

FY 2024 PHYSICAL PLAN

Department : Department of National Defense (DND)
 Agency : Philippine Army (Land Forces)
 Operating Unit : <not applicable>
 Organization Code (UACS) : 17 007 0000000


Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks	
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	6 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11 = 6-5	12	
I. Organizational Outcome												
<no org outcome level for 3101000000000000>												
LAND FORCES DEFENSE PROGRAM												
Outcome Indicators												
1. Percentage of Tactical Units provided to force employers that are in prescribed readiness condition		33% (69 units)	47% (98 units)	80%	81%	81%	81%	81%	81%	81%	1%	The 1% increase for FY 2024 is reasonable since the current accomplishment has not yet attained the target set for the year. Further, the conservative target setting is also attributed to 1% increase in the target prescribed readiness condition of tactical units from 89% to 90% (Output Indicator 2a) for FY 2024.
2. Percentage of Ready Reserve Units (RRUs) in prescribed readiness condition		62% (53 units)	78% (67 units)	78%	79%	79%	79%	79%	79%	79%	1%	The increase is attributed to the increased number of programmed individual and Integration Sustainment Trainings for RRUUs. For FY 2024, the PA will continuously programmed Projects, Activities, and Programs that will increase the Personnel and Training Readiness of RRUUs
Output Indicators												
1. Number of tactical and ready reserve units maintained												
a. Tactical Battalions		222	243	243	243	243	243	243	243	243	0	The target is retained for 2024 since there is no additional tactical battalion programmed to be activated based on the Program Objective Memorandum and the PA Medium-Term Force Structure.
b. Ready Reserve Battalions		86	87	87	88	88	88	88	88	88	1	The target RRIbN for FY 2023 (Batanes) is to be activated on December 2023 and there is one (1) additional RRIbN programmed and to be activated for FY 2024 based on the Program Objective Memorandum and the PA Reserve Force Structure.
2. Percentage of operational readiness of tactical and ready reserve units												
a. Tactical Battalions		86%	89%	89%	90%	90%	90%	90%	90%	90%	1%	The 1% increase in the target is attributed to this Headquarter's effort to sustain PA units most especially their personnel and equipment readiness condition in CY 2024. On Personnel, the PA will continuously implement its PA-wide rationalization and recruitment program. On training, this Headquarters will ensure consistent supervision, proper utilization of training resources, and implementation of programmed individual and unit trainings. Further, the continuous acquisition of Mission Essential Equipment and due-ins for 2024 are expected to contribute to the increase of the Command's equipment readiness condition. This Headquarters will also sustain the effective implementation of the repair and maintenance Programs, Activities and Projects. Lastly, HPA will continue to provide prompt and responsive support for the repair and maintenance of operational and operational support facilities of PAMUs.

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b. Ready Reserve Battalions		79%	78%	78%	79%	79%	79%	79%	1%	The 1% increase in the target is attributed to the increased number of programmed Individual and Integration Sustainment Trainings which will proportionally increase the training readiness condition of the RRU as the PA's priority trust for force integration to achieve the Total Force Concept. For FY 2024, the PA will continuously implement the programs concerning the Reserve Force Manpower Build-up and Individual and Integration Sustainment Trainings to prepare the PA's Reserve Force component into a mission capable Ready Reserve Units.
3. Average percentage of effective strength of tactical battalions that can be mobilized within 1 hour as dictated by higher authorities		90%	90%	90%	90%	90%	90%	90%	0%	The proposed target is based on the PA's Personnel Management Directive that provides for the authorized number of ineffective personnel of a unit at any one time, which is 10% of its actual strength.

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