

FY 2022 PHYSICAL PLAN

Department : Department of National Defense (DND)
 Agency : Philippine Army (Land Forces)
 Operating Unit : <not applicable>
 Organization Code (UACS) : 17 007 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 310100000000000>	3101000000000000										
LAND FORCES DEFENSE PROGRAM											
Outcome Indicators											
1. Percentage of Tactical Units provided to force employers that are in prescribed readiness condition		62% (128 units)	79% (165 units)	79%	80%	80%	80%	80%	80%	1%	Based on the projected readiness targets of the 214 Tactical Units provided to UCs for FY 2022, 172 or 80% of which will have an 85% and above average REDCON. The FY 2022 percentage target is anchored on the following factors: 1. The proposed prescribed REDCON was increased to 85% from the 84% (Output Indicators 2a) of FY 2020; and 2. The projected number of units to be provided to UCs also increased to 214 from the 209 in the previous year and the FY 2021 program of 193.
2. Percentage of Ready Reserve Units in prescribed readiness condition		4% (2 units)	60% (50 units)	60%	60%	60%	60%	60%	60%	0%	Anchored on the previous year's accomplishment and the projected absorptive capacity of ARESCOM in terms of reservist training and recruitment, the FY 2022 target is set to 60%. This percentage target is equivalent to 52 Ready Reserve Battalions (RRBNs) that are projected to attain the prescribed REDCON of 68% (Output Indicator Nr 2b).

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Output Indicators											
1. Number of tactical and ready reserve units maintained											
a. Tactical Battalions		220	220	220	240	240	240	240	240	20	The FY 2021 programmed 240 Tactical Units to be maintained is retained for FY 2022 due to the following considerations: 1. The programmed organizational development in the approved PA POM 2022-2028 are mostly unfunded; and 2. The activation and regularization of the programmed additional 21 Tactical Battalions are projected to extend beyond FY 2021 due to a more stringent organizational development process and parameters that are currently implemented by the DND. The additional 21 Tactical Battalions include the 13 Installation Mgmt Bns, 6 Inf Bns, 1 Field Artillery-Self Propelled Bn, and 1 Tank Bn.
b. Ready Reserve Battalions		84	86	86	86	86	86	86	86	0	The 86 RRBn programmed for FY 2021 which includes the activation of Dinagat Island, Sulu, Apayao, and Davao Occidental RRBns is retained for FY 2022. The retention of the current year target is intended to focus the PA's effort in enhancing the current readiness condition of these RRBns.
2. Percentage of operational readiness of tactical and ready reserve units											
a. Tactical Battalions		84%	84%	84%	85%	85%	85%	85%	85%	1%	The two (2) percent increase in the FY 2022 target is attributed to the projected increase in personnel and facilities readiness of maintained tactical units. The programmed activation of an additional 21 Bns in FY 2021 has no significant effect on the readiness of the existing tactical units due to the following factors: 1. The requirements on personnel, equipment, and facilities of the 13 IMBs will be source-out from the existing Headquarters Service Battalions of Infantry Divisions in compliance to "scrap and build" policy; 2. The personnel and equipment requirements of the six (6) Infantry Battalion for 11ID are already appropriated in the GAA 2020 and 2021. 3. The Tank Bn and Self-Propelled FA Bn requirement will be sourced-out from Headquarters of the Armor Division and AAR, respectively. While the MEE requirements of both units are expected to be delivered before-end of FY 2021 (Modernization/Donation).
b. Ready Reserve Battalions		49%	68%	68%	68%	68%	68%	68%	68%	-19%	The primary consideration in setting the 68% REDCON target is ARESKOM's low absorptive capacity to complete the programmed unit/organizational training for RRBns on the given timeline. Further, the very limited pool of qualified reservists to fill up the personnel requirement of the RRBns was also considered in setting the target.

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3. Average percentage of effective strength of tactical battalions that can be mobilized within 1 hour as dictated by higher authorities		90%	90%	90%	90%	90%	90%	90%	90%	0%	The proposed target is based on the PA's Personnel Management Directive that provides for the authorized number of ineffective personnel of a unit at any one time, which is 10% of its actual strength.

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