

H E A D Q U A R T E R S
53RD ENGINEER BRIGADE, PHILIPPINE ARMY
Camp Lapu-lapu, Cebu City

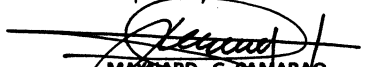
SPECIFIC PURPOSE FUND (Needing and not Needing Clearance)
ANNUAL PROCUREMENT PLAN (APP) FY 2024

END-USER: 53EBde, PA


05 January 2024

Line Items	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
1	5-02-02-010-02	Training Expenses	53EBde	NP-53.9 - Small Value Procurement (Small Value)	Quarterly	N/A	Quarterly	Quarterly	GAA CY 2024	2,061,013.00	2,061,013.00	Project to be implemented on 1st to 4th Quarter of FY 2024
2	5-02-03-010-01	ICT Office Supplies Expenses	53EBde	Shopping 52.1b	Quarterly	N/A	Quarterly	Quarterly	GAA CY 2024	10,240.00	10,240.00	Project to be implemented on 1st to 4th Quarter of FY 2024
3	5-02-03-010-02	Office Supplies Expenses	53EBde	Shopping 52.1b	Quarterly	N/A	Quarterly	Quarterly	GAA CY 2024	78,820.00	78,820.00	Project to be implemented on 1st to 4th Quarter of FY 2024
4	5-02-03-080-00	Medical, Dental and Laboratory Supplies Expenses	53EBde	NP-53.9 - Small Value Procurement (Small Value)	Quarterly	N/A	Quarterly	Quarterly	GAA CY 2024	710,511.00	710,511.00	Project to be implemented on 1st to 4th Quarter of FY 2024
5	5-02-03-210-03	Information and Communications Technology Equipment	53EBde	NP-53.9 - Small Value Procurement (Small Value)	Quarterly	N/A	Quarterly	Quarterly	GAA CY 2024	124,000.00	124,000.00	Project to be implemented on 1st to 4th Quarter of FY 2024
6	5-02-03-210-10	Semi-Expendable - Medical Equipment	53EBde	NP-53.9 - Small Value Procurement (Small Value)	Quarterly	N/A	Quarterly	Quarterly	GAA CY 2024	289,380.00	289,380.00	Project to be implemented on 1st to 4th Quarter of FY 2024
7	5-02-03-990-00	Other Supplies and Materials Expenses	53EBde	NP-53.9 - Small Value Procurement (Small Value)	Quarterly	N/A	Quarterly	Quarterly	GAA CY 2024	528,020.00	528,020.00	Project to be implemented on 1st to 4th Quarter of FY 2024
8	5-02-13-040-01	R&M (Buildings & Other Structures) Buildings	53EBde	NP-53.9 - Small Value Procurement (Small Value)	1st Quarter	N/A	1st Quarter	1st Quarter	GAA CY 2024	1,988,211.00	1,988,211.00	Project to be implemented on 1st Quarter of FY 2024
9	5-02-13-050-03	R&M (Machinery & Equipment) ICT Equipment	53EBde	NP-53.9 - Small Value Procurement (Small Value)	Quarterly	N/A	Quarterly	Quarterly	GAA CY 2024	797,174.50	797,174.50	Project to be implemented on 1st to 4th Quarter of FY 2024
10	5-02-99-070-01	ICT Software Subscription	53EBde	NP-53.9 - Small Value Procurement (Small Value)	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GAA CY 2024	10,000.00	10,000.00	Project to be implemented on 3rd Quarter of FY 2024
11	5-02-99-030-00	Representation Expenses	53EBde	NP-53.9 - Small Value Procurement (Small Value)	Quarterly	N/A	Quarterly	Quarterly	GAA CY 2024	102,000.00	102,000.00	Project to be implemented on 1st to 4th Quarter of FY 2024
TOTAL > > >										6,699,369.50	6,699,369.50	

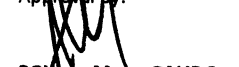
Prepared By:


MAYNARD G. CAMARAO
Brigadier General PA
Commander

Recommended Approval By:


MARCELIANO V. TEOFILO
Brigadier General PA
Chairman PABAC3

Approval By:


ROY M. GALIDO
Lieutenant General PA
Commanding General, PA



ARMY 2040: WORLD CLASS. MULTI-MISSION READY. CROSS-DOMAIN CAPABLE.

HEADQUARTERS
53RD ENGINEER BRIGADE, PHILIPPINE ARMY
Camp Lapu-lapu, Cebu City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2024

END-USER: 53EBde, PA

05 January 2024

Line Items	Code	General Description	Quantity/Size			Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities											
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1	2	3	4			5	6	7	8	9	10	11	12	13	14	15	16	17	18
2			Qty	Unit	Unit Price														
3			Not Needing Clearance																
4	5-02-02-010-02	Training Expenses				2,381,140.00	Negotiated 53.9												
5	5-02-02-010-02	OG8: Other Weapons Marksmanship Training Program for CY 2024 (53)				3,600.00	Negotiated 53.9							1					
6		Tie Wire	2	kls	130	260.00													
7		2" CWN	3	kls	90	270.00													
8		4" CWN	3	kls	90	270.00													
9		1"x2"x10' Coco Lumber	15	pcs	140	2,100.00													
10		1/4" Ordinary Plywood	2	pcs	350	700.00													
11	5-02-02-010-02	BGSMO: PA-Wide Strategy Management Training CY 2024 (53E)				114,900.00	Negotiated 53.9			1									
12		Brown Sugar	5	kls	55	275.00													
13		External Harddrive 2TB	7	pcs	4000	28,000.00													
14		Coffee Creamer 450g	15	pcks	105	1,575.00													
15		Energy Drink	15	pcks	105	1,575.00													
16		Green Tea 15gx10's	15	pcks	85	1,275.00													
17		Bottled water 350mlx24	15	pcks	315	4,725.00													
18		Milk Powder	15	pcks	125	1,875.00													
19		Peanut Butter	12	jars	280	3,360.00													
20		Refill sugar white	5	kls	76	380.00													
21		Biscuit flakes	10	cans	332	3,320.00													
22		Biscuit assorted	30	cans	378	11,340.00													
23		Brewed Coffee	30	cans	365	10,950.00													
24		USB 32GB	40	pcs	550	22,000.00													
25		Epson Ink Yellow	10	pcs	350	3,500.00													
26		Epson Ink Black	10	btls	350	3,500.00													
27		Epson Ink Cyan	10	btls	350	3,500.00													
28		Epson Ink Magenta	10	btls	350	3,500.00													
29		Bondpaper A4	25	rms	220	5,500.00													
30		Specialty Paper	20	pcks	200	4,000.00													
31		Ballpen Black/blue	50	pcs	15	750.00													
32	5-02-02-010-02	BGSMO: PA-Wide Strategic Programs Development Training CY 2024 (53E)				32,130.00	Negotiated 53.9			1									
33		Biscuit Flakes 700g	8	cans	335	2,680.00													
34		Biscuit assortment 1.5g	8	buckets	378	3,024.00													
35		Brewed Coffee	8	cans	360	2,880.00													
36		Brown Sugar	4	kls	70	280.00													
37		Butter Cookies 454g	9	cans	310	2,790.00													
38		Candy Assorted	3	pcks	93	279.00													
39		Chocolate chips	5	pcks	100	500.00													
40		Cookies	8	pcks	189	1,512.00													



ARMY 2040: WORLD CLASS. MULTI-MISSION READY. CROSS-DOMAIN CAPABLE.

41		Coffee 3in1 original	5	pcks	185	925.00													
42		Coffee 3in1 classic 500g	4	doz	200	800.00													
43		Coffee classic 210g	10	jars	476	4,760.00													
44		Coffee creamer 450g	10	pcks	105	1,050.00													
45		Energy tonic drink 300g	10	pcks	105	1,050.00													
46		Green tea 15gx10s	10	pcks	85	850.00													
47		Bottled Water 350mix24 bottles	10	pcks	300	3,000.00													
48		Juice All season	30	cans	35	1,050.00													
49		Juice in can (calamansi)	30	cans	35	1,050.00													
50		Juice in can (orange)	30	cans	35	1,050.00													
51		Milk powder 320g	10	pcks	120	1,200.00													
52		Peanut Butter 500g	5	btls	280	1,400.00													
53	5-02-02-010-02	OG7: Public Affairs Seminar (53E)				18,380.00	Negotiated 53.9												1
54		Meals	25	pax	250	6,250.00													
55		Snacks	25	pax	150	3,750.00													
56		Softdrinks	25	cans	45	1,125.00													
57		Bottle Water	30	pcks	10	300.00													
58		Special Paper A4	10	pcks	200	2,000.00													
59		Frame A4	25	pcs	150	3,750.00													
60		Ballpen Balack /Blue	20	pcs	15	300.00													
61		Sign Pen Black/Blue	20	pcs	40	800.00													
62		Brown Envelope Legal Size	21	pcs	5	105.00													
63	5-02-02-010-02	OG8: Incident Command System Training (53E)				29,500.00	Negotiated 53.9			1	1								1
64		Bond Paper A4	2	rms	235	470.00													
65		Note Book 50 Leaves	20	pcs	45	900.00													
66		Ball Pen	20	pcs	18	360.00													
67		Specialty Paper (A4)	5	pcks	150	750.00													
68		Brown envelop	20	pcs	12	240.00													
69		HP 310 Ink (black)	3	btls	320	960.00													
70		Certificate holder	20	pcs	150	3,000.00													
71		Snacks (5 days)	100	pax	60	6,000.00													
72		Meals (5 days)	100	pax	120	12,000.00													
73		White Board Marker (Asstd)	2	pcs	90	180.00													
74		Pencil	20	pcs	12	240.00													
75		Reflectorized Vest	20	pcs	220	4,400.00													
76	5-02-02-010-02	OG8: Tactical Combat Casualty Care (53E)				29,500.00	Negotiated 53.9			1	1								1
77		Bond Paper A4	2	rms	235	470.00													
78		Note Book 50 Leaves	20	pcs	45	900.00													
79		Ball Pen	20	pcs	18	360.00													
80		Specialty Paper (A4)	5	pcks	150	750.00													
81		Brown envelop	20	pcs	12	240.00													
82		HP 310 Ink (black)	3	btls	320	960.00													
83		Certificate holder	20	pcs	150	3,000.00													
84		Snacks (5 days)	100	pax	60	6,000.00													
85		Meals (5 days)	100	pax	120	12,000.00													
86		White Board Marker (Asstd)	2	pcs	90	180.00													
87		Pencil	20	pcs	12	240.00													
88		Reflectorized Vest	20	pcs	220	4,400.00													
89	5-02-02-010-02	GADO: AR Deliberation (53E)				16,800.00	Negotiated 53.9			1									
90		Meals	20	pax	380	7,600.00													



ARMY 2040: WORLD CLASS. MULTI-MISSION READY. CROSS-DOMAIN CAPABLE.

91		Snacks (AM/PM)	20	pax	150	3,000.00													
92		Bottled water	2	bxs	360	720.00													
93		Peanuts	2	kgs	160	320.00													
94		Coffee	4	pcks	280	1,120.00													
95		Printer Ink	1	btl	680	680.00													
96		Mugs	20	pcs	150	3,000.00													
97		Disposable cup/stirrer	2	pcks	180	360.00													
98	5-02-02-010-02	GADO: PA GFPS Meeting/ Conferences (53E)				43,200.00	Negotiated 53.9			1	1			1				1	
99		Meals	120	pax	160	19,200.00													
100		Snacks (AM/PM)	120	pax	110	13,200.00													
101		Special Paper	8	pcks	180	1,440.00													
102		A4 Bondpaper	4	rm	230	920.00													
103		Coffee 3 in 1	12	pcks	280	3,360.00													
104		Sugar	12	pcks	110	1,320.00													
105		Coffee classic	12	pcks	180	2,160.00													
106		Sign Pen	20	pcs	80	1,600.00													
107	5-02-02-010-02	OG8: Combat Engineer Squad Operations Training (53E)				29,500.00	Negotiated 53.9			1	1			1				1	
108		Bond Paper A4	2	rms	235	470.00													
109		Note Book 50 Leaves	20	pcs	45	900.00													
110		Ball Pen	20	pcs	18	360.00													
111		Specialty Paper (A4)	5	pcks	150	750.00													
112		Brown envelop	20	pcs	12	240.00													
113		HP 310 Ink (black)	3	btls	320	960.00													
114		Certificate holder	20	pcs	150	3,000.00													
115		Snacks (5 days)	100	pax	60	6,000.00													
116		Meals (5 days)	100	pax	120	12,000.00													
117		White Board Marker (Asstd)	2	pcs	90	180.00													
118		Pencil	20	pcs	12	240.00													
119		12v Battery	9	pcs	100	900.00													
120		Electrical Wire #16	1	roll	3500	3,500.00													
121	5-02-02-010-02	OG8: Bulldozer Operations Training(53E)				29,500.00	Negotiated 53.9			1	1			1				1	
122		Bond Paper A4	2	rms	235	470.00													
123		Note Book 50 Leaves	20	pcs	45	900.00													
124		Ball Pen	20	pcs	18	360.00													
125		Specialty Paper (A4)	5	pcks	150	750.00													
126		Brown envelop	20	pcs	12	240.00													
127		HP 310 Ink (black)	3	btls	320	960.00													
128		Certificate holder	20	pcs	150	3,000.00													
129		Snacks (5 days)	100	pax	60	6,000.00													
130		Meals (5 days)	100	pax	120	12,000.00													
131		White Board Marker (Asstd)	2	pcs	90	180.00													
132		Pencil	20	pcs	12	240.00													
133		Reflectorized Vest	20	pcs	220	4,400.00													
134	5-02-02-010-02	BGSMO: PA-Wide IPerfom User's Training CY 2024 (53E)				12,650.00	Negotiated 53.9				1								
135		Biscuit flakes 700g	3	cans	335	1,005.00													
136		Biscuit assorted 1.5g	3	buckets	380	1,140.00													
137		Brewed Coffee	5	cans	360	1,800.00													
138		Brown Sugar	5	kls	70	350.00													



ARMY 2040: WORLD CLASS. MULTI-MISSION READY. CROSS-DOMAIN CAPABLE.

139		Butter Cookies (danish) 454g	4	cans	310	1,240.00													
140		Candy Assorted	5	pcks	93	465.00													
141		Coffee 3in1 Original	5	pcks	185	925.00													
142		Coffee 3in1 classic 500g	5	doz	200	1,000.00													
143		Coffee Creamer 450g	5	pcks	105	525.00													
144		Bottled Water 350ml x24	5	pcks	300	1,500.00													
145		Juice 4 Season	20	cans	35	700.00													
146		Juice in can (Calamansi)	20	cans	35	700.00													
147		Juice in can (orange)	20	cans	35	700.00													
148		Milk Powder 320g	5	pcks	120	600.00													
149	5-02-02-010-02	OG8: Project Management Training (53E)				29,500.00	Negotiated 53.9			1	1			1				1	
150		Bond Paper A4	2	rms	235	470.00													
151		Note Book 50 Leaves	20	pcs	45	900.00													
152		Ball Pen	20	pcs	18	360.00													
153		Specialty Paper (A4)	5	pcks	150	750.00													
154		Brown envelop	20	pcs	12	240.00													
155		HP 310 Ink (black)	3	btls	320	960.00													
156		Certificate holder	20	pcs	150	3,000.00													
157		Snacks (5 days)	100	pax	60	6,000.00													
158		Meals (5 days)	100	pax	120	12,000.00													
159		White Board Marker (Asstd)	2	pcs	90	180.00													
160		Pencil	20	pcs	12	240.00													
161		Reflectorized Vest	20	pcs	220	4,400.00													
162	5-02-02-010-02	OG8: Marksmanship Training Program (Pistol) for CY 2024 (53E)				88,560.00	Negotiated 53.9							1					
163		1"x2"x10' Coco Lumber	35	pcs	140	4,900.00													
164		1/4" Ordinary Plywood	5	pcs	350	1,750.00													
165		Pulley	4	pcs	250	1,000.00													
166		Tie Wire	3	kls	120	360.00													
167		Target Paper Figure 11	260	pcs	120	31,200.00													
168		Target Paper Figure 12	350	pcs	120	42,000.00													
169		2" CWN	3	kls	90	270.00													
170		3" CWN	3	kls	90	270.00													
171		1" Masking Tape	18	rolls	35	630.00													
172		Marker Pen (Black)	3	pcs	45	135.00													
173		Bond Paper (A4)	2	rms	350	700.00													
174		Refill Ink (Black)	1	btl	350	350.00													
175		Gun Tacker	2	pcs	500	1,000.00													
176		Ice Wrapper 4x10	2	pcks	25	50.00													
177		Mineral water (500ml)	15	bxs	263	3,945.00													
178	5-02-02-010-02	OG8: Engineer Equipment Utilization (53E)				29,500.00	Negotiated 53.9			1	1			1					1
179		Bond Paper A4	2	rms	235	470.00													
180		Note Book 50 Leaves	20	pcs	45	900.00													
181		Ball Pen	20	pcs	18	360.00													
182		Specialty Paper (A4)	5	pcks	150	750.00													
183		Brown envelop	20	pcs	12	240.00													
184		HP 310 Ink (black)	3	btls	320	960.00													
185		Certificate holder	20	pcs	150	3,000.00													
186		Snacks (5 days)	100	pax	60	6,000.00													
187		Meals (5 days)	100	pax	120	12,000.00													



ARMY 2040: WORLD CLASS. MULTI-MISSION READY. CROSS-DOMAIN CAPABLE.

188		White Board Marker (Asstd)	2	pcs	90	180.00														
189		Pencil	20	pcs	12	240.00														
190		Reflectorized Vest	20	pcs	220	4,400.00														
191	5-02-02-010-02	OG3: DRO Challenge (53E)				150,000.00	Negotiated 53.9											1		
192		4 x 4 x 10 Good Lumber	20	pcs	870	17,400.00														
193		2 x 4 x 10 Good Lumber	20	pcs	450	9,000.00														
194		2 x 2 x 10 Coco Lumber	20	pcs	220	4,400.00														
195		2 x 6 x 10 Coco Lumber	20	pcs	650	13,000.00														
196		3/4" Ply Board	8	pcs	1400	11,200.00														
197		#4 CWN	7	kls	90	630.00														
198		#3 CWN	7	kls	90	630.00														
199		#2 CWN	7	kls	90	630.00														
200		Portland Cement	30	bags	340	10,200.00														
201		Sand	3	cu.m	1900	5,700.00														
202		Gravel 3/4	4	cu.m	1900	7,600.00														
203		GI Tie wire # 16	7	kls	95	665.00														
204		10 mm x 6 m RSB	6	pcs	315	1,890.00														
205		36ø Culvert	8	pcs	3000	24,000.00														
206		Caution Tape	8	rolls	980	7,840.00														
207		Laminated sacks	20	mtrs	45	900.00														
208		Utility Rope 12mm	20	mtrs	60	1,200.00														
209		Bond Paper	5	rms	270	1,350.00														
210		Folder	30	pcs	15	450.00														
211		Envelop, Brown	10	pcs	10	100.00														
212		Ballpen	30	pcs	11	330.00														
213		Pencil	28	pcs	10	280.00														
214		Special Paper	10	pcks	100	1,000.00														
215		Ink Printer, Black	2	btls	240	480.00														
216		Ink Printer, Blue	2	btls	240	480.00														
217		Ink Printer, Yellow	2	btls	240	480.00														
218		Ink Printer, Magenta	2	btls	240	480.00														
219		Whistle	15	pcs	32	480.00														
220		Marker Pen, Black	5	pcs	40	200.00														
221		Scotch Tape, 2"	3	pcs	73	219.00														
222		Spray Paint, Red	3	cans	270	810.00														
223		Customize Plaque	4	pcs	2000	8,000.00														
224		Tarpaulin	2	pcs	800	1,600.00														
225		Ferry Fare (Cebu-Negros)	1	pax	2688	2,688.00														
226		Ferry Fare (Negros-Iloilo)	1	pax	2688	2,688.00														
227		Ferry Fare (Iloilo - Negros)	1	pax	2500	2,500.00														
228		Ferry Fare (Negros - Cebu)	1	pax	2500	2,500.00														
229		Ferry Fare (Cebu - Leyte)	1	pax	3000	3,000.00														
230		Ferry Fare Leyte - Cebu)	1	pax	3000	3,000.00														
231	5-02-02-010-02	OG8: Engineer Explosive and Demolition Training (53E)				29,500.00	Negotiated 53.9						1	1				1		1
232		Bond Paper A4	2	rms	235	470.00														
233		Note Book 50 Leaves	20	pcs	45	900.00														
234		Ball Pen	20	pcs	18	360.00														
235		Specialty Paper (A4)	5	pcks	150	750.00														
236		Brown envelop	20	pcs	12	240.00														
237		HP 310 Ink (black)	3	btls	320	960.00														
238		Certificate holder	20	pcs	150	3,000.00														

ARMY 2040: WORLD CLASS. MULTI-MISSION READY. CROSS-DOMAIN CAPABLE.

239		Snacks (5 days)	100	pax	60	6,000.00													
240		Meals (5 days)	100	pax	120	12,000.00													
241		White Board Marker (Asstd)	2	pcs	90	180.00													
242		Pencil	20	pcs	12	240.00													
243		12v Battery	9	pcs	100	900.00													
244		Electrical Wire #16	1	roll	3500	3,500.00													
245	5-02-02-010-02	OG7: Support to Social Media Operations (Public Information) (53E)				100,000.00	Negotiated 53.9			1									
246		Camera Flash	1	pc	3005	3,005.00													
247		Smart Phone	1	unit	6000	6,000.00													
248		Storage RAM	3	pcs	5000	15,000.00													
249		External Drive 5TB	2	pcs	7000	14,000.00													
250		DSLR Camera	1	pc	49995	49,995.00													
251		Gimbal Stabilizer	1	pc	12000	12,000.00													
252	5-02-02-010-02	OG1: TRANSITION ASSISTANCE PROGRAM (53E)				138,400.00	Negotiated 53.9			1	1			1				1	
253		AM snacks (2 days)	240	pax	80	19,200.00													
254		Lunch (2 days)	80	pax	150	12,000.00													
255		PM snacks (2 days)	240	pax	80	19,200.00													
256		Mineral Water	8	bxes	350	2,800.00													
257		Softdrinks Sakto	8	bxes	190	1,520.00													
258		Juice Tetra Pack	8	bxes	120	960.00													
259		Coffee (3in1) Assorted	12	pcks	365	4,380.00													
260		Styro cups	8	pcks	75	600.00													
261		Candies	16	pcks	60	960.00													
262		Peanuts	16	pcks	70	1,120.00													
263		Certificate paper 170gsm	40	pcks	100	4,000.00													
264		Certificate Frame	80	pcs	150	12,000.00													
265		Tumbler	80	pcs	500	40,000.00													
266		Token	40	pcs	400	16,000.00													
267		Ball pen	8	bxes	145	1,160.00													
268		Notebook	100	ea	25	2,500.00													
269	5-02-02-010-02	OG8: Marksmanship Training Program (Rifle) for CY 2024 (53E)				135,720.00	Negotiated 53.9											1	
270		1"x2"x10' Coco Lumber	45	pcs	140	6,300.00													
271		1/4" Ordinary Plywood	5	pcs	350	1,750.00													
272		Pulley	4	pcs	250	1,000.00													
273		Tie Wire	3	kls	120	360.00													
274		Target Paper Figure 11	425	pcs	120	51,000.00													
275		Target Paper Figure 12	550	pcs	120	66,000.00													
276		2" CWN	5	kls	90	450.00													
277		4" CWN	5	kls	90	450.00													
278		1" Masking Tape	17	rolls	35	595.00													
279		Marker Pen (Black)	2	pcs	46	92.00													
280		Bond Paper (A4)	2	rms	350	700.00													
281		Refill Ink (Black)	1	btl	350	350.00													
282		Gun Tacker	2	pcs	500	1,000.00													
283		Ice Wrapper 4x10	5	pcks	30	150.00													
284		Mineral water (500ml)	21	bxes	263	5,523.00													
285	5-02-02-010-02	BGSMO: 2L Scorecard Series 2022 Validation CY 2024 (53E)				3,080.00	Negotiated 53.9			1									
286		Biscuit Flakes 700g	2	cans	350	700.00													



ARMY 2040: WORLD CLASS. MULTI-MISSION READY. CROSS-DOMAIN CAPABLE.

287		Coffee 3in1 original	2	pcks	245	490.00													
288		Juice All season	18	cans	35	630.00													
289		Juice in can (calamansi)	18	cans	35	630.00													
290		Juice in can (orange)	18	cans	35	630.00													
291	5-02-02-010-02	OG8: Urban Combat Training (53E)				29,500.00	Negotiated 53.9												
292		Bond Paper A4	2	rms	235	470.00													
293		Note Book 50 Leaves	20	pcs	45	900.00													
294		Ball Pen	20	pcs	18	360.00													
295		Specialty Paper (A4)	5	pcks	150	750.00													
296		Brown envelop	20	pcs	12	240.00													
297		HP 310 Ink (black)	3	btls	320	960.00													
298		Certificate holder	20	pcs	150	3,000.00													
299		Snacks (5 days)	100	pax	60	6,000.00													
300		Meals (5 days)	100	pax	120	12,000.00													
301		White Board Marker (Asstd)	2	pcs	90	180.00													
302		Pencil	20	pcs	12	240.00													
303		12v Battery	9	pcs	100	900.00													
304		Electrical Wire #16	1	roll	3500	3,500.00													
305	5-02-02-010-02	OG8: Sustainment of Army Training Management Information System (ATMIS) (53E)				36,100.00	Negotiated 53.9												
306		Desktop Computer	1	set	28000	28,000.00													
307		Printer Epson	1	ea	8100	8,100.00													
308	5-02-02-010-02	OG8: Building Wiring Installations Training (53E)				29,500.00	Negotiated 53.9												
309		Bond Paper A4	2	rms	235	470.00													
310		Note Book 50 Leaves	20	pcs	45	900.00													
311		Ball Pen	20	pcs	18	360.00													
312		Specialty Paper (A4)	5	pcks	150	750.00													
313		Brown envelop	20	pcs	12	240.00													
314		HP 310 Ink (black)	3	btls	320	960.00													
315		Certificate holder	20	pcs	150	3,000.00													
316		Snacks (5 days)	100	pax	60	6,000.00													
317		Meals (5 days)	100	pax	120	12,000.00													
318		White Board Marker (Asstd)	2	pcs	90	180.00													
319		Pencil	20	pcs	12	240.00													
320		ReflectORIZED Vest	20	pcs	220	4,400.00													
321	5-02-02-010-02	GADO: GPB Cascading and Deliberation (53E)				16,800.00	Negotiated 53.9												
322		Meals	20	pax	380	7,600.00													
323		Snacks (AM/PM)	20	pax	150	3,000.00													
324		Bottled water	2	bxs	360	720.00													
325		Peanuts	2	kgs	160	320.00													
326		Coffee	4	pcks	280	1,120.00													
327		Printer Ink	1	btl	680	680.00													
328		Mugs	20	pcs	150	3,000.00													
329		Disposable cup/stirrer	2	pcks	180	360.00													
330	5-02-02-010-02	OG8: CSSR Training(53E)				29,500.00	Negotiated 53.9												
331		Bond Paper A4	2	rms	235	470.00													
332		Note Book 50 Leaves	20	pcs	45	900.00													
333		Ball Pen	20	pcs	18	360.00													
334		Specialty Paper (A4)	5	pcks	150	750.00													



ARMY 2040: WORLD CLASS. MULTI-MISSION READY. CROSS-DOMAIN CAPABLE.

335		Brown envelop	20	pcs	12	240.00													
336		HP 310 Ink (black)	3	btls	320	960.00													
337		Certificate holder	20	pcs	150	3,000.00													
338		Snacks (5 days)	100	pax	60	6,000.00													
339		Meals (5 days)	100	pax	120	12,000.00													
340		White Board Marker (Asstd)	2	pcs	90	180.00													
341		Pencil	20	pcs	12	240.00													
342		Reflectorized Vest	20	pcs	220	4,400.00													
343	5-02-03-010-02	Office Supplies Expenses				61,120.00	Shopping 52.1b												
344	5-02-03-010-02	GAD: Operationalization of GBV Desk (53E)				61,120.00	Shopping 52.1b			1	1			1				1	
345		Folder	120	pcs	15	1,800.00													
346		Ballpen Black/Blue	120	pcs	15	1,800.00													
347		Sign Pen Blue/Black	120	pcs	80	9,600.00													
348		Brown Envelop Legal Size	120	pcs	12	1,440.00													
349		Notebooks 50 Leaves	20	pcs	55	1,100.00													
350		Manila Paper	20	pcs	20	400.00													
351		Small White Envelop Long	160	pcs	1	160.00													
352		Pentel Pen	12	pcs	85	1,020.00													
353		Masking Tape 4"	8	rolls	100	800.00													
354		Glue	4	pcs	160	640.00													
355		Whiteboard	4	pcs	1500	6,000.00													
356		Air Freshner	12	btls	350	4,200.00													
357		Bond Paper (A4)	28	pcks	280	7,840.00													
358		Bond Paper (Legal)	28	pcks	280	7,840.00													
359		Organizer	12	sets	550	6,600.00													
360		Binder Comb	16	pcs	120	1,920.00													
361		Stapler	4	pcs	180	720.00													
362		Tabbings	16	bxs	80	1,280.00													
363		Colored Paper	20	pcks	45	900.00													
364		Cartolina	20	pads	35	700.00													
365		Illustration Board	8	pcs	80	640.00													
366		Scissor	4	prs	160	640.00													
367		Correction tape	16	pcs	55	880.00													
368		Photo Paper	20	pcks	110	2,200.00													
369	5-02-03-210-03	Semi-Expendable - Information and Communications Technology Equipment				90,000.00	Negotiated 53.9												
370	5-02-03-210-03	OG7: Support to Stakeholder Engagement (53E)				90,000.00	Negotiated 53.9							1					
371		Laptop	2	pcs	45000	90,000.00													
372	5-02-03-990-00	Other Supplies and Materials Expenses				199,120.00	Negotiated 53.9												
373	5-02-03-990-00	BGSMO: PA-Wide Strategy Review CY 2024 (53E)				38,080.00	Negotiated 53.9			1	1			1				1	
374		Biscuit Flakes 700g	12	cans	340	4,080.00													
375		Biscuits Happy Assortment 1.5g	8	buckets	375	3,000.00													
376		Brewed Coffee	12	cans	350	4,200.00													
377		Brown Sugar	8	pcks	70	560.00													
378		Butter Cookies 454g	16	cans	310	4,960.00													
379		Candy Assorted	8	pcks	100	800.00													
380		Chocolate chips	12	pcks	100	1,200.00													
381		Cookies	20	pcks	190	3,800.00													
382		Coffee 3in1 Classic 500g	20	doz	201	4,020.00													



ARMY 2040: WORLD CLASS. MULTI-MISSION READY. CROSS-DOMAIN CAPABLE.

383		Coffee creamer 450g	12	pcks	110	1,320.00													
384		Energy tonic drink 300g	12	pcks	100	1,200.00													
385		Green Tea	12	pcks	95	1,140.00													
386		Bottled Water	12	pcks	300	3,600.00													
387		Juice all season	40	cans	35	1,400.00													
388		Juice in can (calamansi)	40	cans	35	1,400.00													
389		Juice in can (Orange)	40	cans	35	1,400.00													
390	5-02-03-990-00	OG1: Christmas Support to Line Units (53E)				46,000.00	Negotiated 53.9												1
391		Decorations	10	lots	2000	20,000.00													
392		Softdrinks	50	bxs	190	9,500.00													
393		Tetra Pack Juice	3	bxs	120	360.00													
394		Balloons	40	pcks	150	6,000.00													
395		Fruits	10	lots	350	3,500.00													
396		Styro Cups	5	pcks	70	350.00													
397		Candies	6	pcks	49	294.00													
398		Cakes	2	pcs	2998	5,996.00													
399	5-02-03-990-00	GAD: Operationalization of GBV Desk (53E)				38,880.00	Negotiated 53.9			1					1				
400		Bottled Water	20	bxs	360	7,200.00													
401		Biscuits	24	cans	750	18,000.00													
402		Coffee classic	24	pcks	180	4,320.00													
403		Sugar	24	pcks	110	2,640.00													
404		Coffee 3 in 1	24	pcks	280	6,720.00													
405	5-02-03-990-00	BGSMO: PA-Wide Risk Management Review CY 2024 (53E)				19,040.00	Negotiated 53.9			1	1				1				1
406		Biscuit Flakes 700g	12	cans	340	4,080.00													
407		Coffee 3in1 classic 500g	12	doz	200	2,400.00													
408		Peanut Butter 500g	4	btls	280	1,120.00													
409		Chocolate chips	20	pcks	100	2,000.00													
410		Cookies	8	pcks	190	1,520.00													
411		Bottled Water 350mlx24 bottles	8	pcks	300	2,400.00													
412		Brewed Coffee	8	cans	360	2,880.00													
413		Brown Sugar	8	kls	70	560.00													
414		Coffee creamer 450g	8	pcks	110	880.00													
415		Candy Assorted	12	pcks	100	1,200.00													
416	5-02-03-990-00	BGSMO: PA-Wide Programs Review CY 2024 (53E)				57,120.00	Negotiated 53.9			1	1				1				1
417		Brewed Coffee	16	cans	360	5,760.00													
418		Brown Sugar	4	kls	80	320.00													
419		Coffee classic 210g	16	jars	475	7,600.00													
420		Coffee creamer 450g	20	pcks	105	2,100.00													
421		Butter Cookies 454g	12	cans	310	3,720.00													
422		Candy Assorted	12	pcks	100	1,200.00													
423		Biscuit Flakes 700g	12	cans	340	4,080.00													
424		Biscuit assortment 1.5g	12	buckets	378	4,536.00													
425		Juice All season	40	btls	35	1,400.00													
426		Juice in can (calamansi)	40	cans	35	1,400.00													
427		Juice in can (orange)	40	cans	35	1,400.00													
428		Coffee 3in1 original	16	pcks	185	2,960.00													
429		Coffee 3in1 classic 500g	16	doz	200	3,200.00													
430		Milk powder 320g	12	pcks	125	1,500.00													



ARMY 2040: WORLD CLASS. MULTI-MISSION READY. CROSS-DOMAIN CAPABLE.

431		Peanut Butter 500g	8	btls	280	2,240.00													
432		Energy tonic drink 300g	12	pcks	110	1,320.00													
433		Green tea 15gx10s	16	pcks	85	1,360.00													
434		Bottled Water 350mlx24 bottles	20	pcks	300	6,000.00													
435		Chocolate chips	20	pcks	100	2,000.00													
436		Cookies	16	pcks	189	3,024.00													
437	5-02-13-040-01	R&M - Buildings				1,988,211.00	Negotiated 53.9												
438	5-02-13-040-01	OG4: R&M of EP Barracks Phase III (53E)				993,200.00	Negotiated 53.9												1
439		Portland Cement	462	bags	320	147,840.00													
440		Washed Sand	36	cu.m	1850	66,600.00													
441		Crushed Gravel 3/4"	84	cu.m	1750	147,000.00													
442		Deformed Steel Bars, 10mm Ø Grade 40	430	pcs	265	113,950.00													
443		G.I. Tie Wire, #16	39	kgs	90	3,510.00													
444		0.60m x 0.60m Porcelain tile, mat fin	1166	pcs	275	320,650.00													
445		Tile Adhesive, 25kg/bag, heavy duty	291	bags	630	183,330.00													
446		Tile Grout 2 kg/bag	57	bags	135	7,695.00													
447		Diamond tile Cutting Disc #4	7	pcs	375	2,625.00													
448	5-02-13-040-01	OG4: R&E of Staff Officers Quarters (SOQ) Phase II (53E)				995,011.00	Negotiated 53.9												1
449		3-Gang Convenience outlet	5	pcs	160	800.00													
450		0.20m x 0.20m Ceramic Tile	120	pcs	16	1,920.00													
451		CHB 6"	312	pcs	15	4,680.00													
452		0.60m x 0.60m Porcelane Tile, Polished Fin	126	pcs	175	22,050.00													
453		10W CFL (daylight) ON PINLIGHT, FLUSHED TYPE	12	set	350	4,200.00													
454		2 Gang Switch with Plate	2	pcs	210	420.00													
455		Aircon Outlet	1	pc	150	150.00													
456		2.0 mm2 THHN Wire, Stranded	1	bx	3600	3,600.00													
457		3.5 mm2 THHN Wire, Stranded	4	bx	5750	23,000.00													
458		Blind rivets, 1/8"Ø x 1/2	3200	pcs	0.75	2,400.00													
459		3/4 laminated Plywood	12	pcs	3500	42,000.00													
460		Crushed Gravel	9	cu.m	1400	12,600.00													
461		Carrying channel, 0.80mm x 50mm x 5.0m	60	pcs	155	9,300.00													
462		Diamond Cutting Disc, 4"Ø	2	pcs	350	700.00													
463		Duplex C.O. with Plate	2	pcs	165	330.00													
464		Edge Band Laminated 07mmx21mmX10meters	2	pcs	200	400.00													
465		Electrical Conduit uPVC, 20mmØ	20	pcs	95	1,900.00													
466		Electrical tape big	5	pcs	45	225.00													
467		Fiber Cement Board, 4.50mm x 4' x 8'	150	shts	490	73,500.00													
468		Fiber Cement Board, 6.0mm x 4' x 8'	140	shts	710	99,400.00													
469		Fine Sand	8	cu.m	1800	14,400.00													
470		Fixed Glass wall w/ 8mm Glass Tinted on Analok aluminum frame complete w/ accessories (1.16x3.00)	3	pcs	17400	52,200.00													
471		Fixed Glass wall w/ 8mm Glass Tinted on Analok aluminum frame complete w/ accessories (1.28x3.00)	3	panels	19200	57,600.00													



ARMY 2040: WORLD CLASS. MULTI-MISSION READY. CROSS-DOMAIN CAPABLE.

472		Fixed Glass wall w/ 8mm Glass Tinted on Analok aluminum frame complete w/ accessories (1.43x3.00)	3	panels	21450	64,350.00														
473		FL 2 x 40W LED luminaire light w/ alum reflecta louvers, T8	3	sets	400	1,200.00														
474		Flexible hose, 3/4"	5	rolls	1100	5,500.00														
475		Hardi Screw, #8 x 1"	4001	pcs	1	4,001.00														
476		Junction Box, 4" x 4" Upvc	10	pcs	45	450.00														
477		Latex, Flat	14	gals	750	10,500.00														
478		Tile Grout 2 kg/bag	10	bags	55	550.00														
479		Latex, Semi Gloss	16	gals	800	12,800.00														
480		Utility Box, 2" x 4" uPVC	10	pcs	35	350.00														
481		LED Ceiling lights 5W	6	sets	250	1,500.00														
482		Led strip light white(Flexible)	110	m	300	33,000.00														
483		Metal Furring, 0.80mm x 50mm x 5.0m	90	pcs	155	13,950.00														
484		Wall Angle, 0.60mm x 25mm x 25mm x 2.40m	60	pcs	50	3,000.00														
485		Metal Gypsum screw black, #8 x 1"	50	pcs	3.5	175.00														
486		W-clip	135	pcs	6	810.00														
487		Metal Studs, 0.80mm x 75mm x 3.0m	98	pcs	220	21,560.00														
488		Metal Track, 0.80mm x 75mm x 3.0m	30	pcs	190	5,700.00														
489		Portland Cement	281	bags	270	75,870.00														
490		Putty, 25kg/bag	5	bags	395	1,975.00														
491		PVC locknut and bushing (20mm)	50	pcs	39	1,950.00														
492		Rectangular 2x2	13	pcs	1200	15,600.00														
493		Rod suspension hanger w/adjustment spring	135	pcs	80	10,800.00														
494		Rubber tape big	5	pcs	67	335.00														
495		Rugby Glue	5	btls	350	1,750.00														
496		Single Switch with Plate	3	pcs	140	420.00														
497		Sliding Glass wall w/ 8mm Glass Tinted on Analok aluminum frame complete w/ accessories (1.39x3.00)	6	panels	20850	125,100.00														
498		Sliding Glass wall w/ 8mm Glass Tinted on Analok aluminum frame complete w/ accessories (1.16x3.00)	8	panels	17400	139,200.00														
499		Tile Adhesive, 25kg/bag, heavy duty	28	bags	530	14,840.00														
500	5-02-13-050-03	R&M - Information and Communication Technology Equipment				747,175.00	Negotiated 53.9													
501	5-02-13-050-03	OG6: Enhancement of ICT Equipment (53E)				547,175.00	Negotiated 53.9													1
502		Licensed OS	34	pcs	8150	277,100.00														
503		Microsoft Office	34	pcs	6150	209,100.00														
504		MEM KT 8GB	20	pcs	3048.75	60,975.00														
505	5-02-13-050-03	OG6: ICT Enhancement of JAGO (53E)				200,000.00	Negotiated 53.9													1
506		MB S-1200 MSI B560M PRO-E DDR4	8	pcs	9500	76,000.00														
507		HD SSD 240GB KT A400 SA400S37/240G	8	pcs	3500	28,000.00														
508		MEM KT 8GB DDR4 KF426C16BB/8 DDR4 26	8	pcs	3000	24,000.00														
509		AMD Ryzen 5 5600G 3.9GHz	8	pcs	9000	72,000.00														
510	5-02-99-030-00	Representation Expenses				94,000.00	Negotiated 53.9													



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511	5-02-99-030-00	OG1: Christmas Support to Line Units (53E)				94,000.00	Negotiated 53.9												1	
512		Meals	200	pax	350	70,000.00														
513		Lechon	4	pcs	6000	24,000.00														
514	5-02-99-070-01	ICT Software Subscription				10,000.00	Negotiated 53.9													
515	5-02-99-070-01	OG7: Support to Stakeholder Engagement (53E)				10,000.00	Negotiated 53.9												1	
516		Licensed OS	1	pc	10000	10,000.00														
517		Sub-Total >>>>>				4,394,946.00														
518		Needing Clearance																		
519	5-02-02-010-02	Training Expenses				1,658,726.00	Negotiated 53.9													
520	5-02-02-010-02	OG10: APB, APP, & GPB Cascading (OG10)				52,800.00	Negotiated 53.9			1	1								1	
521		Lunch (32pax for 3 days)	96	pax	250.00	24,000.00														
522		AM Snacks (32pax for 3 days)	96	pax	75.00	7,200.00														
523		PM Snacks (32pax for 3 days)	96	pax	75.00	7,200.00														
524		Printer 3 in 1	1	set	14,400.00	14,400.00														
525	5-02-02-010-02	OG8: Year-End Assessment of Unit Trainings				24,000.00	Negotiated 53.9			1	1								1	
526		Certificate Frame A4	20	pcs	120.00	2,400.00														
527		Specialty Paper A4	5	pcks	180.00	900.00														
528		A4 Bondpaper	2	rms	250.00	500.00														
529		Note Book	20	pcs	50.00	1,000.00														
530		Bottle Water 500ml	5	bxs	300.00	1,500.00														
531		Ballpen	20	pcs	35.00	700.00														
532		Memento	20	pcs	500.00	10,000.00														
533		Snacks	20	pax	150.00	3,000.00														
534		Meals	20	pax	200.00	4,000.00														
535	5-02-02-010-02	OG1: Support to PA Comprehensive Mental Health Program Q2 (53E)				40,575.00	Negotiated 53.9			1	1								1	
536		Plaque	3	pcs	3,500.00	10,500.00														
537		Snacks (AM)	90	pax	75.00	6,750.00														
538		Snacks (PM)	91	pax	75.00	6,825.00														
539		Lunch Meal	90	pax	150.00	13,500.00														
540		Memento	2	lot	1,500.00	3,000.00														
541	5-02-02-010-02	OG6: Computer Security Incident Response Team (CSIRT) Training (53E)				462,560.00	Negotiated 53.9			1	1								1	
542		Note Book	20	pcs	45.00	900.00														
543		Computer Ink (Assorted)	12	btls	495.00	5,940.00														
544		Tools kit	1	set	5,819.00	5,819.00														
545		Gigabit Network Tap	1	pc	15,000.00	15,000.00														
546		Special Paper	2	rms	600.00	1,200.00														
547		2TB External 3.0 HDD	1	pc	2,000.00	2,000.00														
548		Snack	10	pax	180.00	1,800.00														
549		(UPS)	1	pc	7,242.00	7,242.00														
550		Ruggedized Laptop (Dell Latitude 5424 Rugged)	2	sets	170,280.00	340,560.00														
551		MS Office 2019	2	pcs	4,000.00	8,000.00														
552		Meals (5days for 5pax/180.00 pax)	25	pax	180.00	4,500.00														
553		Ballpen	20	pcs	10.00	200.00														
554		Waterproof plastic equipment case 625x420x340mm	1	pc	18,259.00	18,259.00														



ARMY 2040: WORLD CLASS. MULTI-MISSION READY. CROSS-DOMAIN CAPABLE.

555		Dual-Bay Hard Drive Docking Station	1	pc	5,500.00	5,500.00													
556		Token / T-Shirt	20	pcs	220.00	4,400.00													
557		Bond Paper (A4)	12	rms	245.00	2,940.00													
558		VMWare Workstation 15 Pro	2	pcs	17,000.00	34,000.00													
559		64GB Ultra USB	2	pcs	500.00	1,000.00													
560		Bond Paper (Long)	12	rms	275.00	3,300.00													
561	5-02-02-010-02	OG8: Internal Evaluators Training (53E)				30,000.00	Negotiated 53.9			1	1			1				1	
562		Ball Pen	40	pcs	25.00	1,000.00													
563		Specialty Paper (A4)	4	pcks	180.00	720.00													
564		HP 310 Ink (black)	4	btls	320.00	1,280.00													
565		Certificate holder	40	pcs	120.00	4,800.00													
566		Memento	4	pcs	500.00	2,000.00													
567		Snacks (5 days)	70	pax	80.00	5,600.00													
568		White Board Marker (Asstd)	4	pcs	75.00	300.00													
569		Pencil	40	pcs	12.00	480.00													
570		Bond Paper A4	4	rms	235.00	940.00													
571		Note Book	40	pcs	50.00	2,000.00													
572		Meals (5 days)	70	pax	150.00	10,500.00													
573		Brown envelop	38	pcs	10.00	380.00													
574	5-02-02-010-02	OG1: Support to PA Comprehensive Mental Health Program Q3 (53E)				53,078.00	Negotiated 53.9			1	1			1				1	
575		Memento	4	pcs	3,500.00	14,000.00													
576		Snacks (AM)	70	pax	75.00	5,250.00													
577		Snacks (PM)	70	pax	75.00	5,250.00													
578		Lunch Meal	70	pax	130.00	9,100.00													
579		Certificates	5	pcks	45.60	228.00													
580		Certificates Holder	70	pcs	75.00	5,250.00													
581		Token	70	pcs	200.00	14,000.00													
582	5-02-02-010-02	OG10: APB, APP, & GPB Deliberation				28,800.00	Negotiated 53.9			1	1			1				1	
583		Snacks	45	pax	250.00	11,250.00													
584		Laptop Battery	1	pc	4,550.00	4,550.00													
585		SSD 512GB	1	pc	4,500.00	4,500.00													
586		Fare (Roundtrip)	1	pax	8,500.00	8,500.00													
587	5-02-02-010-02	GADO: Participatory Gender Audit (53E)				80,000.00	Negotiated 53.9			1	1			1				1	
588		Bond Paper (A4)	1	rm	280.00	280.00													
589		Coffee classic	2	pcks	180.00	360.00													
590		Bond Paper (Legal)	1	rm	280.00	280.00													
591		Stapler	1	pc	180.00	180.00													
592		Bottled Water	4	bxs	360.00	1,440.00													
593		Tabbings	5	bxs	80.00	400.00													
594		Token, Participants/SME	35	pcs	720.00	25,200.00													
595		Cartolina	11	pcs	35.00	385.00													
596		Meals 3 days	90	pax	380.00	34,200.00													
597		Folder	30	pcs	15.00	450.00													
598		Scissors	1	pair	160.00	160.00													
599		Ballpen Black/Blue	30	pcs	15.00	450.00													
600		Correction tape	5	PCS	55.00	275.00													
601		Sign Pen Blue/Black	5	pcs	80.00	400.00													
602		Manila Paper	10	pcs	20.00	200.00													
603		Pentel Pen	6	pcs	85.00	510.00													
604		Certificate Holder	30	pcs	110.00	3,300.00													
605		Masking Tape 4"	1	roll	100.00	100.00													



ARMY 2040: WORLD CLASS. MULTI-MISSION READY. CROSS-DOMAIN CAPABLE.

606		Snacks (AM/PM) 3 days	90	pax	110.00	9,900.00													
607		Glue	1	btl	160.00	160.00													
608		Coffee 3 in 1	2	pcks	280.00	560.00													
609		Sugar	1	pck	110.00	110.00													
610		Air Freshener	2	btls	350.00	700.00													
611	5-02-02-010-02	OG1: Support to PA Comprehensive Mental Health Program Q4 (53E)				31,220.00	Negotiated 53.9			1	1			1				1	
612		Plaque	2	pcs	3,500.00	7,000.00													
613		Snacks (AM)	60	pax	75.00	4,500.00													
614		Certificates	4	pcks	55.00	220.00													
615		Snacks (PM)	60	pax	75.00	4,500.00													
616		Lunch	60	pax	150.00	9,000.00													
617		Memento	4	lot	1,500.00	6,000.00													
618	5-02-02-010-02	OG1: Support to PA Comprehensive Mental Health Program Q1 (53E)				52,660.00	Negotiated 53.9			1	1			1				1	
619		Plaque	2	pcs	3,500.00	7,000.00													
620		T-shirt	90	pcs	200.00	18,000.00													
621		Snacks (AM)	94	pax	75.00	7,050.00													
622		Snacks (PM)	94	pax	75.00	7,050.00													
623		Lunch Meal	90	pax	150.00	13,500.00													
624		Memento	2	lot	30.00	60.00													
625	5-02-03-010-01	ICT Office Supplies Expenses				10,240.00	Shopping 52.1b												
626	5-02-03-010-01	OG1: Support for Monitoring of Cases Filed in Civilian Courts (53E)				10,240.00	Shopping 52.1b			1	1			1				1	
627		Epson Ink (Cyan)	8	btls	320.00	2,560.00													
628		Epson Ink (black)	8	btls	320.00	2,560.00													
629		Epson Ink (Yellow)	8	pcs	320.00	2,560.00													
630		Epson Ink (Magenta)	8	btls	320.00	2,560.00													
631	5-02-03-010-02	Office Supplies Expenses				17,700.00	Shopping 52.1b												
632	5-02-03-010-02	OG1: Support for Monitoring of Cases Filed in Civilian Courts (53E)				17,700.00	Shopping 52.1b			1	1			1				1	
633		Bond Paper (A4 Size)	36	rms	220.00	7,920.00													
634		Correction tape	24	pcs	50.00	1,200.00													
635		Ballpen (Black)	120	pcs	6.00	720.00													
636		Sliding Folder Long (Green)	100	pcs	12.00	1,200.00													
637		Note Pad (3"x4" Assorted Colors)	12	pcs	100.00	1,200.00													
638		Brown Folder (Legal Size)	80	pcs	12.00	960.00													
639		Envelope Expeanded	100	pcs	45.00	4,500.00													
640	5-02-03-080-00	Medical, Dental and Laboratory Supplies Expenses				710,511.00	Negotiated 53.9												
641	5-02-03-080-00	OG1: Drug Testing Kits (Mandatory Testing) (53E)				293,250.00	Negotiated 53.9			1	1			1				1	
642		Drug Kits	162	bxes	1,420.00	230,040.00													
643		Specimen Bottle	68	pax	915.00	62,220.00													
644		Alcohol	25	pcs	39.60	990.00													
645	5-02-03-080-00	OG1: Replenishment of CLS Kits (53E)				417,261.00	Negotiated 53.9			1	1			1				1	
646		DSNSS fluids	98	pcs	130.00	12,740.00													
647		IV set	100	sets	50.25	5,025.00													
648		Nasopharyngeal airway tube w/ lubricant	30	pcs	400.00	12,000.00													
649		Plasma expander	80	bags	2,500.00	200,000.00													
650		Povidone iodine	104	pcs	180.00	18,720.00													



ARMY 2040: WORLD CLASS. MULTI-MISSION READY. CROSS-DOMAIN CAPABLE.


651		Roller gauze	100	pcs	175.00	17,500.00													
652		safety pin	200	pcks	40.00	8,000.00													
653		Splint	50	prs	1,750.00	87,500.00													
654		Surgical gloves	120	bxs	30.00	3,600.00													
655		Tactical tourniquet	14	pcs	351.00	4,914.00													
656		Thoracostomy needle	24	pcs	1,590.00	38,160.00													
657		Triangular bandage	10	pcs	210.00	2,100.00													
658		Tactical tourniquet	14	pcs	350.00	4,900.00													
659		Triangular bandage (Large)	10	pcs	210.20	2,102.00													
660	5-02-03-210-03	Semi-Expendable - Information and Communications Technology Equipment				34,000.00	Negotiated 53.9												
661	5-02-03-210-03	OG1: Procurement of Secondary Medical & Dental Equipment (53E)				34,000.00	Negotiated 53.9			1	1			1				1	
662		Laptop Ryzen 7-5700U 8GB RAM 512GB SSD SF314-43-R2YY	1	pc	34,000.00	34,000.00													
663	5-02-03-210-10	Semi-Expendable - Medical Equipment				289,380.00	Negotiated 53.9												
664	5-02-03-210-10	OG1: Procurement of Secondary Medical & Dental Equipment (53E)				289,380.00	Negotiated 53.9			1	1			1				1	
665		UV Sterilizing Cabinet, Dental Disinfection Cabinet 15W Ultraviolet Single And Double Door Disinfection Cabinet	2	sets	10,000.00	20,000.00													
666		Scaller set, 2023COD NEW Dental Polisher Sandblaster Device 2 In 1 Tooth Cleaner Set Ultrasonic Scaler Sonic Clean	2	sets	19,940.00	39,880.00													
667		Autoclave, Autoclave Steam Sterilizer 16 Liters	2	sets	35,000.00	70,000.00													
668		Endodontic instrument, Dental Wireless Endo Motor for Endodontic rotary root canal instrument dental equipment	4	sets	8,000.00	32,000.00													
669		Surgery set (Elevator), Dental Elevator Periosteal Prichard Double PPR3/9A6 HU FRIEDY	3	sets	12,500.00	37,500.00													
670		Pressure Tank, Air-Pressure Water Supply Tank / Pressurized Water Tank	2	sets	15,000.00	30,000.00													
671		Oral Surgery Set. Extraction Forceps #16; #17; #18 L; #18 R; #44 #151 #150 #69 #16	3	sets	20,000.00	60,000.00													
672	5-02-03-990-00	Other Supplies and Materials Expenses				328,900.00	Negotiated 53.9												
673	5-02-03-990-00	OG1: Sustainment of ID System (Consumables AFP ID Cards) (53E)				324,840.00	Negotiated 53.9			1	1			1				1	
674		Pre-printed Army card w/ 3D Hologram Stamp	3265	pcs	28.00	91,420.00													
675		Ribbon Kit @ 300 cards/roll	11	pcs	9,670.00	106,370.00													
676		AFP Custom Optiselect Laminate @350 cards/roll	11	pcs	11,550.00	127,050.00													
677	5-02-03-990-00	OG1: Support for Monitoring of Cases Filed in Civilian Courts (53E)				4,060.00	Negotiated 53.9			1	1			1				1	
678		Brewed Coffee	8	pcks	507.50	4,060.00													
679	5-02-13-050-03	R&M - Information and Communication Technology Equipment				49,999.50	Negotiated 53.9												




ARMY 2040: WORLD CLASS. MULTI-MISSION READY. CROSS-DOMAIN CAPABLE.

680	5-02-13-050-03	OG1: Support to Enhancement of PDS (53E)				49,999.50	Negotiated 53.9			1	1			1			1	
681		Processor Core I5-1140F 20.6GB, 12MB	1	pc	14,999.50	14,999.50												
682		RAM (4GB 2400/2666 HYPER X)	1	pc	3,000.00	3,000.00												
683		Motherboard B560M-Plus wifi Micro ATX LGA 12000	1	pc	15,000.00	15,000.00												
684		1TB HDD	1	pc	3,000.00	3,000.00												
685		SSD 240GB	1	pc	3,000.00	3,000.00												
686		Dual Fan ATX PSU - 650W	1	pc	3,000.00	3,000.00												
687		Licensed OS	1	pc	5,000.00	5,000.00												
688		Office 365 Home Premium	1	1500	1,500.00	1,500.00												
689		Anti Virus with 2 yr validity	1	pc	1,500.00	1,500.00												
690	5-02-99-030-00	Representation Expenses				8,000.00	Negotiated 53.9											
691	5-02-99-030-00	OG1: Support for Monitoring of Cases Filed In Civilian Courts (53E)				8,000.00	Negotiated 53.9			1	1			1			1	
692		Meals	32	pax	250.00	8,000.00												
693					Sub-Total >>>>>	2,304,423.50												
694					Grand-Total >>>>>	6,699,369.50												

Prepared By:


JESSE ROSE B AUSTRIA
 Lieutenant Colonel GSC (CE) PA
 AS of S for Logistics, G4

Approved By:


MAYNARD G CAMARAO
 Brigadier General PA
 Commander



HEADQUARTERS
53RD ENGINEER BRIGADE PHILIPPINE ARMY
Camp Lapu-lapu, Cebu City

Summary of Program of Implementation CY 2024

END-USER: 53EBde, PA

05 January 2024

Projects Calendered and Processed for the Month Broken Down by Mode of Procurement - Program of Implementation (in Number of Transaction)																	
Indicators	Jan	Feb	Mar	1st Qtr	Apr	May	Jun	2nd Qtr	Jul	Aug	Sep	3rd Qtr	Oct	Nov	Dec	4th Qtr	Total
Shopping 52.1b			3	-	3			3	3			-	3			-	3
Negotiated 53.9			43	43	35			35	42			42	33			33	153

Projects Calendered and Processed for the Month Broken Down by Mode of Procurement - Program of Implementation (in Amount)																	
Mode of Procurement	Jan	Feb	Mar	1st Qtr	Apr	May	Jun	2nd Qtr	Jul	Aug	Sep	3rd Qtr	Oct	Nov	Dec	4th Qtr	Total
Shopping 52.1b			22,265.00	22,265.00	22,265.00			22,265.00	22,265.00			22,265.00	22,265.00			22,265.00	69,060.00
Negotiated 53.9			3,738,566.88	3,738,566.88	746,280.88			746,280.88	1,268,630.88			1,268,630.88	716,830.88		140,000.00	856,830.88	6,610,308.88

Prepared By:

[Signature]
ESSIE ROSE B AUSTRIA
 Lieutenant Colonel GSC (CE) PA
 AS of S for Logistics, G4

Approved By:

[Signature]
MAYNARD G SAMARAO
 Brigadier General PA
 Commander

