

FY 2024 PHYSICAL PLAN

Department : Department of National Defense (DND)
 Agency/Entity : Philippine Army (Land Forces)
 Operating Unit : < not applicable >
 Organization Code (UACS) : 17 007 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
LAND FORCES DEFENSE PROGRAM	310100000000000										
Outcome Indicator(s)											
1. Percentage of Tactical Units provided to force employers that are in prescribed readiness condition		33% (69 units)	49% (103 units)	49%	81%	81%	81%	81%	81%	1%	The PA only attained 49% or equivalent to 103 Tactical Battalions out of the 80% (167 Tactical Battalions) targeted percentage of Tactical Battalions provided to Unified Commands in prescribed readiness condition during the current fiscal year. The 1% increase for FY 2024 is reasonable since the current accomplishment was not yet attained. Further, the conservative target for FY 2024 was attributed to the 1% increase in the target prescribed readiness condition of Tactical Battalions from 89% to 90% (Output Indicator 2a).
2. Percentage of Ready Reserve Units in prescribed readiness condition		62% (53 units)	80% (69 units)	80%	79%	79%	79%	79%	79%	1%	The PA surpassed the target of 78% by attaining 80% or 69 Ready Reserve Battalions in prescribed readiness condition due to the increased number of programmed Individual and Integration Sustainment Trainings for RRBns. For FY 2024, the PA will continuously implement the Programs, Activities, and Projects that will increase the Personnel and Training Readiness of RRU.
Output Indicator(s)											
1. Number of tactical and ready reserve units maintained											
a. Tactical Battalions		222	222	222	243	243	243	243	243	0	The PA has accomplished 242 out of the 243 Tactical Battalions to be maintained for FY 2023. However, 20 of these are in various stages of the organizational development process and are awaiting approval from the Secretary of National Defense. The target of 243 Tactical Battalions is retained since there is no programmed activation for FY 2024 based on the Program Objective Memorandum and the PA Medium-Term Force Structure.
b. Ready Reserve Battalions		86	86	86	88	88	88	88	88	2	The PA accomplished 100% or 86 RRBns for the current fiscal year. There are two (2) RRBns programmed to be activated by FY 2024 based on the Program Objective Memorandum and the PA Reserve Force Structure.

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1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
2. Percentage of operational readiness of tactical and ready reserve units											
a. Tactical Battalions		86%	88%	88%	90%	90%	90%	80%	90%	1%	The PA slightly fell short of the FY 2023 target by attaining 88% out of the 89% targeted readiness condition. This after several Tactical Battalions failed to meet their respective readiness condition targets. However, the Command endeavors to sustain the high readiness condition status by 2024, thus the 1% increase. On personnel, the PA will continuously implement its PA-wide rationalization and recruitment program. On training, this Headquarters will ensure consistent supervision, proper utilization of training resources, and implementation of programmed individual and unit trainings. Further, the continuous acquisition of Mission Essential Equipment and due-ins for 2024 are expected to contribute to the increase of the Command's equipment readiness condition. This Headquarter will also sustain the effective implementation of the repair and maintenance Programs, Activities, and Projects. Lastly, HPA will continue to provide prompt and responsive support for the repair and maintenance of operational and operational support facilities of PAMUs.
b. Ready Reserve Battalions		79%	80%	80%	79%	79%	79%	70%	70%	1%	The PA was successful in attaining the target of 78% in this indicator for FY 2023. The 1% increase in the target is attributed to the increased number of programmed Individual and Integration Sustainment Trainings which will proportionally increase the training readiness condition of the RRUs as the PA's priority trust for force integration to achieve the Total Force Concept. For FY 2024, the PA will continuously implement the programs concerning the Reserve For Manpower Build-Up and Individual and Integration Sustainment Trainings to prepare the PA's Reserve Force component into a mission capable Ready Reserve Units.
3. Average percentage of effective strength of tactical battalions that can be mobilized within 1 hour as dictated by higher authorities		90%	90%	90%	90%	90%	90%	90%	90%	90%	The proposed target is based on the PA's Personnel Management Directive that provides for the authorized number of ineffective personnel of a unit at any one time, which is 10% of its actual strength.

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