

Assistant Chief of Staff for Operations, G3, PA
Fort Andres Bonifacio, Taguig City

Amendatory Annual Procurement Plan (AAPP) FY 2024

END USER: PAMUs (CAAs-I)

Line Item Nr	Object Code	Procurement Program/Project (PAP)	End- User	Procurement Method	Schedule for Each Procurement Entity				Source of Funds	Estimated Budget (Php)				Remarks (Brief Description of Program/Project)
					Ads/Post of ID/BEI	Sub/Open of Bids	Award of Contract	Contract Signing		Total	MOOE	PS	CO	
					6	7	8	9	10	11	12	13	14	15
2	PA-Wide Activity Fund													
3	5-01-02-040-05	Procurement of Various ICIE Items	PAMUs (CAAs-I)	Competitive Bidding (Public Bidding)	Oct-23	Oct-23	Jan-24	Feb-24	GAA FY 2024	481,731,200.00		481,731,200.00		For the use of CAAs-I
4					TOTAL AMOUNT					481,731,200.00				

Prepared by:



JASON V JUMAWAN
Colonel MNSA (INF) PA
AC of S for Operations, G3

Recommended By:



LEONEL M NICOLAS
Major General PA
Chairperson, PABAC 1

Approved By:



ROY M GALIDO
Lieutenant General PA
Commanding General, PA


HEADQUARTERS
Assistant Chief of Staff for Operations, G3, PA
Fort Andres Bonifacio, Taguig City

Project Procurement Management Plan (PPMP) CY 2024


END USER: PAMUs (CAAs-I)

L/Nr	UACS	General Description	End User	Qty/Size			Estimated Budget	Procurement Method	Procurement Schedule											
				Qty	Unit	U/P			8	9	10	11	12	13	14	15	16	17	18	19
1	2	3	4	5			6	7	8	9	10	11	12	13	14	15	16	17	18	19
				Qty	Unit	U/P			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
3	5-01-02-040-05	Army Combat Boots, Suede, Field Use	PAMUs (CAAs-I)	71,018	pairs	2,800.00	198,850,400.00	Public Bidding	1											
4	5-01-02-040-05	PHILARPAT BDU with Ball Cap	PAMUs (CAAs-I)	71,018	set	1,950.00	138,485,100.00	Public Bidding	1											
5	5-01-02-040-05	Undershirt, Raglan, Polyester Spandex, Round Neck	PAMUs (CAAs-I)	81,018	set	400.00	32,407,200.00	Public Bidding	1											
6	5-01-02-040-05	Belt, waist for BDU with buckle	PAMUs (CAAs-I)	81,018	ea	500.00	40,509,000.00	Public Bidding	1											
7	5-01-02-040-05	Socks for Boots, Black	PAMUs (CAAs-I)	81,015	pairs	100.00	8,101,500.00	Public Bidding	1											
8	5-01-02-040-05	Socks, Athletic, Gray	PAMUs (CAAs-I)	20,000	pairs	100.00	2,000,000.00	Public Bidding	1											
9	5-01-02-040-05	Phillipine Army Athletic Uniform	PAMUs (CAAs-I)	12,880	set	800.00	10,128,000.00	Public Bidding	1											
10	5-01-02-040-05	Phillipine Army Athletic Shoes, Black	PAMUs (CAAs-I)	10,000	pairs	4,025.00	40,250,000.00	Public Bidding	1											
11	5-01-02-040-05	Poncho Tent, PHILARPAT	PAMUs (CAAs-I)	10,000	ea	1,100.00	11,000,000.00	Public Bidding	1											
Sub-Total							481,731,200.00													

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Summary of Program of Implementation


Projects Calendared and Processed for the Month Broken Down by Mode of Procurement - Program of Implementation (In Number of Transaction)

Indicators	Jan	Feb	Mar	1st Qtr	Apr	May	Jun	2nd Qtr	Jul	Aug	Sep	3rd Qtr	Oct	Nov	Dec	4th Qtr	Total
Projects Calendared and Processed for the Month Broken Down by Mode of Procurement																	
Competitive Bidding (Public Bidding)	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1
Totals	1	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	1


Projects Calendared and Processed for the Month Broken Down by Mode of Procurement - Program of Implementation (In Amount)

Indicators	Jan	Feb	Mar	1st Qtr	Apr	May	Jun	2nd Qtr	Jul	Aug	Sep	3rd Qtr	Oct	Nov	Dec	4th Qtr	Total
Competitive Bidding (Public Bidding)	481,731,200.00	-	-	481,731,200.00	-	-	-	-	-	-	-	-	-	-	-	-	481,731,200.00
Totals	481,731,200.00	-	-	481,731,200.00	-	-	-	-	-	-	-	-	-	-	-	-	481,731,200.00

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