

HEADQUARTERS
PHILIPPINE ARMY
OFFICE OF THE ASSISTANT CHIEF OF STAFF FOR
RESERVIST & RETIREE AFFAIRS, G9
Fort Andres Bonifacio, Taguig City

Amendatory Annual Procurement Plan (AAPP) CY 2024

Line Item Nr	CODE (PAP)	Procurement Program/Project	End user	Procurement Method	Schedule for Each Procurement Entity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of ID/BEI	Sub/Open of Bids	Award of Contract	Contract Signing		Total	PS	CO	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	5-01-02-040-05	Special Clothing Allowance (Individual Clothing & Individual Equipment)	HPAG9	Public Bidding	Nov 2023	Dec 2023	Feb 2024	Feb 2024	GAA 2024 (PS)	179,786,000.00	179,786,000.00		to conduct early procurement activities
2	5-01-02-990-29	Special Clothing Allowance (Individual Clothing & Individual Equipment)	HPAG9	Public Bidding	Nov 2023	Dec 2023	Feb 2024	Feb 2024	GAA 2024 (PS)	169,722,150.00	169,722,150.00		
3	5-01-02-990-29	Special Clothing Allowance (Individual Clothing & Individual Equipment)	HPAG9	Negotiated 53.9	Apr 2024	May 2024	Jun 2024	Jul 2024	GAA 2024 (PS)	6,094,215.00	6,094,215.00		procurement of items will be on a "need to procure" basis
TOTAL											355,602,365.00		

Prepared By:

ARNEL B BAUTISTA
COL GSC (INF) PA
AC of S for RRA, G9

Recommended Approval:

LEONEL M NICOLAS
Major General, PA
Chairperson, PABAC 1

Approved By:

ROY M GALIDO
Lieutenant General, PA
Commanding General

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Fort Andres Bonifacio, Taguig City

Project Procurement Management Plan (PPMP) CY 2024


L/Nr	CODE	General Description	End User	Qty/Size		U/P	Estimated Budget	Procurement Methods	Procurement Scheduled														
				Qty	Unit				10	11	12	13	14	15	16	17	18	19	20	21			
1	2	3	4	5	6	7	8	9	J	F	M	A	M	J	J	A	S	O	N	D			
2		Mandatories																					
3	5-01-02-990-29	Army combat Boots, Suede, Urban Use	RESCOM	21,146	pr	3,000.00	63,438,000.00	Public Bidding	1														
4	5-01-02-040-05	Backpack , Tacical,Molle (PHILARPAT)	RESCOM	17,086	ea	2,500.00	51,258,000.00		1														
5	5-01-02-990-29	Belt, Tactical,OD	RESCOM	3,081	ea	200.00	7,702,500.00		1														
6	5-01-02-040-05	Belt, Waist, for BDU with Buckle	RESCOM	14,824	ea	500.00	37,060,000.00		1														
7	5-01-02-990-29	Combat, Chest Rig, (PHILARPAT)	RESCOM	7,788	ea	1,600.00	1,557,600.00		1														
8	5-01-02-990-29	Combat, Chest Rig, (PHILARPAT)	RESCOM	7,509	ea	500.00	3,754,500.00		1														
9	5-01-02-040-05	Combat, Chest Rig, (PHILARPAT)	RESCOM	14,825	ea	1,600.00	7,412,500.00		1														
10	5-01-02-990-29	PA PATTERN (PHILARPAT) BDU w/ Ball Cap	RESCOM	3,080	set	1,950.00	4,928,000.00		1														
11	5-01-02-040-05	PA PATTERN (PHILARPAT) BDU w/ Ball Cap	RESCOM	14,826	set	1,950.00	23,721,600.00		1														
12	5-01-02-990-29	Philippine Army Athletic Uniform	RESCOM	25,346	set	800.00	49,424,700.00		1														
13	5-01-02-040-05	Philippine Army Athletic Shoes Black	RESCOM	14,824	pr	4,025.00	28,906,800.00		1														
14	5-01-02-990-29	Philippine Army Athletic Shoes Black	RESCOM	6,946	pr	4,025.00	5,556,800.00		1														
15	5-01-02-990-29	Poncho Tent, (PHILARPAT)	RESCOM	2,782	pr	4,025.00	11,197,550.00		1														
16	5-01-02-990-29	Poncho Tent, (PHILARPAT)	RESCOM	3,202	ea	1,100.00	3,522,200.00		1														
17	5-01-02-040-05	Poncho Tent, (PHILARPAT)	RESCOM	14,824	ea	1,100.00	16,306,400.00		1														
18	5-01-02-990-29	Bag, Extendable, (PHILARPAT)	RESCOM	600	ea	1,800.00	1,080,000.00		1														
19	5-01-02-990-29	Hydration Pack, 3L Capacity, (PHILARPAT)	RESCOM	785	ea	1,600.00	1,256,000.00		1														
20	5-01-02-990-29	Shoes, Dress, Low Cut, Rubber Sole	RESCOM	787	pr	1,700.00	1,337,900.00		1														
21	5-01-02-990-29	Undershirt, Raglan,Polyester Spandex, Round Neck	RESCOM	37,416	ea	400.00	14,966,400.00		1														
22	5-01-02-040-05	Undershirt, Raglan,Polyester Spandex, Round Neck	RESCOM	29,648	ea	400.00	11,859,200.00		1														
23	5-01-02-040-05	Mess Gear, Plastic, Olive Drab	RESCOM	14,825	ea	220.00	3,261,500.00		1														
TOTAL							349,508,150.00																

L/Nr	CODE	General Description	End User	Qty/Size		U/P	Estimated Budget	Procurement Methods	Procurement Scheduled														
				Qty	Unit				10	11	12	13	14	15	16	17	18	19	20	21			
1	2	3	4	5	6	7	8	9	J	F	M	A	M	J	J	A	S	O	N	D			
2		Mandatories																					
3	5-01-02-990-29	Bar, Mosquito, Polyester Wrap Knit, OD	RESCOM	600	ea	450.00	270,000.00	Negotiated					1	1	1	1							
4	5-01-02-990-29	Bed, Sheet, White	RESCOM	600	ea	400.00	240,000.00							1	1	1	1						
5	5-01-02-990-29	Belt,Waist, Garterized,OD	RESCOM	787	ea	165.00	129,855.00							1	1	1	1						
6	5-01-02-990-29	Blanket, OD	RESCOM	599	ea	550.00	329,450.00							1	1	1	1						
7	5-01-02-990-29	Buckle, Aluminum, Belt Waist	RESCOM	787	ea	250.00	196,750.00							1	1	1	1						
8	5-01-02-990-29	Case, Pillow, WHITE/OD	RESCOM	600	ea	100.00	60,000.00							1	1	1	1						
9	5-01-02-990-29	GOU (Cloth)	RESCOM	787	pr	700.00	550,900.00							1	1	1	1						
10	5-01-02-990-29	Handkerchief, White	RESCOM	600	ea	35.00	63,000.00							1	1	1	1						
11	5-01-02-990-29	Mat Canvass, Polyester, OD	RESCOM	600	ea	650.00	390,000.00							1	1	1	1						
12	5-01-02-990-29	Oversea Cap Officer	RESCOM	787	ea	600.00	472,200.00							1	1	1	1						
13	5-01-02-990-29	Oversea Cap EP	RESCOM	39	ea	600.00	23,400.00							1	1	1	1						
14	5-01-02-990-29	Pillow, Vaccum Packed	RESCOM	600	ea	200.00	120,000.00							1	1	1	1						
15	5-01-02-990-29	Plastic Mess Gear	RESCOM	3,203	ea	220.00	704,660.00							1	1	1	1						
16	5-01-02-990-29	Raincoat, (PHILARPAT)	RESCOM	600	ea	1,000.00	600,000.00							1	1	1	1						
17	5-01-02-990-29	Socks, Athletic, Grey	RESCOM	6,720	pr	100.00	672,000.00							1	1	1	1						
18	5-01-02-990-29	Socks, for Boots, Black	RESCOM	6,720	pr	100.00	672,000.00							1	1	1	1						
19	5-01-02-990-29	Socks, Nylon, Black	RESCOM	2,400	pr	100.00	240,000.00							1	1	1	1						
20	5-01-02-990-29	Towel bath and face,microfiber	RESCOM	600	ea	600.00	360,000.00							1	1	1	1						
TOTAL							6,094,215.00																
GRAND TOTAL							355,602,365.00																

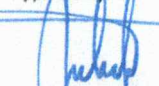
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Summary of Program of Implementation

Projects Calendared and Processed for the Month Broken Down by Mode of Procurement - Program of Implementation (In Number of Transaction)

Indicators	Jan	Feb	Mar	1st Qtr	Apr	May	Jun	2nd Qtr	Jul	Aug	Sep	3rd Qtr	Oct	Nov	Dec	4th Qtr	Total
Projects Calendared and Processed for the Month Broken Down by Mode of Procurement																	
Public Bidding	21			21													21
Negotiated 53.9	18			18													18
Total	39			39													39

Projects Calendared and Processed for the Month Broken Down by Mode of Procurement - Program of Implementation (In Amount)

Mode of Procurement	Jan	Feb	Mar	1st Qtr	Apr	May	Jun	2nd Qtr	Jul	Aug	Sep	3rd Qtr	Oct	Nov	Dec	4th Qtr	Total
Public Bidding	349,508,150.00			349,508,150.00													349,508,150.00
Negotiated 53.9	6,094,215.00			6,094,215.00													6,094,215.00
Total	355,602,365.00			355,602,365.00													355,602,365.00

Prepared By:



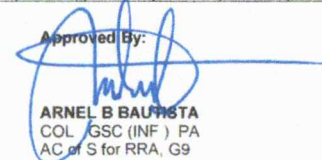
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