agency/Entity : Philippine Army (Land Forces)
Operating Unit : < not applicable >
Organization Code (UACS) : 17 007 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total 11=7+8+9+10	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total 16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		77,413,611	32,704,438	110,118,049	123,186,120	30,583,298	32,402,896	25,338,122	33,602,205	121,926,521	0	244,000	100,000	915,599	1,259,599
General Administration and Support	1000000000000000	4,583,983	2,314,800	6,898,783	11,619,768	2,591,430	2,895,251	2,404,266	2,913,222	10,804,169	0	0	0	815,599	815,599
General management and supervision	100000100001000	4,055,189	1,588,039	5,643,228	9,695,877	2,363,263	2,613,748	2,146,668	2,572,198	9,695,877	0	0	0	0	0
PS		3,628,409	821,566	4,449,975	8,471,029	1,891,245	2,292,387	1,891,583	2,395,814	8,471,029	0	0	0	0	0
MOOE		426,780	766,473	1,193,253	1,224,848	472,018	321,361	255,085	176,384	1,224,848	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	528,794	726,761	1,255,555	1,923,891	228,167	281,503	257,598	341,024	1,108,292	0	0	0	815,599	815,599
PS		528,794	726,761	1,255,555	1,923,891	228,167	281,503	257,598	341,024	1,108,292	0	0	0	815,599	815,599
Operations	3000000000000000	72,829,628	30,389,638	103,219,266	111,566,352	27,991,868	29,507,645	22,933,856	30,688,983	111,122,352	0	244,000	100,000	100,000	444,000
LAND FORCES DEFENSE PROGRAM	3101000000000000	72,829,628	30,389,638	103,219,266	111,566,352	27,991,868	29,507,645	22,933,856	30,688,983	111,122,352	0	244,000	100,000	100,000	444,000
Force-Level Support Services	3101001000001000	4,810,148	1,664,095	6,474,243	5,058,621	1,145,266	1,437,342	1,125,610	1,350,403	5,058,621	0	0	0	0	0
PS		4,302,842	1,308,564	5,611,406	4,140,312	920,664	1,117,969	921,920	1,179,759	4,140,312	0	0	0	0	0
MOOE		451,905	253,500	705,405	758,311	224,602	239,374	123,691	170,644	758,311	0	0	0	0	0
CO		55,401	102,031	157,432	159,998	0	79,999	79,999	0	159,998	0	0	0	0	0
Force Development	3101001000002000	906,592	305,050	1,211,642	1,234,525	229,432	250,371	228,510	82,212	790,525	0	244,000	100,000	100,000	444,000
MOOE		906,592	305,050	1,211,642	1,234,525	229,432	250,371	228,510	82,212	790,525	0	244,000	100,000	100,000	444,000
Force Sustainment	3101001000003000	67,112,886	28,420,493	95,533,381	105,273,206	26,617,170	27,819,932	21,579,736	29,256,368	105,273,206	0	0	0	0	0
PS		56,557,712	22,393,799	78,951,511	80,168,270	17,532,030	21,597,384	18,246,760	22,792,096	80,168,270	0	0	0	0	0
MOOE		10,439,560	4,226,350	14,665,910	16,027,104	7,950,411	5,087,819	2,198,247	790,627	16,027,104	0	0	0	0	0
CO		115,616	1,800,344	1,915,960	9,077,832	1,134,729	1,134,729	1,134,729	5,673,645	9,077,832	0	0	0	0	0
II. Automatic Appropriations		35,861	12,057	47,918	45,734	0	0	0	0	0	11,434	11,433	11,434	11,433	45,734
Retirement and Life Insurance Premiums		35,861	12,057	47,918	45,734	0	0	0	0	0	11,434	11,433	11,434	11,433	45,734
General Administration and Support	1000000000000000	35,861	12,057	47,918	45,734	0	0	0	0	0	11,434	11,433	11,434	11,433	45,734
General management and supervision	100000100001000	35,861	12,057	47,918	45,734	0	0	0	0	0	11,434	11,433	11,434	11,433	45,734
PS		35,861	12,057	47,918	45,734	0	0	0	0	0	11,434	11,433	11,434	11,433	45,734
TOTAL, Current Year Budget / Appropriations		77,449,472	32,716,495	110,165,967	123,231,854	30,583,298	32,402,896	25,338,122	33,602,205	121,926,521	11,434	255,433	111,434	927,032	1,305,333
PS		65,053,618	25,262,747	90,316,365	94,749,236	20,572,106	25,289,243	21,317,861	26,708,693	93,887,903	11,434	11,433	11,434	827,032	861,333
MOOE		12,224,837	5,551,373	17,776,210	19,244,788	8,876,463	5,898,925	2,805,533	1,219,867	18,800,788	0	244,000	100,000	100,000	444,000


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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		171,017	1,902,375	2,073,392	9,237,830	1,134,729	1,214,728	1,214,728	5,673,645	9,237,830	0	0	0	0	0	
Recapitulation by Program		72,829,628	30,389,638	103,219,266	111,566,352	27,991,868	29,507,645	22,933,856	30,688,983	111,122,352	0	244,000	100,000	100,000	444,000	
LAND FORCES DEFENSE PROGRAM	3101000000000000	72,829,628	30,389,638	103,219,266	111,566,352	27,991,868	29,507,645	22,933,856	30,688,983	111,122,352	0	244,000	100,000	100,000	444,000	


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